

**2006-2007
Special Education Expenditures**

Regular Special Education Budget

100 Accounts - Salary Accounts	\$ 4,258,599
200 Accounts - Benefits Accounts	\$ 1,465,230
300 Accounts - Contracted Services	\$ 185,500
500 Accounts - Trans./Trainings/Tuition	\$ 761,000
600 Accounts - Supplies	\$ 56,000
700 Accounts - Equipment	\$ 20,000
Total	\$ 6,746,329

IDEA / ACCESS Accounts

100 Accounts - Salary Accounts	\$ 817,600	
200 Accounts - Benefits Accounts	\$ 254,800	
300 Accounts - Contracted Services	\$ 68,000	
500 Accounts - Trans./Trainings/Tuition	\$ 202,600	
600 Accounts - Supplies	\$ 10,000	
700 Accounts - Equipment	\$ 30,500	
Total	\$ 1,383,500	\$8,129,829

Gifted Program

100 Accounts - Salary Accounts	\$ 296,400
200 Accounts - Benefits Accounts	\$ 104,280
300 Accounts - Contracted Services	\$ 500
400 Accounts - Rental	\$ 15,000
500 Accounts - Trans./Trainings/Tuition	\$ 7,000
600 Accounts - Supplies	\$ 15,500
700 Accounts - Equipment	\$ 2,500
Total	\$ 441,180
	\$ 8,571,009