

Beaty Warren Middle School

Projections for 2006-07

27-Mar-06

ATTENDING

Nancy Ondrasik, Deb Dwyer, Joe Tassone, Amy Stewart, Rosemarie Green, John Sechriest

First Meeting 3/2/2006

Second Meeting 3/24/2006

Anticipated Enrollment		LS	ES	LSS	Gifted
Grade 6	177	16	5	1	7
Grade 7	189 (includes 16 from SJ)	21	2	3	5
Grade 8	207	31	11	0	4
Total	384	68	18	4	16

Grade 6 2 LS have Secondary ED
 2 ED have Secondary LS

Administration 06/07 2

Principal	Nancy Ondrasik	1
Assistant	Deb Dwyer	1

Administration 05/06 2

Principal	Nancy Ondrasik	1
Assistant	Deb Dwyer	1

00000. Grade 6

Current Staff					
Periods 05/06	56	Teachers Certification			8.00
Theresa Borger	7	Matt Madigan	7		
Anna Kirkptrick	7	Regina Mangini	7		
Bobbi Hessley	7				
Jeana Morrison	7				
Danene Mattern	7				
Theresa Germaine	7				

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00003	English 6	172	8	Y	8.00	21.5
00004	Spelling 6	172	8	Y	8.00	21.5
00024	Reading 6 (Regular)	154	8	Y	8.00	19.3
00103	Social Studies 6	174	8	Y	8.00	21.8
00203	Mathematics 6	177	8	Y	8.00	22.1
00303	Science 6	177	8	Y	8.00	22.1
00602	Health 6	177	8	Y	8.00	22.1

Coverage Periods

0.00

Total Periods

56.00

56.00 Periods / 7 =

8.00

Teachers needed

Periods 06/07	56	Teachers Certification			8.00
Theresa Borger	7	Matt Madigan	7		
Anna Kirkptrick	7	Regina Mangini	7		
Bobbi Hessley	7				
Jeana Morrison	7				
Danene Mattern	7				
Theresa Germaine	7				

00000. Language Arts (including Reading)

Current Staff					
Periods 05/06	66	Teachers Certification			9.43
Theresa Borger	7	Amy Kuppertz	7		
Anna Kirkpatrick	7	Margaret Mesing	7		
Ashley Care	7	Jeana Morrison	7		
Bobbi Hessley	7	Stephanie Pidas (su	7		
Lori Maloy	7	Joanne Curtis	3		

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00005	English 7	186	9	Y	9.00	20.7
00007	English 8	199	9	Y	9.00	22.1
	Reading 6 (Corrective)	18	3	Y	3.00	6.0
00025	Reading 7 (Regular)	165	8	Y	8.00	20.6
	Reading 7 (Corrective)	24	3	Y	3.00	8.0
00027	Reading 8 (Regular)	81	4	S	2.00	20.3
	Reading 8 (Corrective)	32	6	Y	6.00	5.3
00035	Research & Study Skills 8	199	8	S	4.00	24.9
	ES Language Arts	10	2	Y	2.00	5.0

Coverage Periods

3.00

Total Periods

46.00

46.00 Periods / 7 =

6.57

Teachers needed adequately staffed in reading
one new LA position

Periods 06/07	49	Teachers Certification			7.00
Margaret Mesing	7	Pearson	6		
Amy Kuppertz	7	Sumner	6		
Lori Maloy	7	Reading 3	0		
Open	7	Reading 4			
New Position	7				
Nicole Bonnell	2	Reading 5			

Notes	
Reading	Diagnostic
Reading	Prescriptive

00100. Social Studies

Current Staff					
Periods 05/06	31	Teachers Certification			4.43
Theresa Germaine	2	Matt Getner	6		
Stephanie Massa	4	Jennifer Curtis	7		
Danene Mattern	2	Shannon Yeager	5		
		Rick Gignac	5		

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00105	American Civics 7	186	8	S	4.00	23.3
00106	Pennsylvania Cultures 7	186	8	S	4.00	23.3
00107	Social Studies 8	207	8	Y	8.00	25.9
00124	US Geography 8	82	4	S	2.00	20.5
00125	Current Events/American Issues	101	4	S	2.00	25.3
	SAP		1	2/week	0.40	
	ES Soc. Studies	10	0	Y	0.00	#DIV/0!
	Athletic Coordinator		1	Y	1.00	0.0

Coverage Periods 4.60 Total Periods 21.40

21.40 Periods / 7 = 3.06 Teachers needed overstuffed by 3.6 periods

Periods 06/07	26	Teachers Certification			3.71
Matt Getner	6	Social Studies 5			
Jennifer Curtis	7	Social Studies 6			
Shannon Yeager	6	Social Studies 7			
Rick Gignac	7	Social Studies 8			

00200. Mathematics

Current Staff					
Periods 05/06	33	Teachers Certification			4.71
Danene Mattern	4	Judy Gibson	7		
Stephanie Massa	1	April Tharp	7		
Ashley Care	7				
Matt Madigan	7				

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00201	Pre-Algebra 8	169	8	Y	8.00	21.1
00202	Algebra I - 8	38	2	Y	2.00	19.0
00204	Mathematics 7	146	7	Y	7.00	20.9
00205	Advanced Mathematics 7	40	2	Y	2.00	20.0
	ES Math	0	0	Y	0.00	#DIV/0!

Coverage Periods 4.00 Total Periods 19.00

19.00 Periods / 7 = 2.71 Teachers needed overstuffed by 4 periods

Check on Mangini

Periods 06/07	23	Teachers Certification			3.29
Judy Gibson	7	Math 5			
April Tharp	7	Math 6			
Ashley Care	7	Math 7			
Margo Rounds	2	Math 8			

00300. Science

Current Staff					
Periods 05/06	33	Teachers Certification			4.71
Theresa Germaine	4	Wendy Gray	7		
Stephanie Massa	1	Carolyn Yurick	7		
Jeremy Criswell	7	Charles Hayes	7		

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00304	Environmental Science 8	95	5	S	2.50	19.0
00305	Science 7	186	8	Y	8.00	23.3
00307	Science 8	207	9	Y	9.00	23.0
	ES Science	10	1	Y	1.00	10.0

Coverage Periods	#VALUE!	Total Periods	20.50
------------------	---------	---------------	-------

20.50 Periods / 7 = 2.93 Teachers needed overstuffed by 7.5

Periods 06/07	#VALUE!	Teachers Certification			#VALUE!
Wendy Gray	7	Science 1			
Carolyn Yurick	7	Science 2			
Charles Hayes	displaced	Science 3			
Jeremy Criswell	7	Science 4			

00500. Business / Technology (Home School)

Current Staff					
Periods 05/06	17	Teachers Certification			2.43
Margo Rounds	7	Shannon Yeager	2		
Lindy Lydic	7	Matt Getner	1		

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00501	Computer Literacy 7	173	8	S	4.00	21.6
00502	Practical Computing 8	207	9	Y	9.00	23.0

Coverage Periods	1.00	Total Periods	13.00
------------------	------	---------------	-------

13.00 Periods / 7 = 1.86 Teachers needed overstaffed by 1 period

Periods 06/07	14	Teachers Certification			2.00
Lindy Lydic	7	Matt Getner	1		
Margo Rounds	5	Shannon Yeager	1		

600. Health/Phys. Ed.

Current Staff					
Periods 05/06	19	Teachers Certification			2.71
Martha Asp	7	Steve Onuffer	5		
Rick Nowacki	7				

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00603	PE 6	177	8	Y/2da	3.20	22.1
00604	PE 7	186	8	S	4.00	23.3
00605	Health 7	186	8	S	4.00	23.3
00607	PE 8	207	8	S	4.00	25.9
00630	Adaptive PE		1	Y/2da	0.40	0.0
	LSS PE	3	1	Y/2da	0.40	3.0
	SAP Team		1	Y/2da	0.40	0.0

Coverage Periods	4.60	Total Periods	16.40
------------------	------	---------------	-------

16.40 Periods / 7 = 2.34 Teachers needed overstaff - coverage - check reassignment

Periods 06/07	21	Teachers Certification			3.00
Martha Asp	7	Steve Onuffer	7		
Rick Nowacki	7	Phys Ed / Hlth 4			

00700. Art

Current Staff				
Periods 05/06	9	Teachers Certification		1.29
Karen DeMarte	7			
Joie Hinds	2			

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00703	Art 6	177	8	Y/1pd	1.60	22.1
00707	Art 8	207	10	S	5.00	20.7
	LSS Art	3	1	Y/1pd	0.20	3.0

Coverage Periods	0.20	Total Periods	6.80
------------------	------	---------------	------

6.80 Periods / 7 = 0.97 Teachers needed adequately staffed

Periods 06/07	7	Teachers Certification		1.00
Karen DeMarte	7	Art 3		
Art 2		Art 4		

00730. Industrial Arts / Tech Ed.

Current Staff				
Periods 05/06	7	Teachers Certification		1.00
Andrew Perlstein	7			

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00705	Intro to Technology 7	186	8	S	4.00	23.3
	LSS - Tech	3	1	Y/1pd	0.20	3.0

Coverage Periods	2.80	Total Periods	4.20
------------------	------	---------------	------

4.20 Periods / 7 = 0.60 Teachers needed overstaffed by 2.8

Periods 06/07	7	Teachers Certification		1.00
Andrew Perlstein	7	Tech Ed / IA 2		

00708. Family & Consumer Science

Current Staff			
Periods 05/06	7	Teachers Certification	1.00
Lyndsay Branstrom	7		

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00708	Family & Consumer Sc 8	207	10	S	5.00	20.7
	LSS Family & Cons. Sci.	3	1	Y/1pd	0.20	3.0
				Y/2pd	0.00	#DIV/0!

Coverage Periods	1.80	Total Periods	5.20
------------------	------	---------------	------

5.20 Periods / 7 = 0.74 Teachers needed overstuffed by 1.8
If we go 1/2 time - must be in am

Periods 06/07	7	Teachers Certification	1.00
Lyndsay Branstrom	7	Fam Cons Sci 2	

00800. Music

Current Staff			
Periods 05/06	11	Teachers Certification	1.57
Marcia White	7		
Sara Korchak	4		

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Ave Section
00803	Music 6	177	8	Y/1pd	1.60	22.1
	Band 6 ?????			Y	0.00	#DIV/0!
00805	Middle Level Music 7	42	2	S	1.00	21.0
00828	Middle Level Band	64	2	Y	2.00	32.0
00833	Middle Level Orchestra	4	0	Y	0.00	#DIV/0!
00850	Middle Level Chorus	84	3	Y	3.00	28.0

Coverage Periods	6.40	Total Periods	7.60
------------------	------	---------------	------

7.60 Periods / 7 = 1.09 Teachers needed overstuffed by 6.4

Periods 06/07	14	Teachers Certification	2.00
Marcia White	7	Music 3	
Sara Korchak	7	Music 4	

3000. Special Education

Current Staff			
Periods 05/06	0	Teachers Certification	0.00
Jennifer Morrison		Jenn Dilks	
Susan Wilson		Nicole Bonnell	
Dena Pearson		Jackie Barnett	
Jill Sumner		Kari Sullivan	

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
	LS Grade 6			Y	0.00	#DIV/0!
	LS Grade 7			Y	0.00	#DIV/0!
	LS Grade 8			Y	0.00	#DIV/0!
	LSS (6-8)			Y	0.00	#DIV/0!
	ES (6-7)			Y	0.00	#DIV/0!
	ES (7-8)			Y	0.00	#DIV/0!
	ES Liason			Y	0.00	#DIV/0!

Coverage Periods #VALUE! Total Periods 0.00

0.00 Periods / 7 = 0.00 Teachers needed

Periods 06/07	#VALUE!	Teachers Certification	0.00
Jennifer Morrison	ES - 6	Mark Sweet	Inclusion / ES Liason
Susan Wilson	Inclusion / Support	Dena PearsOn	1 period
Jackie Barnett	LSS	Jill Sumner	1 period
Kari Sullivan	ES - 7/8	SP. Ed. 10	
Jenn Dilks	Special Ed	SP. Ed. 11	
Nicole Bonnell	Special Ed / 2 LA	SP. Ed. 12	

Beaty Warren Middle School

Teaching Periods

Academic Area	2005 / 2006	2006 / 2007	CHANGE
00000. Language Arts	66	49	-17
00100. Social Studies	31	26	-5
00200. Mathematics	33	23	-10
00300. Science	33	#VALUE!	#VALUE!
00400. World Language			
00500. Business (Home Sch	17	14	-3
00600. Health/Phys.Ed.	19	21	2
00700. Art	9	7	-2
00730. IA / Tech Ed.	7	7	0
00751. Family & Consumer S	7	7	0
00800. Music	11	14	3
00900. Business (Voc)			
01000. Misc.			
Special Education	0	#VALUE!	#VALUE!
TOTALS	233	#VALUE!	#VALUE!

Coverage Periods

#VALUE!

Beaty Warren Middle School

Actual Teachers

Academic Area	2005 / 2006	2006 / 2007	CHANGE
00000. Language Arts	9.43	7.00	-2.43
00100. Social Studies	4.43	3.71	-0.71
00200. Mathematics	4.71	3.29	-1.43
00300. Science	4.71	#VALUE!	#VALUE!
00400. World Language			
00500. Business (Home Sch	2.43	2.00	-0.43
00600. Health/Phys.Ed.	2.71	3.00	0.29
00700. Art	1.29	1.00	-0.29
00730. IA / Tech Ed.	1.00	1.00	0.00
00751. Family & Consumer S	1.00	1.00	0.00
00800. Music	1.57	2.00	0.43
00900. Business (Voc)			
01000. Misc.			
Special Education	0.00	0.00	0.00
TOTALS	33.29	#VALUE!	#VALUE!

Current Staff: 33.29 Teachers
Projected Staff: #VALUE! Teachers
Conclusion: #VALUE! Teachers **NEEDED**

05/06 Enrollment		Ave/Teacher	0
06/07 Enrollment (Est)		Ave/Teacher	#VALUE!

Concerns/recommendations

1. **Retirements** none at this time
note that there is currently a long term sub in LA

2. **Leave of Absence**

3. **Additional Staff Needed**

4. **Comments**

5. Coverage needs	Coverage Periods
Cafeteria	
Study Hall	
Misc.	
Total	