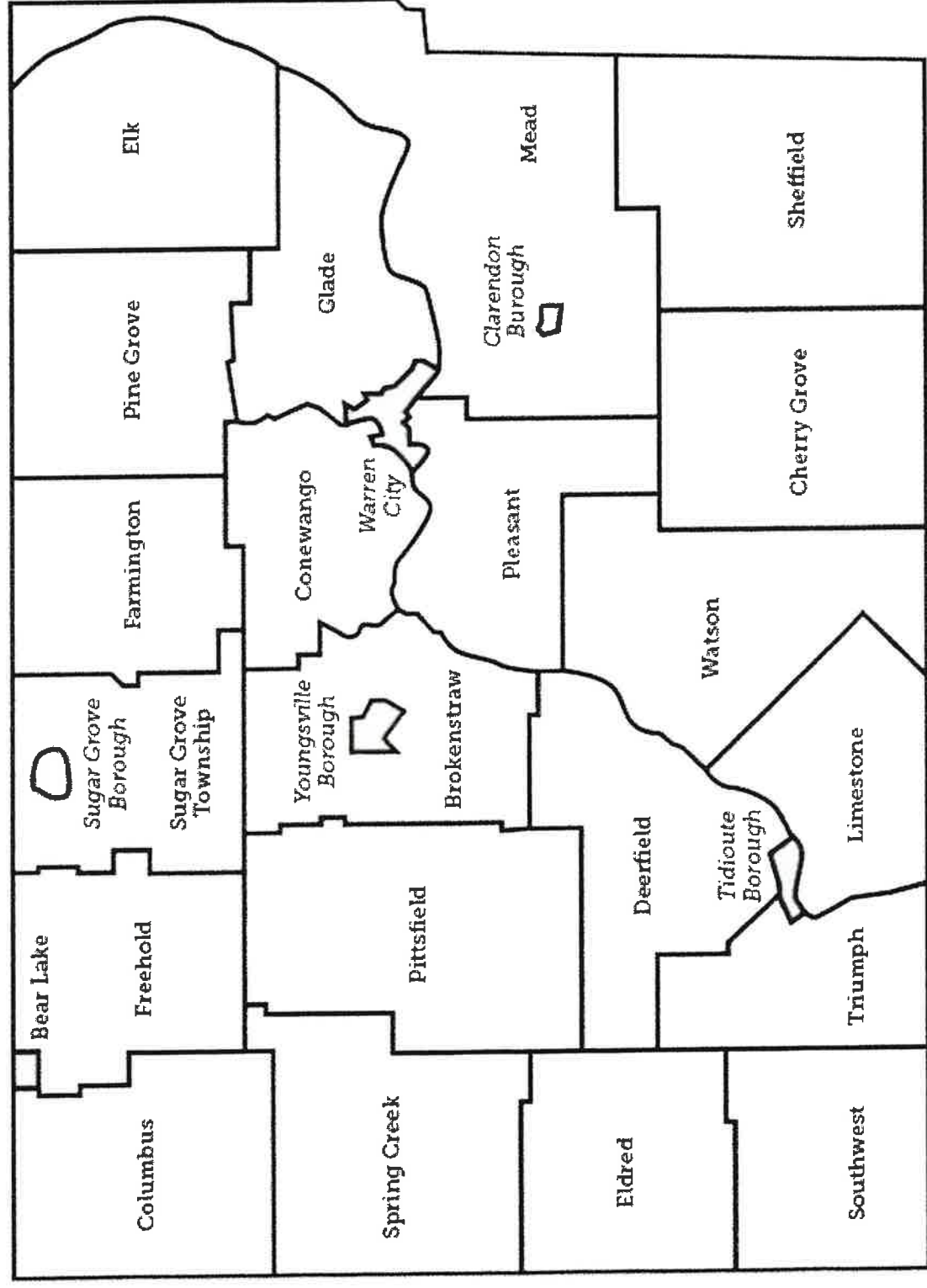
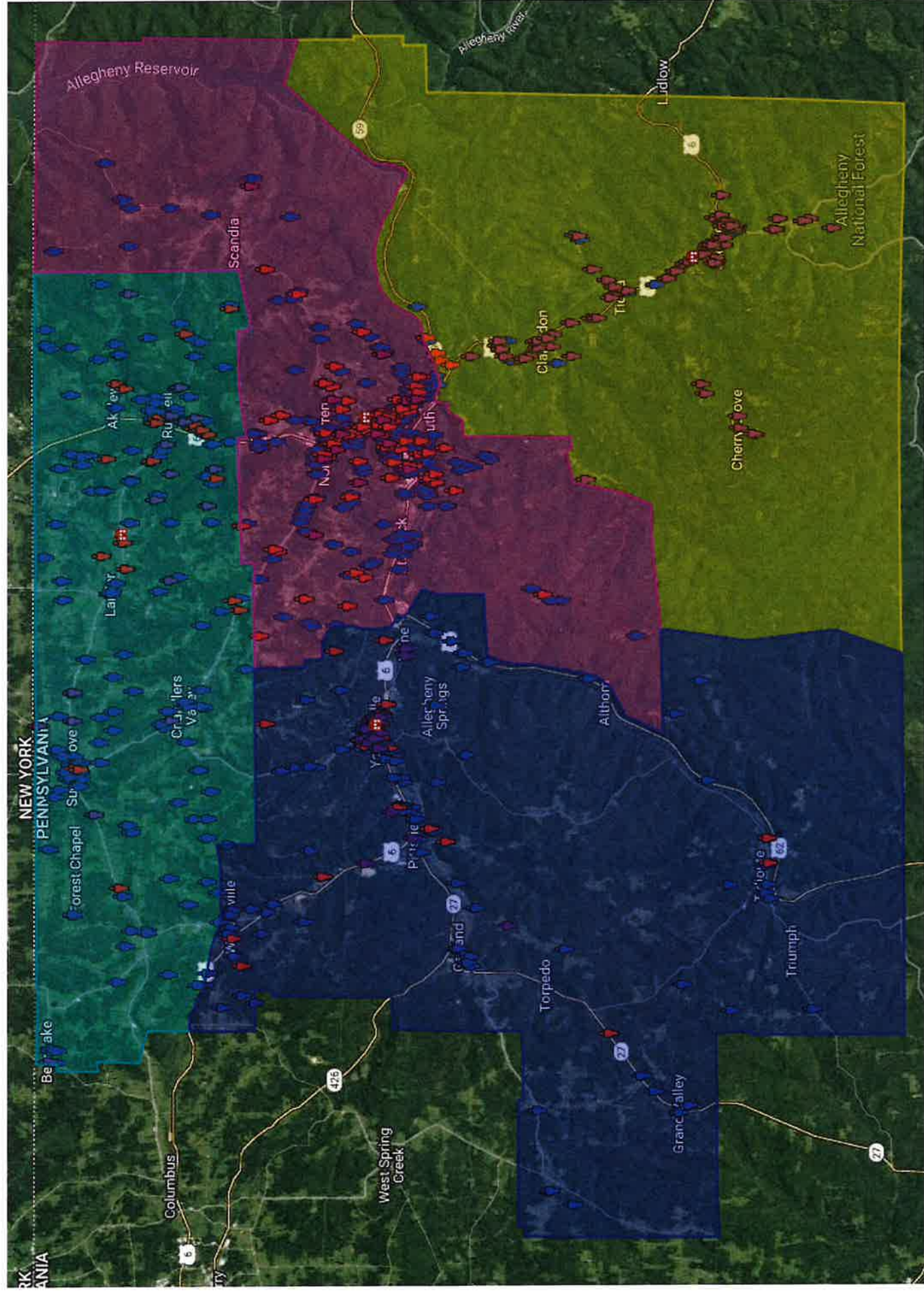
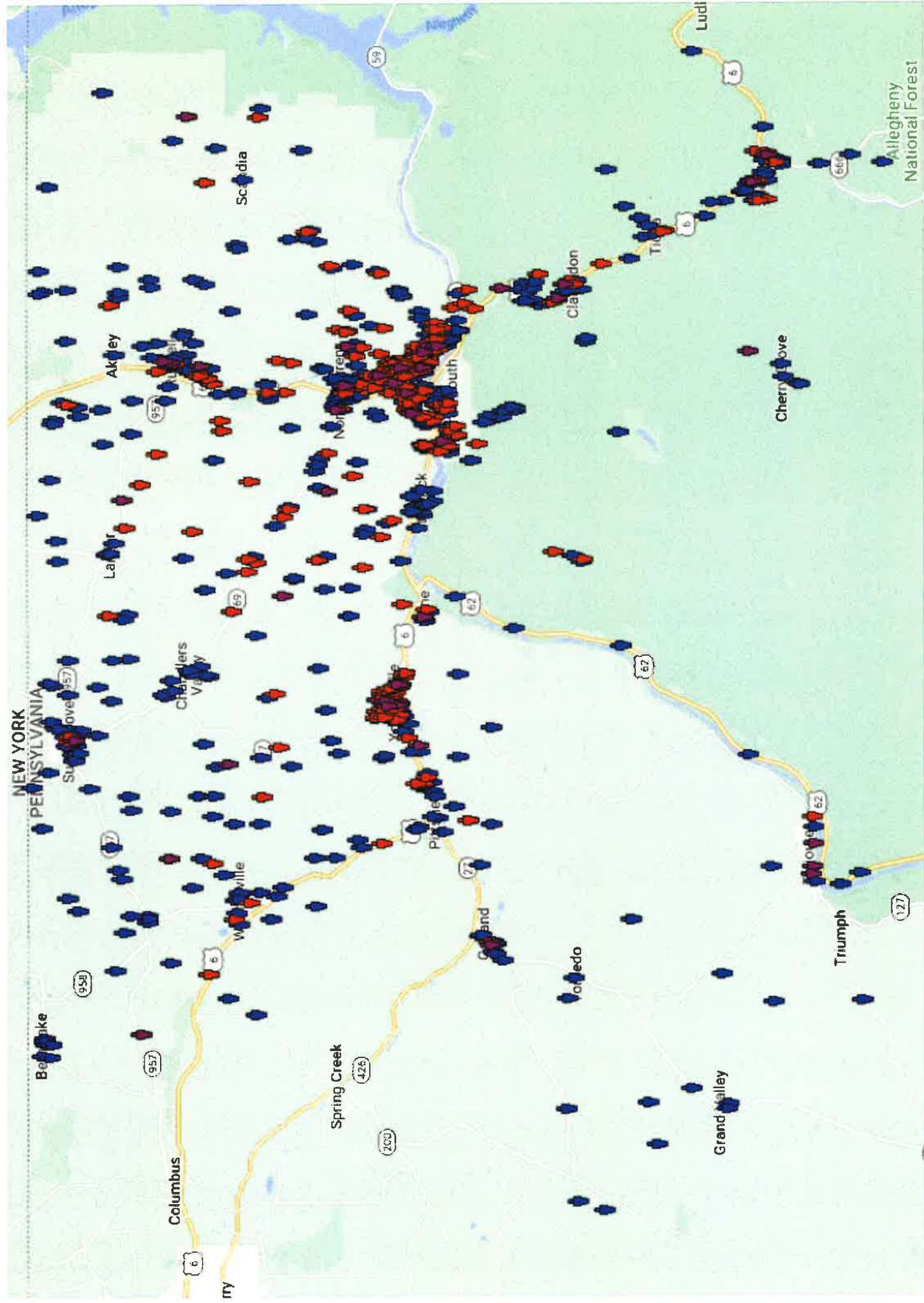


MAP OF WARREN COUNTY

T O W N S H I P S B O R O U G H S







	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1	Warren County School District																				
2	Property Tax & Earned Income Tax																				
3	2022-2023																				
4																					
5																					
6	Year	BUDGET UNIT	Account	Title	Property Taxes 22-23 Receipts	Earned Income Taxes 22-23 Receipts	Total Taxes 22-23	Attendance Area	Enrollment	Population	Taxes Paid as Per Capita	Revenue Per Student	Expenses by Attendance Area	Remaining Cost After Taxes	Net Remaining Cost Per Student						
7	2023	0161110000000000	R6001	REAL ESTATE TAXES CITY OF WARREN	\$ 4,702,303	\$ 872,549	\$ 5,574,852	Central		9,125	\$ 611										
8	2023	0161110000000000	R6009	REAL ESTATE TAXES CONEWANGO TWP	\$ 2,515,595	\$ 383,656	\$ 2,899,251	Central		3,350	\$ 865										
9	2023	0161110000000000	R6012	REAL ESTATE TAXES ELK TWP	\$ 415,606	\$ 56,231	\$ 471,837	Central		468	\$ 1,008										
10	2023	0161110000000000	R6020	REAL ESTATE TAXES PLEASANT TWP	\$ 1,269,575	\$ 212,793	\$ 1,482,368	Central		1,908	\$ 777										
11	2023	0161110000000000	R6024	REAL ESTATE TAXES WATSON TWP	\$ 111,404	\$ 12,301	\$ 123,705	Central		112	\$ 1,109										
12	2023	0161110000000000	R6015	REAL ESTATE TAXES GLADE TWP	\$ 1,409,278	\$ 278,817	\$ 1,688,095	Central		1,988	\$ 849										
13					\$ 10,423,760	\$ 1,816,348	\$ 12,240,108		2,036	16,951	\$ 722	\$ 6,012	\$ 38,136,807	\$ 25,896,699	\$ 12,719						
14																					
15																					
16	2023	0161110000000000	R6003	REAL ESTATE TAXES CLARENDON BORO	\$ 122,249	\$ 37,296	\$ 159,546	Eastern		401	\$ 398										
17	2023	0161110000000000	R6008	REAL ESTATE TAXES CHERRY GROVE TWP	\$ 146,974	\$ 17,649	\$ 164,623	Eastern		168	\$ 980										
18	2023	0161110000000000	R6017	REAL ESTATE TAXES MEAD TWP	\$ 795,889	\$ 125,719	\$ 921,608	Eastern		1,269	\$ 726										
19	2023	0161110000000000	R6020	REAL ESTATE TAXES PLEASANT TWP	\$ 67,213	\$ 11,265	\$ 78,478	Eastern		101	\$ 777										
20	2023	0161110000000000	R6021	REAL ESTATE TAXES SHEFFIELD TWP	\$ 726,522	\$ 191,986	\$ 918,508	Eastern		1,791	\$ 513										
21					\$ 1,858,846	\$ 383,915	\$ 2,242,762		442	3,730	\$ 601	\$ 5,074	\$ 9,335,852	\$ 7,093,090	\$ 16,048						
22																					
23																					
24	2023	0161110000000000	R6002	REAL ESTATE TAXES BEAR LAKE BORO	\$ 39,926	\$ 11,079	\$ 51,005	Northern		146	\$ 349										
25	2023	0161110000000000	R6004	REAL ESTATE TAXES SUGAR GROVE BOROUGH	\$ 256,954	\$ 49,124	\$ 306,078	Northern		544	\$ 563										
26	2023	0161110000000000	R6013	REAL ESTATE TAXES FARMINGTON TWP	\$ 527,368	\$ 107,722	\$ 635,089	Northern		1,258	\$ 505										
27	2023	0161110000000000	R6014	REAL ESTATE TAXES FREEHOLD TWP	\$ 437,710	\$ 85,555	\$ 523,265	Northern		1,177	\$ 445										
28	2023	0161110000000000	R6018	REAL ESTATE TAXES PINE GROVE TWP	\$ 1,736,462	\$ 309,583	\$ 2,046,045	Northern		2,539	\$ 806										
29	2023	0161110000000000	R6022	REAL ESTATE TAXES SUGAR GROVE TWP	\$ 603,789	\$ 113,452	\$ 717,241	Northern		1,569	\$ 457										
30					\$ 3,602,209	\$ 676,514	\$ 4,278,723		757	7,233	\$ 592	\$ 5,652	\$ 13,952,996	\$ 9,674,273	\$ 12,780						
31																					
32																					
33	2023	0161110000000000	R6005	REAL ESTATE TAXES TIDIOUTE BOROUGH	\$ 171,646	\$ 45,259	\$ 216,905	Western		613	\$ 354										
34	2023	0161110000000000	R6006	REAL ESTATE TAXES YOUNGSVILLE BOROUGH	\$ 685,346	\$ 162,364	\$ 847,709	Western		1,679	\$ 505										
35	2023	0161110000000000	R6007	REAL ESTATE TAXES BROKENSTRAW TWP	\$ 774,193	\$ 138,790	\$ 912,983	Western		1,677	\$ 544										
36	2023	0161110000000000	R6010	REAL ESTATE TAXES DEERFIELD TWP	\$ 362,457	\$ 22,974	\$ 385,431	Western		263	\$ 1,466										
37	2023	0161110000000000	R6011	REAL ESTATE TAXES ELDRED TWP	\$ 354,330	\$ 49,336	\$ 403,666	Western		573	\$ 704										
38	2023	0161110000000000	R6016	REAL ESTATE TAXES LIMESTONE TWP	\$ 370,698	\$ 30,147	\$ 400,845	Western		302	\$ 1,327										
39	2023	0161110000000000	R6020	REAL ESTATE TAXES PLEASANT TWP	\$ 126,957	\$ 21,279	\$ 148,237	Western		191	\$ 777										
40	2023	0161110000000000	R6024	REAL ESTATE TAXES WATSON TWP	\$ 111,404	\$ 12,301	\$ 123,705	Western		112	\$ 1,109										
41	2023	0161110000000000	R6019	REAL ESTATE TAXES PITTSFIELD TWP	\$ 622,437	\$ 116,145	\$ 738,582	Western		1,252	\$ 590										
42	2023	0161110000000000	R6023	REAL ESTATE TAXES TRIUMPH TWP	\$ 293,349	\$ 17,006	\$ 310,355	Western		267	\$ 1,162										
43					\$ 3,872,817	\$ 615,601	\$ 4,488,417		676	6,928	\$ 648	\$ 6,640	\$ 14,333,852	\$ 9,845,435	\$ 14,564						
44																					
45																					
46	TOTALS FOR ALL ATTENDANCE AREAS				\$ 19,757,632	\$ 3,492,378	\$ 23,250,010		3,911	34,842	\$ 667	\$ 5,945	\$ 75,759,507	\$ 52,509,497	\$ 13,426						
47																					
48																					
49																					
50																					
51																					

WCSD Square Footage and Renovations						
Building Name	Original Build/Last Renovation	Capacity	Square Footage	Renovation Year	Recent Renovation Costs	Projected Renovation Dates
BWMS	1966	874	147,300	2014	\$14,386,960	2044
EES	2015	360	32,650	2015	\$5,156,086	2045
EMHS	1967	908	154,849	2015	\$16,494,389	2045
SAMHS	1974	738	98,108	1974	\$21,534,098	2004
SES	2015	251	19,508	2015		2045
WAEC	2005	825	130,944	2005	\$5,172,349	2035
WAHS	1961	1131	159,323	2019	\$24,051,029	2049
WCCC	1971		110,458	2021	\$16,655,690	2051
YES	1999/2001	913	84,544	2003	\$4,357,561	2031
YMHS	1985	893	154,126	1985	\$25,000,000	2015

Building	0-5 Year Anticipated Needs	6-10 Year Anticipated Needs	11-15 Year Anticipated Needs	16-20 Year Anticipated Needs	Beyond 20 Year Anticipated Needs
WAEC	•Interior Painting •Sheet Carpeting •Domestic Water Heaters •Inline Hydronic Pumps •Rooftop Units •Asphalt Paving •Concrete Sidewalks •Membrane Roofing	•Domestic Water Pumps •Drinking Fountains •Fiber Backbone	•Masonry Repointing •VCT Flooring and Rubber Base •Food Service Equipment •Unit Ventilators	•Limestone Sill Restoration •Aluminum Windows •Door Hardware •Acoustical Ceiling Tiles •Visual Display Boards •Signage •Boilers	•Library Stacks •Plumbing Trim •Exit Lighting •Exterior Lighting
	\$4,709,980				
YES	•Masonry Repointing •EIFS Repair •VCT, Carpet and Rubber Base •Food Service Equipment •Fire Suppression System •MEP Equipment •Asphalt and Concrete Paving	•Exterior Doors •Door Hardware •Interior Painting •ACT Ceilings •Lockers •Visual Display Boards •Electrical System Update	•Asphalt and Concrete	•Library Shelving •Casework •Fiber Backbone •Plumbing System Update •HVAC System Update	•Wood Doors •PA & Clock System •Telephone System •Security System
	\$4,357,561				
BWMS	•Interior Painting •Wood Athletic Flooring •Stage Curtains	•Sheet Carpeting •Domestic Water Heaters •Domestic Water Pumps •Cabinet Unit Heaters •Inline Hydronic Pumps •Concrete Sidewalks/Curbs	•Expansion Tank •Fan Coil Unit •HVAC Fans •Make-Up Air Units •Auditorium Dimming Panel •Fiber Backbone	•Masonry Repointing •VCT Flooring and Rubber Base •Food Service Equipment •Fire Suppression System •Air Handling Units •Unit Ventilators	•Door Hardware •Acoustical Ceiling Tile •Lockers •Visual Display Boards •Plumbing Fixtures •Boilers •Lighting
EES/EMHS	•Masonry Repointing •Interior Painting •Locker Room Showers •Sump Pumps	•Sheet Carpeting •Domestic Water Heaters •Domestic Water Pumps •Inline Pumps •Auditorium Dimming Panel •Asphalt Paving •Concrete Curbs/Sidewalks	•Metal Panels •Expansion Tank •HVAC Fans •Make-Up Air Unit •Rooftop Unit •Heat Pumps •Fiber Backbone	•Masonry Repointing •VCT Flooring and Rubber Base •Food Service Equipment •Fire Suppression System •Drinking Foundations •Air Handling Units •Unit Ventilators	•Roof Replacement •ACT •Doors and Hardware •Windows •Visual Display Boards •Casework •Boilers
SAES/SAMHS	•Masonry Repointing •Doors and Hardware •Window Replacement •Wall, Ceiling, and Floor Finishes •Lockers •Food Service Equipment •MEP System Updates	•Asphalt Paving •Concrete Sidewalks and Curbs	•Metal Panels •Exterior Site Lighting	•Masonry Repointing •Rubber Base and VCT Flooring •Fire Suppression System •Drinking Fountains •Roof Drains	•Ceiling Finishes - Addition •Membrane Roofing - Addition •Storefront •Door Hardware •Light Tubes •Visual Display Boards •Plumbing Fixtures
YMHS	•Masonry Repointing •Exterior Doors and Storefront •Interior Finishes •Food Service Equipment •MEP System Updates •Asphalt and Concrete Sitework	•Interior Painting •Lockers •Casework •Refurbish Auditorium Seating	•Roof Drains •Security System Update	•1985 Wood Doors •Hydronic Pumps •Fire Alarm System	•Door Hardware •Boilers
WAHS	•Pump House Controls	•Paving/Concrete	•EPDM Roof		
	\$24,051,029				
WCCC			•Asphalt Paving		
	\$16,655,690				

	A	B	C	D	E	F	G	H	I	J	K	L	
1	Buildings & Grounds 7 Year Project Planning Worksheet Draft 08.23.24												
2													
3													
4													
5													
6					Project Year	1	2	3	4	5	6	7	
7					2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	
8	Buildings and Grounds (as presented in 5 yr Budget)				\$ 625,000	\$ 625,000	\$ 700,000	\$ 775,000	\$ 850,000	\$ 925,000	\$ 1,000,000	\$ 1,075,000	
9	Beginning Capital Reserve Balance				\$ 1,236,311	\$ 984,434	\$ 249,434	\$ (230,566)	\$ (720,566)	\$ (810,566)	\$ (1,037,566)	\$ (1,312,566)	
10	Request for Additional Funding				\$ -	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	
11	TOTAL MONEY AVAILABLE TO USE				\$ 1,861,311	\$ 1,684,434	\$ 1,024,434	\$ 619,434	\$ 204,434	\$ 189,434	\$ 37,434	\$ (162,566)	
12													
13	BUILDING	SYSTEM	LIFE EXPECTANCY	PROJECT DETAIL	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	
14	BWMS	EXTERIOR	30	BWMS Vent / Masonry Repair	\$ 40,171								
15	BWMS	EXTERIOR	40	BWMS Shingles (Last Install 1994)								\$ 1,000,000	
16	BWMS	INTERIOR	20	BWMS Stairwell Flooring Replacement		\$ 20,000	\$ 20,000						
17	BWMS	INTERIOR	20	Carpet Replacement	\$ 12,000					\$ 80,000			
18	BWMS	EXTERIOR	15	Parking Lot Paving	\$ 248,845								
19	EMHS/EES	PLUMBING	20	EMHS/EES Domestic Water Treatment	\$ 20,000								
20	EMHS	INTERIOR	20	Locker Room Lockers						\$ 62,000			
21	EMHS/EES	INTERIOR	20	Carpet Replacement								\$ 96,000	
22	EMHS	INTERIOR	20	Locker Room Showers			\$ 70,000						
23	EMHS/EES	INTERIOR	20	Water Heaters and Pumps							\$ 30,000		
24	EMHS/EES	EXTERIOR	20	Asphalt and Sidewalks							\$ 720,000		
25	SAMHS	EXTERIOR	20	Sidewalk Repairs/Replacement		\$ 20,000							
26	SAMHS/SAES	EXTERIOR	30	SAMHS/SAES Gym/Aud. Roofing				\$ 400,000					
27	SAMHS	HVAC	20	SAMHS Gym and Office Air Handler Replacement		\$ 350,000							
28	SAMHS	HVAC	20	SAMHS Vertical Uninvents					\$ 400,000				
29	SAMHS	INTERIOR	20	SAMHS Auditorium Seating			\$ 100,000						
30	SAMHS	INTERIOR	20	SAMHS Gym Bleachers Upgrade			\$ 100,000						
31	SAMHS	INTERIOR	20	Gym Floor Replacement and Backboards				\$ 260,000					
32	SAMHS	EXTERIOR	20	Paving		\$ 480,000							
33	WAEC	EXTERIOR	20	Sidewalk Repairs/Replacement			\$ 50,000		\$ 50,000				
34	WAEC	HVAC	20	Siemens Panel Replacements/Upgrades	\$ 109,850								
35	WAEC	EXTERIOR	30	EPDM Roofing								\$ 1,800,000	
36	WAHS	HVAC	20	Boiler Service/improvements	\$ 16,839								
37	WCCC	HVAC	20	WCCC Air Handler and Exhaust Replacements	\$ 39,509								
38	WARREN CAMPUS	PLUMBING	20	Pump House Upgrades		\$ 150,000							
39	WARREN CAMPUS	EXTERIOR	20	Warren Campus Storm Drain Upgrades					\$ 200,000				
40	WARREN CAMPUS	ELECTRICAL	10	Warren Campus Parking Lot Light Upgrades (LED Retro-fit)						\$ 75,000			
41	YES	PLUMBING	20	YES Boilers (1) - Addition	\$ 60,607								
42	YES	ELECTRICAL	20	YES PA System Upgrade			\$ 50,000						
43	YES	PLUMBING	20	YES Boiler Replacement (2)				\$ 225,000					
44	YES	HVAC	20	Rooftop Units and Air Handlers			\$ 200,000						
45	YES	EXTERIOR	20	Paving							\$ 225,000		
46	YMHS	HVAC	20	Boiler Control Panel Upgrade				\$ 30,000					
47	YMHS	EXTERIOR	30	Window Replacements			\$ 310,000						
48	YMHS	EXTERIOR	20	Paving and Concrete						\$ 575,000			
49	DISTRICT	DISTRICT	20	Misc. Doors	\$ 58,831								
50	DISTRICT	DISTRICT	20	Siemens System Service Contract	\$ 92,225	\$ 100,000	\$ 105,000	\$ 110,000	\$ 115,000	\$ 120,000	\$ 125,000	\$ 130,000	
51	DISTRICT	DISTRICT	20	Siemens System Upgrade (Hardware)		\$ 50,000		\$ 50,000		\$ 50,000		\$ 50,000	
52	DISTRICT	DISTRICT	1	Hazmat Chemical inventory & Disposal	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
53	DISTRICT	DISTRICT		Custodial Equipment		\$ 50,000		\$ 50,000		\$ 50,000		\$ 50,000	
54	DISTRICT	DISTRICT		Grounds Equipment			\$ 35,000		\$ 35,000		\$ 35,000		
55	DISTRICT	DISTRICT		Vehicle/Fleet Replacements		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	
56	DISTRICT	DISTRICT		Electrical Open-ended Contract Labor	\$ 58,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	
57	DISTRICT	DISTRICT		Carpentry Open-ended Contract Labor	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
58	TOTAL				\$ 876,877	\$ 1,435,000	\$ 1,255,000	\$ 1,340,000	\$ 1,015,000	\$ 1,227,000	\$ 1,350,000	\$ 3,341,000	
59										7 YEAR TOTAL			\$ 10,963,000
60													
61	SUMMARY				2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	
62	Total Budgeted (W/ADDS)				\$ 625,000	\$ 700,000	\$ 775,000	\$ 850,000	\$ 925,000	\$ 1,000,000	\$ 1,075,000	\$ 1,150,000	
63	Total Expended				\$ 876,877	\$ 1,435,000	\$ 1,255,000	\$ 1,340,000	\$ 1,015,000	\$ 1,227,000	\$ 1,350,000	\$ 3,341,000	
64	Capital Reserve Balance (Use)/Add				\$ (251,877)	\$ (735,000)	\$ (480,000)	\$ (490,000)	\$ (90,000)	\$ (227,000)	\$ (275,000)	\$ (2,191,000)	
65													
66	SUMMARY CAPITAL RESERVE BALANCE				2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	
67	STARTING BALANCE				\$ 1,236,311	\$ 984,434	\$ 249,434	\$ (230,566)	\$ (720,566)	\$ (810,566)	\$ (1,037,566)	\$ (1,312,566)	
68	(USE)/ADD OF CAPITAL RESERVE				\$ (251,877)	\$ (735,000)	\$ (480,000)	\$ (490,000)	\$ (90,000)	\$ (227,000)	\$ (275,000)	\$ (2,191,000)	
69	PROJECTED CAPITAL RESERVE BALANCE				\$ 984,434	\$ 249,434	\$ (230,566)	\$ (720,566)	\$ (810,566)	\$ (1,037,566)	\$ (1,312,566)	\$ (3,503,566)	

SAMHS 9-12 STUDENTS TO WAHS FOR 2025-2026 (8-Period Day)		
CONSIDERATION(S)		COST SAVINGS
STAFFING		
Elimination of Administrator		\$163,268.56
Teacher Reduction		\$115,791.20
Teacher Reduction		\$115,791.20
Teacher Reduction		\$115,791.20
Elimination of one Paraprofessional		\$51,345.95
Elimination of one Secretary		\$72,626.69
SCHEDULING		
Staffing Mileage		\$3,133.00
ATHLETICS		
Athletics		\$107,028.70
Athletic Director reduction to ML		\$2,120.00
TRANSPORTATION		
Midday bus run would be eliminated at 10:40AM		\$22,089.60
Other midday bus runs		\$312.00
CURRICULUM		
Less items would need ordered		\$10,000.00
TECHNOLOGY		
Building Level Costs		\$15,000.00
BUILDINGS AND GROUNDS		
Building Level Costs		
FINANCE		
Building Level Costs		
TOTAL		\$794,298.10
OVERALL TOTAL WITH ELIMINATION OF LINE 8 and LINE 9		\$562,715.85

	Update 8/9/24	% of student population
WAHS/SAMHS	58	59
Virtual/SAMHS	6	5
WCCC/WAHS	31	34
WAHS/Virtual	3	1
Virtual	7	6
Transfer to EMHS	1	1
Transfer to WAHS	10	9
STEM/Virtual	1	1
WCCC/Virtual	7	5
STEM/WAHS	2	2
Full-time Dual	1	34
	157	

Total accessing VA	11%
Total not attending EAA campus	59%
Total attending EAA campus	41%

YMHS 9-12 STUDENTS TO EMHS FOR 2025-2026 (8-Period Day)

CONSIDERATION(S)		COST SAVINGS
STAFFING		
Elimination of Administrator		\$163,268.56
Counselor Eliminated		\$115,791.20
5 Teachers Eliminated		\$578,956.00
Elimination of Paraprofessional		\$51,345.95
Elimination of Secretary		\$72,626.69
Elimination of 2 Custodial Staff		\$130,362.76
ATHLETICS		
Athletics		\$99,567.32
Athletic Director reduction to ML		\$2,120.00
TRANSPORTATION		
Busing Costs		-\$124,000.00
CURRICULUM		
Less items would need ordered		\$10,000.00
TECHNOLOGY		
Building Level Costs		\$15,000.00
BUILDINGS AND GROUNDS		
Building Level Costs		NA
FINANCE		
Building Level Costs		NA
TOTAL		\$1,115,038.48

EMHS 9-12 STUDENTS TO YMHS FOR 2025-2026 (8-Period Day)		
CONSIDERATION(S)		COST SAVINGS
STAFFING		
Elimination of Administrator		\$163,268.56
Elimination of Counselor		\$115,791.20
5 Teachers Eliminated		\$578,956.00
Elimination of Paraprofessional		\$51,345.95
Elimination of Secretary		\$72,626.69
Elimination of 2 Custodial Staff		\$130,362.76
SCHEDULING		
Staffing Mileage		\$2,549.69
ATHLETICS		
Athletics		\$98,697.86
Athletic Director reduction to ML		\$2,120.00
TRANSPORTATION		
Busing Costs		-\$245,000.00
CURRICULUM		
Less items would need ordered		\$10,000.00
TECHNOLOGY		
Building Level Costs		\$15,000.00
BUILDINGS AND GROUNDS		
Building Level Costs		NA
FINANCE		
Building Level Costs		NA
TOTAL		\$995,718.71

2023-2024 SECONDARY COURSE OFFERINGS

EMHS		SAMHS		WAHS		YMHS			
Name of Course		Name of Course		Name of Course		Name of Course			
English 9	2	English 9	4	Spanish I	4	English 9	1		
English 9 College Preparatory	1	SOCIAL STUDIES	3	Spanish II	3	English 9 College Preparatory	1		
English 9 Honors	1	United States History I	1	Spanish III	2	English 10	1		
English 10	1	United States History I CP	6	Spanish IV	1	English 10 College Preparatory	1		
English 10 College Preparatory	1	United States History II CP	4	BUSINESS/COMPUTER	1	English 11	1		
English 10 Honors	1	Modern World History CP	1	Accounting I	1	English 11 College Prep	1		
English 11	1	Economics CP	4	Money 101	1	English 12	1		
English 11 College Prep	2	American Government CP	3	Computer 9	4	English 12 College Preparatory	1		
English 11 Honors	1	Psychology I	1	HEALTH/PE	1	English 12 Honors	1		
English 12	2	Sociology	3	Competitive SportsTournament	2	Speech	1		
English 12 College Preparatory	1	Street Law	3	Recreational ActivitiesLife	1	Reading 101	1		
English 12 Honors	1	TOTAL CORE SECTIONS	10	AP English Lit and Comp	1	Reading 201	1		
Journalism I	1	WORLD LANGUAGE	1	Journalism I	1	Reading Unlimited	1		
Journalism II	1			Journalism II	1	Strength Weight Training	6	Reading Unlimited II	1
Reading 101	1			Spanish I	1	Reading Foundations 9	1	SOCIAL STUDIES	1
Reading 201	1	Spanish II	1	Reading Foundations 11	1	First AidCPRCare of Athl Inj	3		
SOCIAL STUDIES	1	BUSINESS/COMPUTER	2	Reading 101	2	ART	1		
United States History I	1	Computer 9	4	Reading 201	4	Art I	2		
United States History I CP	2	HEALTH/PE	1	SOCIAL STUDIES	3	Art Skills - Ceramics I	1		
United States History II CP	1	Recreational ActivitiesLife	3	United States History I	3	Art Skills - Crafts	2		
Modern World History	1	Health 9	3	United States History I CP	3	Independent Advanced Art	3		
Modern World History CP	2	ART	3	United States History II	3	Art Skills - Ceramics II	1		
Economics CP	2	Art I	3	United States History II CP	3	Fine Art Skills	4		
American Government CP	2	Art Skills - Ceramics I	2	Modern World History	2	FCS/TECH ED	1		
Psychology I	1	Art Skills - Crafts	2	Modern World History CP	2	Child Development	1		
Sociology	1	Independent Advanced Art	2	Economics	2	STEM 9	4		
Contemporary Domestic Issues	1	Art Skills - Ceramics II	2	American Government	2	Baking Essentials	4		
MATH	1	Fine Art Skills	2	Economics CP	2	Sewing Crafts	1		
Geometry	1	FCS/TECH ED	2	American Government CP	2	Foods - Prep Technique	4		
Consumer Math w Applications	1	Technological Design Systems	2	AP United States History	2	Parenting	1		
Algebra I - College Prep	2	Nutrition Wellness Family	1	AP U.S. Govt Politics	1	Home and Interiors	1		
Algebra IA	2	STEM 9	1	Psychology I	1	Eng & Tech Stem Pathway	6		
Algebra IB	1	Baking Essentials	1	Sociology	1	Arts & Comm Stem Pathway	5		
Algebra II - College Prep	1	Sewing Crafts	1	Contemporary Domestic Issues	1	MUSIC	1		
Algebra II Honors	1	Foods - Prep Technique	1	Contemporary Global Issues	1	Senior Band	1		
Geometry - College Prep	1	Parenting	1	MATH	1	Orchestra Advisory	1		
Geometry Honors	1	Consumer Life Skills	5	Geometry	5	Senior Choir	1		
Pre-Calculus Honors	1	Eng & Tech Stem Pathway	2	Consumer Math w Applications	2	A Cappella Choir	1		
SCIENCE	1	Eng & Tech Stem Pathway	3	Algebra I - College Prep	3	Madrigals Advisory	1		
Intro Environmental Science	1	MUSIC	6	Algebra IA	4	CCR & MISC	1		
Intro Environmental Sci CP	3	Senior Choir	4	Algebra IB	3	College & Career Readiness	1		
Biology College Preparatory	3	CCR & MISC	3	Algebra II	2	Driver Ed - Classroom Theory	1		
Biology	1	College & Career Readiness	2	Algebra II - College Prep	2	TOTAL ELECTIVE SECTIONS	85		
Chemistry	1	TOTAL ELECTIVE SECTIONS	23	Algebra II Honors	1	TOTAL CORE SECTIONS	48		
Chemistry College Preparatory	1	Geometry - College Prep	2	Geometry Honors	1				
Physics College Preparatory	1	Geometry Honors	1	Pre-Calculus	1				
Anatomy	1	Pre-Calculus	1	Pre-Calculus Honors	1				
TOTAL CORE SECTIONS	57	Trigonometry	1	Statistics	1				
WORLD LANGUAGE	2	AP Calculus AB	1	SCIENCE	4				
Spanish I	1	Intro Environmental Science	4	Intro Environmental Sci CP	3				
Spanish II	1	Intro Environmental Sci CP	3	Biology College Preparatory	4				
Spanish III	1	Biology	5	Anatomy	2				
Spanish IV	1	Entomology	1	Entomology	1				
BUSINESS/COMPUTER	2	AP Biology	1	Advanced Biology Honors	2				
Computer 9	1	Advanced Biology Honors	2	Chemistry	5				
HEALTH/PE	2	Chemistry	4	Chemistry College Preparatory	4				
Competitive SportsTournament	2	Advanced Organic Chem Honors	2	Advanced Inorganic Chem Honors	2				
Health 9	2	AP Chemistry	1	Physics College Preparatory	1				
Walking for Personal Fitness	2	Physics	1	AP Physics 1	1				
Strength Weight Training	1	Aquatic Ecology	1	PA Habitat Ecology	1				
ART	1	Plants and Animals	1	TOTAL CORE SECTIONS	151				
Art I	1	TOTAL SECTIONS	236	TOTAL CORE SECTIONS	36				
Art Skills - Ceramics I	2								
Art Skills - Crafts	1								
AP Art and Design	1								
Independent Advanced Art	1								
Fine Art Skills	1								
FCS/TECH ED	1								
Child Development	1								
Nutrition Wellness Family	1								
STEM 9	3								
Baking Essentials	1								
Foods - Prep Technique	1								
Arts & Comm Stem Pathway	1								
MUSIC	1								
Senior Band	1								
Senior Choir	1								
CCR & MISC	1								
College & Career Readiness	1								
TOTAL ELECTIVE SECTIONS	31								
TOTAL SECTIONS	88								

2025-2026 PROJECTED SECONDARY COURSE OFFERINGS

EMHS			YMHS		EMHS/YMHS Combined Courses				SAMHS/WAHS Combined Courses				SAMHS		WAHS		
Name of Course		Name of Course		Name of Course		Name of Course		Name of Course		Name of Course		Name of Course		Name of Course		Name of Course	
ENGLISH		ENGLISH		ENGLISH		WORLD LANGUAGE		ENGLISH		WORLD LANGUAGE		ENGLISH		WORLD LANGUAGE		ENGLISH	
English 9	English 9	English 9	English 9	English 9	Spanish I	English 9	Spanish I	English 9	Spanish I	Reading 101	English 9	Spanish I	English 9	Spanish I	English 9	Spanish I	
English 9 College Preparatory	English 9 College Preparatory	English 9 College Preparatory	English 9 College Preparatory	English 9 College Preparatory	Spanish II	English 9 College Preparatory	Spanish II	English 9 College Preparatory	Spanish II	SOCIAL STUDIES	English 9 College Preparatory	Spanish II	English 9 College Preparatory	Spanish II	English 9 College Preparatory	Spanish II	
English 9 Honors	English 10	English 9 Honors	English 9 Honors	English 9 Honors	Spanish III	English 9 Honors	Spanish III	English 9 Honors	Spanish III	United States History I	English 9 Honors	Spanish III	English 9 Honors	Spanish III	English 9 Honors	Spanish III	
English 10	English 10 College Preparatory	English 10	English 10	English 10	Spanish IV	English 10	Spanish IV	English 10	Spanish IV	United States History I CP	English 10	Spanish IV	English 10	Spanish IV	English 10	Spanish IV	
English 10 College Preparatory	English 11	English 10 College Preparatory	English 10 College Preparatory	English 10 College Preparatory	BUSINESS/COMPUTER	English 10 College Preparatory	BUSINESS/COMPUTER	English 10 College Preparatory	BUSINESS/COMPUTER	United States History II CP	English 10 College Preparatory	BUSINESS/COMPUTER	English 10 College Preparatory	BUSINESS/COMPUTER	English 10 College Preparatory	BUSINESS/COMPUTER	
English 10 Honors	English 11 College Prep	English 10 Honors	English 10 Honors	English 10 Honors	Computer 9	English 10 Honors	Accounting I	English 10 Honors	Accounting I	Modern World History CP	English 10 Honors	Accounting I	English 10 Honors	Accounting I	English 10 Honors	Accounting I	
English 11	English 12	English 11	English 11	English 11	HEALTH/PE	English 11	Computer 9	English 11	Money 101	Economics CP	English 11	Money 101	English 11	Money 101	English 11	Money 101	
English 11 College Prep	English 12 College Preparatory	English 12 College Preparatory	English 11 College Prep	English 11 College Prep	Competitive SportsTournament	English 11 College Prep	Computer 9	English 11 College Prep	Computer 9	American Government CP	English 11 College Prep	American Government CP	English 11 College Prep	Computer 9	English 11 College Prep	Computer 9	
English 11 Honors	English 12 Honors	English 12 Honors	English 11 Honors	English 11 Honors	Health 9	English 11 Honors	Health 9	English 11 Honors	Health 9	Psychology I	English 11 Honors	Psychology I	English 11 Honors	Health 9	English 11 Honors	Health 9	
English 12	English 12 College Preparatory	English 12	English 12	English 12	Walking for Personal Fitness	English 12	Walking for Personal Fitness	English 12	Walking for Personal Fitness	Street Law	English 12	Street Law	English 12	Walking for Personal Fitness	English 12	Walking for Personal Fitness	
English 12 College Preparatory	Reading 101	Reading 101	English 12 College Preparatory	Strength Weight Training	Strength Weight Training	English 12 College Preparatory	Strength Weight Training	English 12 College Preparatory	Strength Weight Training	Recreational ActivitiesLife	English 12 College Preparatory	Recreational ActivitiesLife	English 12 College Preparatory	Recreational ActivitiesLife	English 12 College Preparatory	Recreational ActivitiesLife	
English 12 Honors	Reading Unlimited	Reading Unlimited	Speech	Outdoor Adventures	Outdoor Adventures	English 12 Honors	Health 9	English 12 Honors	Health 9	Health 9	AP English Lit and Comp	Health 9	English 12 Honors	Health 9	English 12 Honors	Health 9	
Journalism I	Reading Unlimited II	Reading Unlimited II	Journalism I	First AidCPRCare of Athl Inj	First AidCPRCare of Athl Inj	Speech	Walking for Personal Fitness	WORLD LANGUAGE	Journalism I	Journalism I	AP English Lit and Comp	Walking for Personal Fitness	Journalism I	Journalism I	Journalism I	Journalism I	
Journalism II	SOCIAL STUDIES	SOCIAL STUDIES	Journalism II	ART	ART	Journalism I	Strength Weight Training	WORLD LANGUAGE	Spanish I	Spanish I	Journalism II	Strength Weight Training	Journalism II	Journalism II	Journalism II	Journalism II	
Reading 101	United States History I	United States History I	Reading Unlimited I	Art I	Art I	Journalism II	Outdoor Adventures	WORLD LANGUAGE	Spanish II	Spanish II	Journalism II	Outdoor Adventures	Spanish II	Journalism II	Journalism II	Journalism II	
Reading 201	United States History I CP	United States History I CP	Reading Unlimited II	Art Skills - Ceramics I	Art Skills - Ceramics I	Reading Foundations 9	First AidCPRCare of Athl Inj	BUSINESS/COMPUTER	Reading Foundations 9	Reading Foundations 9	BUSINESS/COMPUTER	Outdoor Adventures	Reading Foundations 9	Reading Foundations 9	Reading Foundations 9	Reading Foundations 9	
SOCIAL STUDIES	United States History II	United States History II	Reading Foundations 9	Independent Advanced Art	Independent Advanced Art	Reading Foundations 11	Art I	HEALTH/PE	Reading Foundations 11	Reading Foundations 11	HEALTH/PE	Recreational ActivitiesLife	Reading Foundations 11	Reading Foundations 11	Reading Foundations 11	Reading Foundations 11	
United States History I	United States History II CP	United States History II CP	Reading Foundations 10	Art Skills - Ceramics II	Art Skills - Ceramics II	Reading Foundations 11	Art I	ART	Art I	Computer 9	Computer 9	Recreational ActivitiesLife	Reading 101	Reading 101	Reading 101	Reading 101	
United States History I CP	United States History II CP	United States History II CP	Reading Foundations 11	Fine Art Skills	Fine Art Skills	Reading Foundations 12	Art Skills - Ceramics I	SOCIAL STUDIES	Art Skills - Ceramics I	Recreational ActivitiesLife	Recreational ActivitiesLife	Art 1	Reading 201	Reading 201	Reading 201	Reading 201	
United States History II CP	Modern World History	Modern World History	Reading Foundations 12	Technology Design and Systems	Technology Design and Systems	Reading 101	Art Skills - Crafts	ART	Art Skills - Crafts	Health 9	Health 9	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Modern World History	Economics	Economics	Reading 101	Child Development	Child Development	Reading 101	Art Skills - Ceramics II	ART	Art Skills - Ceramics II	Health 9	Health 9	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Modern World History CP	American Government	American Government	Reading 201	Manufacturing Technology	Manufacturing Technology	Reading 201	Fine Art Skills	ART	Art Skills - Crafts	Health 9	Health 9	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Economics CP	American Government	American Government	SOCIAL STUDIES	Manufacturing Technology	Manufacturing Technology	SOCIAL STUDIES	United States History I	FCS/TECH ED	United States History I	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
American Government CP	Economics CP	Economics CP	United States History I CP	STEM 9	STEM 9	United States History I	Child Development	FCS/TECH ED	United States History I	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Psychology I	Street Law	Street Law	United States History II CP	Baking Essentials	Baking Essentials	United States History II CP	<i>Nutrition and Wellness Family</i>	<i>Nutrition and Wellness Family</i>	United States History II CP	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Sociology	Contemporary Domestic Issues	Contemporary Domestic Issues	United States History II CP	Sewing Crafts	Sewing Crafts	Modern World History CP	Manufacturing Technology	Manufacturing Technology	Modern World History CP	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Contemporary Domestic Issues	MATH	MATH	United States History II CP	Fashion and Merchandising	Fashion and Merchandising	Modern World History	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Geometry	Geometry	Geometry	United States History II CP	Foods - Prep Technique	Foods - Prep Technique	Modern World History	Baking Essentials	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Consumer Math w Applications	Consumer Math w Applications	Consumer Math w Applications	Modern World History	Parenting	Parenting	Modern World History CP	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Algebra I - College Prep	Algebra I - College Prep	Algebra I - College Prep	Algebra I - College Prep	Consumer and Life Skills	Consumer and Life Skills	Economics CP	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Algebra 1A	Algebra 1A	Algebra 1A	Algebra 1A	Eng & Tech Stem Pathway	Eng & Tech Stem Pathway	American Government CP	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Algebra 1B	Algebra 1B	Algebra 1B	Algebra 1B	Arts & Comm Stem Pathway	Arts & Comm Stem Pathway	AP United States History	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Algebra II - College Prep	Algebra II - College Prep	Algebra II - College Prep	Algebra II - College Prep	MUSIC	MUSIC	Psychology I	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Algebra II Honors	Algebra II Honors	Algebra II Honors	Algebra II Honors	Senior Band	Senior Band	Sociology	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Geometry - College Prep	Geometry - College Prep	Geometry - College Prep	Geometry - College Prep	Orchestra	Orchestra	Street Law	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Algebra II - College Prep	Algebra II - College Prep	Algebra II - College Prep	Algebra II - College Prep	Contemporary Domestic Issues	Contemporary Domestic Issues	Contemporary Domestic Issues	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Spanish I	Spanish I	Spanish I	Spanish I	Contemporary Domestic Issues	Contemporary Domestic Issues	Contemporary Domestic Issues	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Spanish II	Spanish I	Spanish I	Spanish I	Contemporary Domestic Issues	Contemporary Domestic Issues	Contemporary Domestic Issues	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Spanish III	Spanish I	Spanish I	Spanish I	Contemporary Domestic Issues	Contemporary Domestic Issues	Contemporary Domestic Issues	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Spanish IV	BUSINESS/COMPUTER	BUSINESS/COMPUTER	BUSINESS/COMPUTER	United States Military History	United States Military History	United States Military History	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
BUSINESS/COMPUTER	Computer 9	Computer 9	Computer 9	MATH	MATH	MATH	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Computer 9	HEALTH/PE	HEALTH/PE	HEALTH/PE	Algebra Concepts	Algebra Concepts	Algebra Concepts	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Health 9	Health 9	Health 9	Health 9	Geometry	Geometry	Geometry	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Competitive SportsTournament	Walking for Personal Fitness	Walking for Personal Fitness	Intro Environmental Science	Consumer Math w Applications	Consumer Math w Applications	Consumer Math w Applications	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Health 9	Strength Weight Training	Strength Weight Training	Intro Environmental Sci CP	Algebra 1A	Algebra 1A	Algebra 1A	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Walking for Personal Fitness	Outdoor Adventures	Outdoor Adventures	Biology College Preparatory	Algebra 1B	Algebra 1B	Algebra 1B	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Strength Weight Training	First AidCPRCare of Athl Inj	First AidCPRCare of Athl Inj	Biology	Algebra II - College Prep	Algebra II - College Prep	Algebra II - College Prep	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
ART	ART	ART	Chemistry	Algebra II Honors	Algebra II Honors	Algebra II Honors	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Art I	Art I	Art I	Chemistry College Preparatory	Geometry - College Prep	Geometry - College Prep	Geometry - College Prep	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Art Skills - Ceramics I	Art Skills - Ceramics I	Art Skills - Ceramics I	Physics College Preparatory	Algebra II	Algebra II	Algebra II	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Art Skills - Crafts	Art Skills - Ceramics II	Art Skills - Ceramics II	Physics	Algebra II - College Prep	Algebra II - College Prep	Algebra II - College Prep	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
AP Art and Design	Fine Art Skills	Fine Art Skills	Anatomy	Algebra II Honors	Algebra II Honors	Algebra II Honors	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Independent Advanced Art	FCS/TECH ED	FCS/TECH ED	Aquatic Ecology	Algebra II - College Prep	Algebra II - College Prep	Algebra II - College Prep	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Fine Art Skills	Technological Design Systems	Technological Design Systems	Wildlife Ecology	Geometry - College Prep	Geometry - College Prep	Geometry - College Prep	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
FCS/TECH ED	Manufacturing Technology	Manufacturing Technology	Land Ecology	Geometry Honors	Geometry Honors	Geometry Honors	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Child Development	Child Development	Child Development		Pre-Calculus	Pre-Calculus	Pre-Calculus	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Nutrition Wellness Family	Nutrition Wellness Family	Nutrition Wellness Family		Trigonometry	Trigonometry	Trigonometry	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
STEM 9	STEM 9	STEM 9		Statistics	Statistics	Statistics	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Baking Essentials	Baking Essentials	Baking Essentials		SCIENCE	SCIENCE	SCIENCE	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Foods - Prep Technique	Sewing Crafts	Sewing Crafts		Intro Environmental Science	Intro Environmental Science	Intro Environmental Science	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Arts & Comm Stem Pathway	Foods - Prep Technique	Foods - Prep Technique		Intro Environmental Sci CP	Intro Environmental Sci CP	Intro Environmental Sci CP	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
MUSIC	Parenting	Parenting		Biology College Preparatory	Biology College Preparatory	Biology College Preparatory	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Senior Band	Consumer Life Skills	Consumer Life Skills		Chemistry	Chemistry	Chemistry	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
Senior Choir	MUSIC	MUSIC		Chemistry College Preparatory	Chemistry College Preparatory	Chemistry College Preparatory	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
CCR & MISC	Senior Band	Senior Band		Physics College Preparatory	Physics College Preparatory	Physics College Preparatory	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
College & Career Readness	Senior Choir	Senior Choir		Physics	Physics	Physics	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
	Orchestra	Orchestra		Anatomy	Anatomy	Anatomy	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
	CCR & MISC	CCR & MISC		Aquatic Ecology	Aquatic Ecology	Aquatic Ecology	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
	College & Career Readness	College & Career Readness		Wildlife Ecology	Wildlife Ecology	Wildlife Ecology	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
				PA Habitat Ecology	PA Habitat Ecology	PA Habitat Ecology	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
				Plants and Animals	Plants and Animals	Plants and Animals	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	
				Land Ecology	Land Ecology	Land Ecology	STEM 9	FCS/TECH ED	Modern World History	Art 1	Art 1	Recreational ActivitiesLife	Reading 201	Reading 201	Reading 201	Reading 201	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	WARREN COUNTY SCHOOL DISTRICT															
2	2024-2025 SANDBOX - MASTER FACILITY WORKSHEET															
3	SAMHS TO WAHS															
4																
5		WORKING DOCUMENT			WORKING DOCUMENT			WORKING DOCUMENT			WORKING DOCUMENT			WORKING DOCUMENT		
6		2024-25			2025-26			2026-27			2027-28			2028-29		
7																
8	REVENUES:															
9																
10	Local	\$	28,483,771		\$	28,664,557		\$	28,847,472		\$	29,032,552		\$	29,219,832.63	
11	State	\$	54,957,328		\$	55,065,843		\$	56,069,911		\$	57,210,932		\$	58,271,738.16	
12	Federal	\$	5,851,928		\$	5,690,199		\$	5,690,199		\$	5,690,199		\$	5,690,198.51	
13	Other	\$	-		\$	-		\$	-		\$	-		\$	-	
14			\$	89,293,026		\$	89,420,598		\$	90,607,581		\$	91,933,682		\$	93,181,769
15	TOTAL REVENUES		\$	89,293,026		\$	89,420,598		\$	90,607,581		\$	91,933,682		\$	93,181,769
16																
17																
18	EXPENDITURES:															
19																
20																
21	100's/200's Labor and Benefits	\$	57,132,949		\$	60,004,964		\$	62,715,513		\$	65,241,030		\$	67,875,625.69	
22	300's Purchased Prof & Technical Services	\$	2,382,173		\$	2,477,460		\$	2,576,558		\$	2,679,621		\$	2,786,805.52	
23	400's Purchased Property Services	\$	1,822,129		\$	1,895,014		\$	1,970,815		\$	2,049,647		\$	2,131,633.20	
24	500's Other Purchased Services	\$	15,170,584		\$	15,777,407		\$	16,408,504		\$	17,064,844		\$	17,747,437.70	
25	600's Supplies	\$	4,080,797		\$	3,860,964		\$	4,248,409		\$	4,901,034		\$	4,844,205.89	
26	700's Property	\$	1,123,134		\$	1,371,998		\$	1,589,383		\$	2,927,998		\$	2,132,958.22	
27	800's Other Objects	\$	3,206,368		\$	3,200,146		\$	3,173,427		\$	3,130,971		\$	3,087,008.51	
28	900's Other Uses of Funds	\$	6,649,908		\$	6,371,839		\$	6,286,469		\$	6,404,742		\$	6,514,870.95	
29			\$	91,568,043		\$	94,959,794		\$	98,969,079		\$	104,399,887		\$	107,120,546
30	TOTAL EXPENSES		\$	91,568,043		\$	94,959,794		\$	98,969,079		\$	104,399,887		\$	107,120,546
31																
32	SURPLUS (DEFICIT)		\$	(2,275,016)		\$	(5,539,196)		\$	(8,361,496)		\$	(12,466,204)		\$	(13,938,775)
33																
34	* Original Fund Balance as projected															
35	during 24-25 budget cycle															
36																
37	Estimated Fund Balance @	6/30/2024	\$	18,953,884	6/30/2025	\$	16,678,868	6/30/2026	\$	11,139,672	6/30/2027	\$	2,778,175	6/30/2028	\$	(9,688,030)
38	Increase/(Decrease) to Fund Balance	6/30/2025	\$	(2,275,016)	6/30/2026	\$	(5,539,196)	6/30/2027	\$	(8,361,497)	6/30/2028	\$	(12,466,205)	6/30/2029	\$	(13,938,776)
39	PROJECTED FUND BALANCE	6/30/2025	\$	16,678,868	6/30/2026	\$	11,139,672	6/30/2027	\$	2,778,175	6/30/2028	\$	(9,688,030)	6/30/2029	\$	(23,626,806)
40																
41	SAMHS TO WAHS SAVINGS					\$	(583,559)		\$	(608,069)		\$	(641,513)		\$	(658,192)
42																
43																
44																
45	ADJUSTED PROJECTED FUND BALANCE															
46	Estimated Fund Balance @	6/30/2024	\$	18,953,884	6/30/2025	\$	16,678,868	6/30/2026	\$	11,723,231	6/30/2027	\$	3,969,803	6/30/2028	\$	(7,854,889)
47	Estimated Surplus/(Deficit) @	6/30/2025	\$	(2,275,016)	6/30/2026	\$	(4,955,636)	6/30/2027	\$	(7,753,429)	6/30/2028	\$	(11,824,692)	6/30/2029	\$	(13,280,584)
48	Estimated Fund Balance @	6/30/2025	\$	16,678,868	6/30/2026	\$	11,723,231	6/30/2027	\$	3,969,803	6/30/2028	\$	(7,854,889)	6/30/2029	\$	(21,135,473)
49																
50																
51																
52						* SAMHS TO WAHS										
53						Year Savings 24-25	\$	562,716	* Inflation Factor	4.20%		* Inflation Factor	5.50%		* Inflation Factor	2.60%
54						* Inflation Factor		3.70%								
55																
56																
57																
58	Fiscal Impact Per Year (reduction)/increase					\$	(583,559)		\$	(608,069)		\$	(641,513)		\$	(658,192)
59	Millage Equivalent	1 MILL = ~ \$400K					1.4589			1.5202			1.6038			1.6455
60																
61	Total 4 Year Savings														\$	(2,491,332)
62	Total 4 Year Millage Equivalent															6.2283

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	WARREN COUNTY SCHOOL DISTRICT														
2	2024-2025 SANDBOX - MASTER FACILITY WORKSHEET														
3	YMHS to EMHS														
4															
5		WORKING DOCUMENT			WORKING DOCUMENT			WORKING DOCUMENT			WORKING DOCUMENT			WORKING DOCUMENT	
6		2024-25			2025-26			2026-27			2027-28			2028-29	
7															
8	REVENUES:														
9															
10	Local	\$	28,483,771		\$	28,664,557		\$	28,847,472		\$	29,032,552		\$	29,219,832.63
11	State	\$	54,957,328		\$	55,065,843		\$	56,069,911		\$	57,210,932		\$	58,271,738.16
12	Federal	\$	5,851,928		\$	5,690,199		\$	5,690,199		\$	5,690,199		\$	5,690,198.51
13	Other	\$	-		\$	-		\$	-		\$	-		\$	-
14			\$ 89,293,026			\$ 89,420,598			\$ 90,607,581			\$ 91,933,682			\$ 93,181,769
15	TOTAL REVENUES		\$ 89,293,026			\$ 89,420,598			\$ 90,607,581			\$ 91,933,682			\$ 93,181,769
16															
17															
18	EXPENDITURES:														
19															
20															
21	100's/200's Labor and Benefits	\$	57,132,949		\$	60,004,964		\$	62,715,513		\$	65,241,030		\$	67,875,625.69
22	300's Purchased Prof & Technical Services	\$	2,382,173		\$	2,477,460		\$	2,576,558		\$	2,679,621		\$	2,786,805.52
23	400's Purchased Property Services	\$	1,822,129		\$	1,895,014		\$	1,970,815		\$	2,049,647		\$	2,131,633.20
24	500's Other Purchased Services	\$	15,170,584		\$	15,777,407		\$	16,408,504		\$	17,064,844		\$	17,747,437.70
25	600's Supplies	\$	4,080,797		\$	3,860,964		\$	4,248,409		\$	4,901,034		\$	4,844,205.89
26	700's Property	\$	1,123,134		\$	1,371,998		\$	1,589,383		\$	2,927,998		\$	2,132,958.22
27	800's Other Objects	\$	3,206,368		\$	3,200,146		\$	3,173,427		\$	3,130,971		\$	3,087,008.51
28	900's Other Uses of Funds	\$	6,649,908		\$	6,371,839		\$	6,286,469		\$	6,404,742		\$	6,514,870.95
29			\$ 91,568,043			\$ 94,959,794			\$ 98,969,079			\$ 104,399,887			\$ 107,120,546
30	TOTAL EXPENSES		\$ 91,568,043			\$ 94,959,794			\$ 98,969,079			\$ 104,399,887			\$ 107,120,546
31															
32	SURPLUS (DEFICIT)		\$ (2,275,016)			\$ (5,539,196)			\$ (8,361,496)			\$ (12,466,204)			\$ (13,938,775)
33															
34	* Original Fund Balance as projected during 24-25 budget cycle														
35															
36															
37	Estimated Fund Balance @ 6/30/2024	\$	18,953,884		6/30/2025	\$	16,678,868		6/30/2026	\$	11,139,672		6/30/2027	\$	2,778,175
38	Increase/(Decrease) to Fund Balance 6/30/2025	\$	(2,275,016)		6/30/2026	\$	(5,539,196)		6/30/2027	\$	(8,361,497)		6/30/2028	\$	(12,466,205)
39	PROJECTED FUND BALANCE 6/30/2025	\$	16,678,868		6/30/2026	\$	11,139,672		6/30/2027	\$	2,778,175		6/30/2028	\$	(9,688,030)
40															
41	YMHS TO EMHS SAVINGS					\$ (1,156,340)			\$ (1,204,907)			\$ (1,271,177)			\$ (1,304,227)
42															
43															
44															
45	ADJUSTED PROJECTED FUND BALANCE														
46	Estimated Fund Balance @ 6/30/2024	\$	18,953,884		6/30/2025	\$	16,678,868		6/30/2026	\$	12,296,012		6/30/2027	\$	5,139,422
47	Estimated Surplus/(Deficit) @ 6/30/2025	\$	(2,275,016)		6/30/2026	\$	(4,382,855)		6/30/2027	\$	(7,156,591)		6/30/2028	\$	(11,195,028)
48	Estimated Fund Balance @ 6/30/2025	\$	16,678,868		6/30/2026	\$	12,296,012		6/30/2027	\$	5,139,422		6/30/2028	\$	(6,055,606)
49															
50															
51															
52															
53															
54															
55															
56															
57															
58	Fiscal Impact Per Year (reduction)/increase					\$ (1,156,340)			\$ (1,204,907)			\$ (1,271,177)			\$ (1,304,227)
59	Millage Equivalent 1 MILL = ~ \$400K					2.8909			3.0123			3.1779			3.2606
60															
61	Total 4 Year Savings													\$	(4,936,651)
62	Total 4 Year Millage Equivalent														12.3416

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	WARREN COUNTY SCHOOL DISTRICT														
2	2024-2025 SANDBOX - MASTER FACILITY WORKSHEET														
3	EMHS to YMHS														
4															
5		WORKING DOCUMENT			WORKING DOCUMENT			WORKING DOCUMENT			WORKING DOCUMENT			WORKING DOCUMENT	
6		2024-25			2025-26			2026-27			2027-28			2028-29	
7															
8	REVENUES:														
9															
10	Local	\$	28,483,771		\$	28,664,557		\$	28,847,472		\$	29,032,552		\$	29,219,832.63
11	State	\$	54,957,328		\$	55,065,843		\$	56,069,911		\$	57,210,932		\$	58,271,738.16
12	Federal	\$	5,851,928		\$	5,690,199		\$	5,690,199		\$	5,690,199		\$	5,690,198.51
13	Other	\$	-		\$	-		\$	-		\$	-		\$	-
14			\$ 89,293,026			\$ 89,420,598			\$ 90,607,581			\$ 91,933,682			\$ 93,181,769
15	TOTAL REVENUES		\$ 89,293,026			\$ 89,420,598			\$ 90,607,581			\$ 91,933,682			\$ 93,181,769
16															
17															
18	EXPENDITURES:														
19															
20															
21	100's/200's Labor and Benefits	\$	57,132,949		\$	60,004,964		\$	62,715,513		\$	65,241,030		\$	67,875,625.69
22	300's Purchased Prof & Technical Services	\$	2,382,173		\$	2,477,460		\$	2,576,558		\$	2,679,621		\$	2,786,805.52
23	400's Purchased Property Services	\$	1,822,129		\$	1,895,014		\$	1,970,815		\$	2,049,647		\$	2,131,633.20
24	500's Other Purchased Services	\$	15,170,584		\$	15,777,407		\$	16,408,504		\$	17,064,844		\$	17,747,437.70
25	600's Supplies	\$	4,080,797		\$	3,860,964		\$	4,248,409		\$	4,901,034		\$	4,844,205.89
26	700's Property	\$	1,123,134		\$	1,371,998		\$	1,589,383		\$	2,927,998		\$	2,132,958.22
27	800's Other Objects	\$	3,206,368		\$	3,200,146		\$	3,173,427		\$	3,130,971		\$	3,087,008.51
28	900's Other Uses of Funds	\$	6,649,908		\$	6,371,839		\$	6,286,469		\$	6,404,742		\$	6,514,870.95
29			\$ 91,568,043			\$ 94,959,794			\$ 98,969,079			\$ 104,399,887			\$ 107,120,546
30	TOTAL EXPENSES		\$ 91,568,043			\$ 94,959,794			\$ 98,969,079			\$ 104,399,887			\$ 107,120,546
31															
32	SURPLUS (DEFICIT)		\$ (2,275,016)			\$ (5,539,196)			\$ (8,361,496)			\$ (12,466,204)			\$ (13,938,775)
33															
34	* Original Fund Balance as projected during 24-25 budget cycle														
35															
36															
37	Estimated Fund Balance @	6/30/2024	\$ 18,953,884		6/30/2025	\$ 16,678,868		6/30/2026	\$ 11,139,672		6/30/2027	\$ 2,778,175		6/30/2028	\$ (9,688,030)
38	Increase/(Decrease) to Fund Balance	6/30/2025	\$ (2,275,016)		6/30/2026	\$ (5,539,196)		6/30/2027	\$ (8,361,497)		6/30/2028	\$ (12,466,205)		6/30/2029	\$ (13,938,776)
39	PROJECTED FUND BALANCE	6/30/2025	\$ 16,678,868		6/30/2026	\$ 11,139,672		6/30/2027	\$ 2,778,175		6/30/2028	\$ (9,688,030)		6/30/2029	\$ (23,626,806)
40															
41	EMHS TO YMHS SAVINGS					\$ (1,032,601)			\$ (1,075,970)			\$ (1,135,148)			\$ (1,164,662)
42															
43															
44															
45	ADJUSTED PROJECTED FUND BALANCE														
46	Estimated Fund Balance @	6/30/2024	\$ 18,953,884		6/30/2025	\$ 16,678,868		6/30/2026	\$ 12,172,273		6/30/2027	\$ 4,886,747		6/30/2028	\$ (6,444,310)
47	Estimated Surplus/(Deficit) @	6/30/2025	\$ (2,275,016)		6/30/2026	\$ (4,506,595)		6/30/2027	\$ (7,285,526)		6/30/2028	\$ (11,331,055)		6/30/2029	\$ (12,774,113)
48	Estimated Fund Balance @	6/30/2025	\$ 16,678,868		6/30/2026	\$ 12,172,273		6/30/2027	\$ 4,886,747		6/30/2028	\$ (6,444,310)		6/30/2029	\$ (19,218,423)
49															
50															
51															
52															
53															
54															
55															
56															
57															
58	Fiscal Impact Per Year (reduction)/increase					\$ (1,032,601)			\$ (1,075,970)			\$ (1,135,148)			\$ (1,164,662)
59	Millage Equivalent 1 MILL = ~ \$400K					2.5815			2.6899			2.8379			2.9117
60															
61	Total 4 Year Savings													\$	(4,408,382)
62	Total 4 Year Millage Equivalent														11.0210

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	WARREN COUNTY SCHOOL DISTRICT														
2	2024-2025 SANDBOX - MASTER FACILITY WORKSHEET														
3	SAMHS to WAHS & YMHS to EMHS														
4															
5		WORKING DOCUMENT			WORKING DOCUMENT			WORKING DOCUMENT			WORKING DOCUMENT			WORKING DOCUMENT	
6		2024-25			2025-26			2026-27			2027-28			2028-29	
7															
8	REVENUES:														
9															
10	Local	\$	28,483,771		\$	28,664,557		\$	28,847,472		\$	29,032,552		\$	29,219,832.63
11	State	\$	54,957,328		\$	55,065,843		\$	56,069,911		\$	57,210,932		\$	58,271,738.16
12	Federal	\$	5,851,928		\$	5,690,199		\$	5,690,199		\$	5,690,199		\$	5,690,198.51
13	Other	\$	-		\$	-		\$	-		\$	-		\$	-
14		\$	89,293,026		\$	89,420,598		\$	90,607,581		\$	91,933,682		\$	93,181,769
15	TOTAL REVENUES	\$	89,293,026		\$	89,420,598		\$	90,607,581		\$	91,933,682		\$	93,181,769
16															
17															
18	EXPENDITURES:														
19															
20															
21	100's/200's Labor and Benefits	\$	57,132,949		\$	60,004,964		\$	62,715,513		\$	65,241,030		\$	67,875,625.69
22	300's Purchased Prof & Technical Services	\$	2,382,173		\$	2,477,460		\$	2,576,558		\$	2,679,621		\$	2,786,805.52
23	400's Purchased Property Services	\$	1,822,129		\$	1,895,014		\$	1,970,815		\$	2,049,647		\$	2,131,633.20
24	500's Other Purchased Services	\$	15,170,584		\$	15,777,407		\$	16,408,504		\$	17,064,844		\$	17,747,437.70
25	600's Supplies	\$	4,080,797		\$	3,860,964		\$	4,248,409		\$	4,901,034		\$	4,844,205.89
26	700's Property	\$	1,123,134		\$	1,371,998		\$	1,589,383		\$	2,927,998		\$	2,132,958.22
27	800's Other Objects	\$	3,206,368		\$	3,200,146		\$	3,173,427		\$	3,130,971		\$	3,087,008.51
28	900's Other Uses of Funds	\$	6,649,908		\$	6,371,839		\$	6,286,469		\$	6,404,742		\$	6,514,870.95
29		\$	91,568,043		\$	94,959,794		\$	98,969,079		\$	104,399,887		\$	107,120,546
30	TOTAL EXPENSES	\$	91,568,043		\$	94,959,794		\$	98,969,079		\$	104,399,887		\$	107,120,546
31															
32	SURPLUS (DEFICIT)	\$	(2,275,016)		\$	(5,539,196)		\$	(8,361,496)		\$	(12,466,204)		\$	(13,938,775)
33															
34	* Original Fund Balance as projected during 24-25 budget cycle														
35															
36															
37	Estimated Fund Balance @ 6/30/2024	\$	18,953,884		6/30/2025	\$	16,678,868		6/30/2026	\$	11,139,672		6/30/2027	\$	2,778,175
38	Increase/(Decrease) to Fund Balance 6/30/2025	\$	(2,275,016)		6/30/2026	\$	(5,539,196)		6/30/2027	\$	(8,361,497)		6/30/2028	\$	(12,466,205)
39	PROJECTED FUND BALANCE 6/30/2025	\$	16,678,868		6/30/2026	\$	11,139,672		6/30/2027	\$	2,778,175		6/30/2028	\$	(9,688,030)
40															
41	YMHS TO EMHS SAVINGS				\$	(1,739,900)		\$	(1,812,975)		\$	(1,912,689)		\$	(1,962,419)
42															
43															
44															
45	ADJUSTED PROJECTED FUND BALANCE														
46	Estimated Fund Balance @ 6/30/2024	\$	18,953,884		6/30/2025	\$	16,678,868		6/30/2026	\$	12,879,572		6/30/2027	\$	6,331,050
47	Estimated Surplus/(Deficit) @ 6/30/2025	\$	(2,275,016)		6/30/2026	\$	(3,799,296)		6/30/2027	\$	(6,548,522)		6/30/2028	\$	(10,553,516)
48	Estimated Fund Balance @ 6/30/2025	\$	16,678,868		6/30/2026	\$	12,879,572		6/30/2027	\$	6,331,050		6/30/2028	\$	(4,222,466)
49															
50															
51															
52															
53															
54															
55															
56															
57															
58	Fiscal Impact Per Year (reduction)/increase				\$	(1,739,900)		\$	(1,812,975)		\$	(1,912,689)		\$	(1,962,419)
59	Millage Equivalent 1 MILL = ~ \$400K					4.3497			4.5324			4.7817			4.9060
60															
61	Total 4 Year Savings													\$	(7,427,983)
62	Total 4 Year Millage Equivalent														18.5700