

**WARREN COUNTY SCHOOL DISTRICT  
PROPOSAL FOR A PILOT PROGRAM**

Administrator Submitting Proposal: John Grant

Date of Submission: November 21, 2005

Title of Pilot Program: WCSD Blended Instruction Program – Cyber Student “Bring Back”

District Goal and Program that Pilot Supports:

- Board Goal #1 – Equal Opportunities for all students
- Board Goal #3 – Use Technology at all levels
- Board Goal #4 – Long-range financial plan for WCSD

Goals and Objectives of Pilot Program:

1. Learn why students have left WCSD for cyber school.
2. Develop a cyber student recruitment plan based on a new WCSD Blended Instruction Program.

Evaluative Criteria:

1. The reasons students have left WCSD and enrolled in cyber schools are identified.
2. A recruitment plan is developed.
3. A proposal for a WCSD Blended Instruction Program is developed and presented to the C.I.T. committee and Board of School Directors.

Budget for the Pilot:

<u>BUN #</u>			
01 2190 000 00 35 000 110	Admin. Intern	\$ 8,000.00	Supple. Contract (4x\$2,000)
01 2380 000 11 00 000 580	Mileage	\$ 842.00	86 sts x 20 miles x \$0.49
01 2380 000 00 35 000 530	Postage	\$ 37.00	86 sts x \$ 0.37
01 2380 000 11 00 000 610	Stationery	\$ 20.00	Estimate of letter pages and envelopes
PDE Student Subsidy	IU Cyber Tuition	<u>\$283,370.00</u>	86 sts x \$3,295
<b>TOTAL</b>		<b>\$292,269.00</b>	

Projected Cost to the District if the Pilot is Adopted and Implemented:

There will be an annual cost avoidance of \$438,374.00 if a Blended Instructional Program is implemented in the District and if all of the 86 current cyber students enroll fulltime in the WCSD.

Summary Description of Pilot Program:

Problem Statement:

Eight-six student residents of the WCSD are enrolled in cyber schools at a cost of \$730,643.00. The curricula, graduation requirements and quality of instruction of these cyber schools are not controlled or influenced by the WCSD.

Pilot Program:

The District will develop a proposed Blended Instruction Program that is a blend of in-school and cyber options for students with full-time enrollment in the WCSD. As a prelude to the development and implementation of this program the District will survey those students to determine the reason for enrolling in cyber schools. District administrative interns will conduct the survey phase of the pilot which will include home visits and interviews. The Administrative Team will develop and recommend to the C.I.T. Committee a WCSD Blended Instruction Program. In future years there will be a survey of cyber students and a recruitment effort.

List of Attached Support Documents:

1. List of 86 cyber students and cost to District at present.
2. List of 86 cyber students and cost to District for IU program.

Administrator's Signature: \_\_\_\_\_

Superintendent's Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Use Additional pages if needed