

January 12, 2006

Proposed Motion: The Gifted Support program will be provided in a child's home school.

Function 1243 Gifted Support Services

Rational – Providing gifted support services in the child's home school will provide more opportunities for the regular classroom teacher and other staff at the home school to be involved in formulating the Gifted Individualized Educational Plan and its delivery. The opportunity will also eliminate the instructional time lost by transporting the child elsewhere in the district.

	<u>Current Costs</u>	<u>Projected Costs</u>	<u>Savings</u>
Salaries	\$300,000	\$100,000 (2 coord.)	\$200,000
Benefits	126,100	41,613	84,487
Prof. Services	500	500	0
LEC Cost	12,000	0	12,000
Transportation	7,000	0	7,000
Supplies	15,500	5,000	10,500
Equipment	<u>2,500</u>	<u>2,500</u>	<u>0</u>
Total	\$463,600	\$149,613	\$313,987