

2006--2007

Special Education Revenue Sources

Projected Revenue for 1200 Special Education

State Revenue

7271 Special Education	\$ 3,667,247
7271 Out of State (BOCES) Special Ed.	
Based on 60% of 2005/2006 Expenditures	\$ 121,000
Contingency Funds (Estimate)	\$ 20,000
Total State Revenue	\$ 3,808,247

Federal Revenue

8512 Restricted, IDEA, Part B	\$ 1,100,000
8810 Med. Asst. Revenue. Reimb(ACCESS)	\$ 210,000
Total Federal Revenue	\$ 1,310,000

Total State and Federal Revenue

Total State & Federal Revenue	\$ 5,118,247
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Summary Information

Tentative Special Education Budget 06/07 -
Does not include Gifted Education Budget

\$ 8,129,829

Percent of Special Ed. Budget Paid with
State and Federal Funds

63.0%

Percent of Special Ed. Budget Paid with
Local Funds

37.0%