

Youngsville Elementary Middle School

Projections for 2006-07

12-Apr-06

ATTENDING

Delores Berry, Karen Pascale, Diane Martin, John Sechriest, Rosemarie Green, Amy Stewart, Joe Tassone

First Meeting 3/2/2006

Second Meeting 3/15/2006

Third Meeting 4/12/2006

Anticipated Enrollment		LS	ES	LSS	Gifted
Grade 6	72	7	2	4	0
Grade 7	79	11	2	3	0
Grade 8	71	9	5	0	5
Total	222	27	9	7	5

Administration 06/07 2

Principal	Delores Berry	1
Assistant	Karen Pascale	1

Administration 05/06 2

Principal	Delores Berry	1
Assistant	Karen Pascale	1

00000. Language Arts (including Reading)

Current Staff				
Periods 05/06	25	Teachers Certification		3.57
Derr	7	Crawford	3	
Bender	4	Pisano	3	
Labbe	2	Alexander	1	
Warner	5			

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00003	English 6	68	3	Y	3.00	22.7
00004	Spelling 6 (included with English 6)					
00005	English 7	76	4	Y	4.00	19.0
00007	English 8	71	3	Y	3.00	23.7
00024	Reading 6 (Regular)	68	3	Y	3.00	22.7
	Reading 6 (Corrective Reading)	8	2	Y	2.00	4.0
00025	Reading 7 (Regular)	65	3	Y	3.00	21.7
	Reading 7 (Corrective Reading)	11	2	Y	2.00	5.5
00027	Reading 8	62	3	S	1.50	20.7
	Reading 8 (Corrective Reading)	9	2	Y	2.00	4.5
	AC				3	
00035	Research & Study Skills 8	71	3	S	1.50	23.7
	ES Language Arts		3	Y	3.00	0.0
	SAP		1	Y/2da	0.40	0.0

Coverage Periods	0.60	Total Periods	31.40
------------------	------	---------------	-------

31.40	Periods / 7 =	4.49	Teachers needed 1 Reading Specialist
-------	---------------	------	--------------------------------------

Periods 06/07	32	Teachers Certification		4.57
Fera	7	Swartz	3	
Derr	7	Reading	7	
Warner	7	Alexander	1	

Post Reading Position

Notes		
Reading	Diagnostic	Corrective Reading)
Reading	Prescriptive	Regular Reading

00100. Social Studies

Current Staff				
Periods 05/06	7	Teachers Certification		1.00
	7			

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00103	Social Studies 6	68	3	Y	3.00	22.7
00105	American Civics 7	76	4	S	2.00	19.0
00106	Pennsylvania Cultures 7	76	4	S	2.00	19.0
00107	Social Studies 8	71	3	Y	3.00	23.7
00124	US Geography 8	25	1	S	0.50	25.0
00125	Current Events/American Issues	25	1	S	0.50	25.0
	ES Soc. Studies		1	Y	1.00	0.0

Coverage Periods	2.00	Total Periods	12.00
------------------	------	---------------	-------

12.00	Periods / 7 =	1.71	Teachers needed
-------	---------------	------	-----------------

Periods 06/07	14	Teachers Certification		2.00
Robinault	7	Socail Studies 4		
Bender	7	Socail Studies 5		
Social Studies 3		Socail Studies 6		

00200. Mathematics

Current Staff				
Periods 05/06	5	Teachers Certification		0.71
Labbe	5			

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00203	Mathematics 6	68	3	Y	3.00	22.7
00201	Pre-Algebra 8	54	3	Y	3.00	18.0
00202	Algebra I - 8	15	1	Y	1.00	15.0
00204	Mathematics 7	61	3	Y	3.00	20.3
00205	Advanced Mathematics 7	15	1	Y	1.00	15.0
	ES Math		1	Y	1.00	0.0
	SAP Team		1	Y/2da	0.40	0.0

Coverage Periods	1.60	Total Periods	12.40
------------------	------	---------------	-------

12.40 Periods / 7 = 1.77 Teachers needed

Periods 06/07	14	Teachers Certification		2.00
Labbe	7	Math 4		
Mayes	7	Math 5		
		Math 6		

00300. Science

Current Staff				
Periods 05/06	3	Teachers Certification		0.43
Bender	3			

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00303	Science 6	72	3	Y	3.00	24.0
00304	Environmental Science 8	20	1	S	0.50	20.0
00305	Science 7	79	4	Y	4.00	19.8
00307	Science 8	71	3	Y	3.00	23.7
	ES Science		1	Y	1.00	0.0

Coverage Periods	2.50	Total Periods	11.50
------------------	------	---------------	-------

11.50 Periods / 7 = 1.64 Teachers needed 4 periods of ML Science or Environmental

Periods 06/07	14	Teachers Certification		2.00
Baker	7	Science 1		
OPEN	7	Science 2		
Biology 3		Science 3		

Need Biology possibly from YHS - Vile ?????

00500. Business / Technology (Home School)

Current Staff			
Periods 05/06	0	Teachers Certification	0.00

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00501	Computer Literacy 7	79	4	S	2.00	19.8
00502	Practical Computing 8	71	3	Y	3.00	23.7
	SAP Team			Y/2da	0.00	#DIV/0!

Coverage Periods	2.00	Total Periods	5.00
------------------	------	---------------	------

5.00 Periods / 7 = 0.71 Teachers needed 1 Technology teacher - Delores will decide on posting

Periods 06/07	7	Teachers Certification	1.00
Business/Tech 1	7	Business/Tech 3	
Business/Tech 2		Business/Tech 4	

Need Business/Tech - Welsh from YHS

600. Health/Phys. Ed.

Current Staff			
Periods 05/06	0	Teachers Certification	0.00

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
	Elementary (1-5) Phys Ed.		18	Y/1 day	3.60	0.0
00602	Health 6	72	3	Y/3 day	1.80	24.0
00603	PE 6	72	3	Y/2da	1.20	24.0
00604	PE 7	79	4	S	2.00	19.8
00605	Health 7	79	4	S	2.00	19.8
00607	PE 8	71	3	S	1.50	23.7
00630	Adaptive PE		1	Y/2da	0.40	0.0
	LSS PE		1	Y/2da	0.40	0.0
	SAP Team		1	Y/2da	0.40	0.0

Coverage Periods	0.70	Total Periods	13.30
------------------	------	---------------	-------

13.30 Periods / 7 = 1.90 Teachers needed Overstaffed in Health by 2.8 and understaffed in PE by 1.9

Periods 06/07	14	Teachers Certification	2.00
Long	7	McKinney	3
Victor	4	Phys Ed / Hlth 4	

McKinney from YHS in AM 3 periods

00700. Art

Current Staff			
Periods 05/06	0	Teachers Certification	0.00

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00703	Art 6	72	3	Y/1pd	0.60	24.0
00707	Art 8	71	3	S	1.50	23.7
	Elementary (1-5) Art		18	Y/1 day	3.60	0.0
	SAP Team		1	Y/2da	0.40	0.0
	LSS Art		1	Y/1pd	0.20	0.0

Coverage Periods	0.70	Total Periods	6.30
------------------	------	---------------	------

6.30 Periods / 7 = 0.90 Teachers needed Overstaffed by .7

Periods 06/07	7	Teachers Certification	1.00
Yeager	7	Art 3	
Art 2		Art 4	

00730. Industrial Arts / Tech Ed.

Current Staff			
Periods 05/06	0	Teachers Certification	0.00

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00705	Intro to Technology 7	79	3	S	1.50	26.3
	LSS - Tech			Y/1pd	0.00	#DIV/0!

Coverage Periods	1.50	Total Periods	1.50
------------------	------	---------------	------

1.50 Periods / 7 = 0.21 Teachers needed Use Victor - still overstaffed by 1.3

Periods 06/07	3	Teachers Certification	0.43
Victor	3	Tech Ed / IA 2	

00708. Family & Consumer Science

Current Staff			
Periods 05/06	0	Teachers Certification	0.00

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00708	Family & Consumer Sc 8	71	3	S	1.50	23.7
	LSS Family & Cons. Sci.			Y/1pd	0.00	#DIV/0!
				Y/2pd	0.00	#DIV/0!

Coverage Periods	0.50	Total Periods	1.50
------------------	------	---------------	------

1.50 Periods / 7 = 0.21 Teachers needed

Periods 06/07	2	Teachers Certification	0.29
Swartz	2	Fam Cons Sci 2	

00800. Music

Current Staff			
Periods 05/06	0	Teachers Certification	0.00

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Ave Section
00803	Music 6		3	Y/1pd	0.60	0.0
	Band 6		1	Y	1.00	0.0
00805	Middle Level Music 7		0	Y	0.00	#DIV/0!
00828	Middle Level Band		1	Y	1.00	0.0
00833	Middle Level Orchestra		1	Y	1.00	0.0
00850	Middle Level Chorus		2	Y	2.00	0.0
	Elementary (K-5) Vocal Music		20	Y/1pd	4.00	0.0
	Elementary (4-5) Instrumental Music		8	Y/1pd	1.60	0.0

Coverage Periods	1.80	Total Periods	11.20
------------------	------	---------------	-------

11.20 Periods / 7 = 1.60 Teachers needed

Periods 06/07	13	Teachers Certification	1.86
Montgomery	3	Pearson	7
Scheid	3	Music 4	

3000. Special Education

Current Staff				
Periods 05/06	0	Teachers Certification		0.00

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
LS Grade 6				Y	0.00	#DIV/0!
LS Grade 7				Y	0.00	#DIV/0!
LS Grade 8				Y	0.00	#DIV/0!
LSS (6-8)				Y	0.00	#DIV/0!
ES (6-7)				Y	0.00	#DIV/0!
ES (7-8)				Y	0.00	#DIV/0!
ES Liason				Y	0.00	#DIV/0!

Coverage Periods	0.00	Total Periods	0.00
------------------	------	---------------	------

0.00 Periods / 7 = 0.00 Teachers needed

Periods 06/07	0	Teachers Certification		0.00
SP. Ed. 1		SP. Ed. 5		
SP. Ed. 2		SP. Ed. 6		
SP. Ed. 3		SP. Ed. 7		
SP. Ed. 4		SP. Ed. 8		

Youngsville Elementary Middle School

Teaching Periods

Academic Area	2005 / 2006	2006 / 2007	CHANGE
00000. Language Arts	25	32	7
00100. Social Studies	7	14	7
00200. Mathematics	5	14	9
00300. Science	3	14	11
00400. World Language			
00500. Business (Home Sch	0	7	7
00600. Health/Phys.Ed.	0	14	14
00700. Art	0	7	7
00730. IA / Tech Ed.	0	3	3
00751. Family & Consumer S	0	2	2
00800. Music	0	13	13
00900. Business (Voc)			
01000. Misc.			
Special Education	0	0	0
TOTALS	40	120	80

Coverage Periods

13.90

Youngsville Elementary Middle School

Actual Teachers

Academic Area	2005 / 2006	2006 / 2007	CHANGE
00000. Language Arts	3.57	4.57	1.00
00100. Social Studies	1.00	2.00	1.00
00200. Mathematics	0.71	2.00	1.29
00300. Science	0.43	2.00	1.57
00400. World Language			
00500. Business (Home Sch	0.00	1.00	1.00
00600. Health/Phys.Ed.	0.00	2.00	2.00
00700. Art	0.00	1.00	1.00
00730. IA / Tech Ed.	0.00	0.43	0.43
00751. Family & Consumer S	0.00	0.29	0.29
00800. Music	0.00	1.86	1.86
00900. Business (Voc)			
01000. Misc.			
Special Education	0.00	0.00	0.00
TOTALS	5.71	17.14	11.43

Current Staff: 5.71 Teachers
Projected Staff: 17.14 Teachers
Conclusion: 11.43 Teachers **NEEDED**

05/06 Enrollment		Ave/Teacher	0
06/07 Enrollment (Est)		Ave/Teacher	0

Concerns/recommendations

1. Retirements

2. Leave of Absence

3. Additional Staff Needed

4. Comments

5. Coverage needs

Coverage Periods

Cafeteria

Study Hall

Misc.

Total