

WCSD Teacher FTE											
School	Regular Ed. Elementary Budget	Regular Ed. Secondary Budget	Special Ed. Regular Elementary Budget	Special Ed. Regular Secondary Budget	Special Ed. IDEA	Title I	Library	Guidance	CSRI Grant	Other Grant	
Russell (K-6)	13.00	0.00	1.50	0.00	0.00	0.00	0.50	0.25	1.00	0.00	
Sugar Grove (K-6)	13.00	0.00	1.50	0.00	0.00	1.00	0.50	0.25	0.00	0.00	
Eisenhower M/S High	0.00	34.00	0.00	6.00			1.00	2.00			
North Attendance Area	26.00	34.00	3.00	6.00	0.00	1.00	2.00	2.50	1.00	0.00	
Allegheny Valley	7.50	0.00	1.00	0.00	0.00	0.50	0.25	0.13	0.00	0.00	
Sheffield Elem.	6.00	0.00	0.00	0.00	0.00	0.50	0.25	0.12	1.00	0.00	
Sheffield M/S High (6-12)	1.50	25.00	0.00	5.00	0.00	0.00	1.00	1.00	0.00	0.00	
East Attendance Area	15.00	25.00	1.00	5.00	0.00	1.00	1.50	1.25	1.00	0.00	
South St. Early Learning Center (K-1)	13.00	0.00	2.00	0.00	0.00	2.00	0.50	0.20	1.00	0.00	
Warren Area Learning Center (2-5)	34.00	0.00	8.00	0.00	0.00	2.00	1.00	0.80	2.00	0.00	
Beaty (6-8)	8.00	26.50	2.00	5.00	0.00	0.00	1.00	2.00	0.00	0.00	
Warren Area High	0.00	49.50	0.00	11.00	2.00	0.00	1.00	3.00	0.00	0.00	
Central Attendance Area	55.00	76.00	12.00	16.00	2.00	4.00	3.50	6.00	3.00	0.00	
Youngsville E/M (K-8)	22.50	13.50	3.00	3.00	2.00	3.00	1.00	1.75	1.50	0.00	
Youngsville High (9-12)	0.00	23.75	0.00	8.50	1.00	0.00	1.00	2.00	0.00	0.00	
West Attendance Area	22.50	37.25	3.00	11.50	3.00	3.00	2.00	3.75	1.50	0.00	
Sub Totals	118.5	172.25	19.00	38.50	5.00	9.00	9.00	13.50	6.50	0.00	
WCCC	0.00	10.50	0.00	0.00	0.50	0.00	0.00	1.00	0.00	0.50	
Gifted Program	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Nurse	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Grant Funded Positions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	
District-wide Special Education	0.00	0.00	9.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	
Psychologists	0.00	0.00	4.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	
Other Regular Ed. Itinerant Staff	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub Total Other Staff	17.00	13.50	13.00	0.00	3.50	0.00	0.00	1.00	0.00	8.50	
Totals	135.50	185.75	32.00	38.50	8.50	9.00	9.00	14.50	6.50	8.50	
We currently also contract with the IU for 1.80 FTE in Special Education staff.											
							Includes IU Staff				