

Elementary Projections 06-07 (3-27-06)

Blue - Class Size Reduction Incentive - Add 6.5 teachers if Grant Received											
School	K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Total Reg.	SP.ED. (inc)	05/06 Oct. 3	Change
<i>Russell</i>	30	34	45	48	52	43	42	294		301	-7
Teachers	1	2	2	2	2	2	2	13		14	-1
<i>Sugar Grove</i>	44	40	40	38	35	41	37	275		266	9
Teachers	1	2	2	2	2	2	2	13		13	0
North Area	74	74	85	86	87	84	79	569	0	567	2
Teachers	2	4	4	4	4	4	4	26		27	-1
<i>Allegheny Valley</i>	14	22	31	22	19	32		140		142	-2
Teachers	0.5	1	2	1	1	2		7.5		7.5	0
<i>Sheffield Elem</i>	29	23	16	26	21	21		136		140	-4
Teachers	1	1	1	1	1	1		6		7.5	-1.5
East Area	43	45	47	48	40	53		276	0	282	-6
Teachers	1.5	2	3	2	2	3		13.5		15	-1.5
<i>South St. ELC</i>	169	191						360		352	8
Teachers	4	9						13		13.5	-0.5
<i>Warren AEC</i>			148	177	164	176		665		703	-38
Teachers			7	8	8	8		31		32	-1
Central Area	169	191	148	177	164	176		1025	0	1055	-30
Teachers	4	9	7	8	8	8		44		45.5	-1.5
<i>Youngsville E/M</i>	63	81	82	73	69	69		437		445	-8
Teachers	1.5	4	4	3	3	3		18.5		21	-2.5
West Area	63	81	82	73	69	69		437	0	445	-8
Teachers	1.5	4	4	3	3	3		18.5		21	-2.5
<b>Totals 2006/2007</b>	349	391	362	384	360	382	79	2307	0	2349	-42
Teachers	9	19	18	17	17	18	4	102	0	108.5	-6.5
Average Class Size	19.4	20.6	20.1	22.6	21.2	21.2	19.8	20.8		19.5	
<b>Totals 2005/2006</b>	391	367	379	359	392	382	79	2349		-42	
Teachers	9.5	20	21	18	18	18	4	108.5		-6.5	
<b>Difference</b>	-0.5	-1	-3	-1	-1	0	0	-6.5			
Enrollment Change	-42	24	-17	25	-32	0	0	-42			