

Youngsville High School

Projections for 2006-07

12-Apr-06

ATTENDING

Shirley Martin, John Sechriest, Joseph Tassone, Amy Stewart, Rosemarie Green, Pat Cronmiller, Ken Fitzsimmons and Darrell Jaskoll

First Meeting 3/17/2006
Second Meeting Date

Anticipated Enrollment		LS	ES	LSS	Gifted
Grade 9	111	21	4	4	1
Grade 10	107	20	4	7	0
Grade 11	108	12	4	1	2
Grade 12	77	10	3	4	0
Total	403	63	15	16	3

Administration 06/07 2

Principal Darrell Jaskolka
Assistant Position will need to be posted due to the retirement of Mr. Fitzsimmons on June 30, 2006

Administration 05/06 2

Principal Darrell Jaskolka
Assistant Ken Fitzsimmons

00000. Language Arts (including Reading)

Current Staff					
Periods 05/06	42	Teachers Certification			6.00
Bauer	7	Phelps	7		
Miller	7	M. Reynolds	7		
Eggleston	7				
Neely	7				

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00006	Language Arts/ESL	0	0	Y	0.00	#DIV/0!
00008	Occupational/Career Prep English 9	61	3	Y	3.00	20.3
00009	Academic English 9	48	2	Y	2.00	24.0
00010	Reading 9	42	5.5	Y	5.50	7.6
00011	Occupational/Career Prep English 10	36	2	Y	2.00	18.0
00012	Academic English 10	32	2	Y	2.00	16.0
00013	English 10 Honors	22	1	Y	1.00	22.0
00014	Occupational/Career Prep English 11	38	2	Y	2.00	19.0
00015	Academic English 11	41	2	Y	2.00	20.5
00016	English 11 Honors	15	1	Y	1.00	15.0
00017	Occupational/Career Prep English 12	36	2	Y	2.00	18.0
00018	Academic English 12	28	2	Y	2.00	14.0
00019	AP English Literature & Composition	19	1	Y	1.00	19.0
00020	Reading 10	24	3	Y	3.00	8.0
00021	Reading 11	16	2	Y	2.00	8.0
00022	Reading 12	7	1	Y	1.00	7.0
00032	Creative Writing	17	1	S	0.50	17.0
00035	Research & Study Skills 8	0	0	S	0.00	#DIV/0!
00040	Speech	0	0	S	0.00	#DIV/0!
00050	Drama I	11	1	S	0.50	20.0
00051	Drama II	9	0	S	0.00	#DIV/0!
00060	Journalism I	10	1	Y	1.00	16.0
00061	Journalism II	6	0	Y	0.00	#DIV/0!
00091	Novel	0	0	S	0.00	#DIV/0!
00093	Detective/Mystery	9	0	S	0.00	#DIV/0!
00094	Reading Unlimited	45	3	S	1.50	15.0
00096	Shakespeare	0	0	S	0.00	#DIV/0!
00097	Story of the American West	0	0	S	0.00	#DIV/0!
00098	The Biography	0	0	S	0.00	#DIV/0!
00099	Science Fiction/Fantasy	12	1	S	0.50	12.0
	ES Language Arts	4	1	Y	1.00	4.0

Coverage Periods	1.50	Total Periods	36.50
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36.50	Periods / 7 =	5.21	Teachers needed
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Periods 06/07	38	Teachers Certification			5.43
Bauer	7	Phelps	7		
Eggleston	7	Reynolds	7		
Miller	7	Reading	3		

00100. Social Studies

Current Staff				
Periods 05/06	32	Teachers Certification		4.57
Errett	7	Fera	4	
Mineweaser	7			
Reynolds	7			
Monza	7			

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00110	United States History I	75	3	Y	3.00	25.0
00111	United States History I CP	38	2	Y	2.00	19.0
00112	United States History I Honors	0	0	Y	0.00	#DIV/0!
00116	Economics	34	2	S	1.00	17.0
00117	American Government	34	2	S	1.00	17.0
00118	Psychology	67	3	S	1.50	22.3
00119	Sociology	40	2	S	1.00	20.0
00120	US Military History	31	2	S	1.00	15.5
00126	United States History II	52	3	Y	3.00	17.3
00127	United States History II CP	20	1	Y	1.00	20.0
00134	US Constitutional Law I	16	1	S	0.50	16.0
00135	US Constitutional Law II	16	1	S	0.50	16.0
00146	Great World Ideas	0	0	S	0.00	#DIV/0!
00150	AP American History	17	1	Y	1.00	17.0
00152	AP European History	25	1	Y	1.00	25.0
00153	AP American Govt. & Politics	0	0	Y	0.00	#DIV/0!
00154	AP Psychology	1	0	Y	0.00	#DIV/0!
00155	Economics CP	23	1	S	0.50	23.0
00156	American Government CP	23	1	S	0.50	23.0
00176	Contemporary Am. Problems I	0	0	S	0.00	#DIV/0!
00177	Contemporary Am. Problems II	0	0	S	0.00	#DIV/0!
00191	World History 1600 to Present	45	2	Y	2.00	22.5
00192	World History 1600 to Present CP	71	3	Y	3.00	23.7
	ES Social Studies	4	1	Y	1.00	4.0

Coverage Periods 3.50 Total Periods 24.50

24.50 Periods / 7 = 3.50 Teachers needed

Periods 06/07	28	Teachers Certification		4.00
Errett	7			
Mineweaser	7			
Reynolds	7			
Monza	7			

00200. Mathematics

Current Staff				
Periods 05/06	35	Teachers Certification		5.00
Campbell	7	Bertolini	7	
Hendrickson	7			
Long	7			
Hironimus	7			

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00206	Algebra Concepts	27	2	Y	2.00	13.5
00207	Integrated Algebra I	35	2	Y	2.00	17.5
00208	Integrated Algebra II	26	2	Y	2.00	13.0
00210	Applied Algebra I	35	2	Y	2.00	17.5
00211	Applied Algebra II	29	2	Y	2.00	14.5
00212	Applied Geometry III	31	2	Y	2.00	15.5
00213	Applied Math IV	18	1	Y	1.00	18.0
00214	Applied Math IV (PSSA Review)	0	0	Y	0.00	#DIV/0!
00221	Algebra I	44	2	Y	2.00	22.0
00240	Algebra II	47	2	Y	2.00	23.5
00241	Algebra II Honors	0	0	Y	0.00	#DIV/0!
00250	Plane Geometry	13	1	Y	1.00	13.0
00251	Geometry Honors	11	1	Y	1.00	11.0
00270	Functions	10	1	Y	1.00	10.0
00271	Functions Honors	16	1	Y	1.00	16.0
00275	Trigonometry with Integrated Algebra	10	1	Y	1.00	10.0
00280	Probability and Statistics I	17	1	S	0.50	17.0
00281	Probability and Statistics II	13	1	S	0.50	13.0
00288	Computer Science	11	1	Y	1.00	11.0
00289	AP Computer Science	0	0	Y	0.00	#DIV/0!
00290	Pre-Calculus	0	0	Y	0.00	#DIV/0!
00291	Calculus Honors	13	1	Y	1.00	13.0
00292	AP Calculus	0	0	Y	0.00	#DIV/0!
00293	AP Calculus (B Problems)	0	0	Y	0.00	#DIV/0!
00294	AP Calculus II	0	0	Y	0.00	#DIV/0!
00295	SAT Math	12	1	S	0.50	12.0
00296	Calculus II Honors	0	0	Y	0.00	#DIV/0!
	ES Math	4	1	Y	1.00	4.0

Coverage Periods	1.50	Total Periods	26.50
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26.50	Periods / 7 =	3.79	Teachers needed
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Periods 06/07	28	Teachers Certification		4.00
Campbell	7	Bertolini		
Hendrickson	7	Math 6		
Long	7	Math 7		
Hironimus	7	Math 8		

00300. Science

Current Staff				
Periods 05/06	33	Teachers Certification		4.74
Vile	7	Johnson	7	
Dorunda	7			
Dailey	7			
Hallock	5.2			

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00308	Introduction to Environmental Science	70	3	Y	3.00	23.3
00309	Introduction to Environmental Science CP	39	2	Y	2.00	19.5
00310	Academic Biology	59	3	Y	3.00	19.7
00311	Applied Biology	39	2	Y	2.00	19.5
00313	Anatomy	20	1	S	0.50	20.0
00315	Entomology	18	1	S	0.50	18.0
00316	AP Biology	0	0	Y	0.00	#DIV/0!
00317	Advanced Biology Honors	0	0	Y	0.00	#DIV/0!
00330	Applied Chemistry	49	3	Y	3.00	16.3
00331	Academic Chemistry	50	2	Y-6day	2.40	25.0
00333	Advanced Chemistry Honors	0	0	Y	0.00	#DIV/0!
00334	Advanced Organic Chemistry Honors	12	1	S	0.50	12.0
00335	Advanced Inorganic Chemistry Honors	12	1	S	0.50	12.0
00336	AP Chemistry	0	0	Y	0.00	#DIV/0!
00350	Academic Physics	31	2	Y-6day	2.40	15.5
00351	Advanced Physics Honors	1	0	Y	0.00	#DIV/0!
00353	AP Physics	0	0	Y	0.00	#DIV/0!
00355	Applied Physics	56	3	Y	3.00	18.7
00371	Ecology	12	1	S	0.50	12.0
00372	Environmental Science	0	0	S	0.00	#DIV/0!
00374	Wildlife Biology	21	1	S	0.50	21.0
00375	Forestry	0	0	S	0.00	#DIV/0!
00377	Plants and Animals	13	1	S	0.50	13.0
00378	Ornithology	0	0	S	0.00	#DIV/0!
	ES Science	4	1	Y	1.00	4.0
					0.00	#DIV/0!

Coverage Periods	1.70	Total Periods	25.30
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25.30 Periods / 7 = 3.61 Teachers needed

Periods 06/07	27	Teachers Certification		3.86
Dailey	7			
Dorunda	7			
Johnson	7	OPEN	6	

00400. World Language

Current Staff				
Periods 05/06	12	Teachers Certification		1.71
Barney	7			
Bonfiglio	2			
Freitag	3			

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00401	French I	24	1	Y	1.00	24.0
00402	French II	11	1	Y	1.00	11.0
00403	French III	9	1	Y	1.00	13.0
00404	French IV	4	0	Y	0.00	#DIV/0!
00411	German I	0	0	Y	0.00	#DIV/0!
00412	German II	0	0	Y	0.00	#DIV/0!
00413	German III	1	0	Y	0.00	#DIV/0!
00414	German IV	0	0	Y	0.00	#DIV/0!
00431	Spanish I	77	4	Y	4.00	19.3
00432	Spanish II	36	2	Y	2.00	18.0
00433	Spanish III	24	1	Y	1.00	24.0
00434	Spanish IV (APEX-Homeroom)	5	0	Y	0.00	5.0
00436	Spanish V	0	0	Y	0.00	#DIV/0!

Coverage Periods	0.00	Total Periods	10.00
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10.00 Periods / 7 = 1.43 Teachers needed

Periods 06/07	10	Teachers Certification		1.43
Neal	3	Barney	7	

00500. Business (Academic) (Home School)

Current Staff			
Periods 05/06	1	Teachers Certification	0.14
Welsh	1		

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00503	General Business	2	0	Y	0.00	#DIV/0!
00504	Typing Technology					
00511	Accounting I	1	0	Y	0.00	#DIV/0!
00512	Accounting II	1	0	Y	0.00	#DIV/0!

Coverage Periods	0.00	Total Periods	0.00
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0.00	Periods / 7 =	0.00	Teachers needed
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Periods 06/07	0	Teachers Certification	0.00
Business/Tech 1		Business/Tech 3	
Business/Tech 2		Business/Tech 4	

600. Health/Phys. Ed.

Current Staff				
Periods 05/06	14	Teachers Certification		2.00
Manelick	7			
McKinney	7			

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00609	PE 9	82	8	S	4.00	28.3
00610	PE 10	57	0	S		
00611	PE 11	41	0	S		
00612	PE 12	46	0	S		
00614	PE Sr. High Substitution	152	0			
00626	Health 9	113	5	S	2.50	22.6
00630	Adaptive PE	7	1	Y	1.00	7.0
00631	Contemporary Health Issues	0	0	S	0.00	#DIV/0!
00632	Lifestyle Conditioning	14	1	S	0.50	14.0
00640	Outdoor Education	19	1	S	0.50	19.0
	SAP		1	2day	0.40	
00641	First Aid	13	1	S	0.50	13.0

Coverage Periods	0.60	Total Periods	9.40
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9.40	Periods / 7 =	1.34	Teachers needed
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Periods 06/07	10	Teachers Certification		1.43
Manelick	7	Phys Ed / Hlth 3		
McKinney	3	Phys Ed / Hlth 4		

00700. Art

Current Staff				
Periods 05/06	14	Teachers Certification		2.00
Swanson	7			
Toy	7			

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00710	Art I	42	2	Y	2.00	21.0
00711	Art II	24	1	Y	1.00	24.0
00712	Art III	9	1	Y	1.00	13.0
00713	Art IV	4	0	Y	0.00	#DIV/0!
00714	Ceramics	58	3	S	1.50	19.3
00715	Crafts	0	0	S	0.00	#DIV/0!
00716	Art Experiences	0	0	S	0.00	#DIV/0!
00717	Senior Advanced Art	0	0	Y	0.00	#DIV/0!
00718	AP Art Studio	0	0	Y	0.00	#DIV/0!
00719	Crafts/Textiles and Fabric	12	1	S	0.50	11.0
00720	Crafts/Sculptures	24	1	S	0.50	12.0

Coverage Periods	0.50	Total Periods	6.50
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6.50	Periods / 7 =	0.93	Teachers needed
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Periods 06/07	7	Teachers Certification		1.00
Swanson	7			

00730. Industrial Arts / Tech Ed.

Current Staff			
Periods 05/06	7	Teachers Certification	1.00
Anderson	7		

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00734	Drafting IA	10	1	S	0.50	10.0
00735	Drafting IB	8	0	S	0.00	#DIV/0!
00736	Drafting IIA	0	0	S	0.00	#DIV/0!
00737	Drafting IIB	0	0	S	0.00	#DIV/0!
00738	Drafting III	0	0	Y	0.00	#DIV/0!
00739	Drafting IV	0	0	Y	0.00	#DIV/0!
00742	Woodworking Technology IA	21	1	S	0.50	10.5
00743	Woodworking Technology IB	12	1	S	0.50	12.0
00744	Woodworking Technology IIA	0	0	S	0.00	#DIV/0!
00745	Woodworking Technology IIB	0	0	S	0.00	#DIV/0!
00746	Woodworking Technology III	0	0	Y	0.00	#DIV/0!
00748	Woodworking Technology IV	0	0	Y	0.00	#DIV/0!
00756	Wood Products I	0	0	Y	0.00	#DIV/0!
00757	Technology Education I	0	0	Y	0.00	#DIV/0!
00758	Technology Education II	0	0	Y	0.00	#DIV/0!

Coverage Periods	0.00	Total Periods	1.50
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1.50 Periods / 7 = 0.21 Teachers needed

Periods 06/07	1.5	Teachers Certification	0.21
Anderson	1.5		

00708. Family & Consumer Science

Current Staff			
Periods 05/06	7	Teachers Certification	1.00
Spargo	7		

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00762	Home Clothing Design	0	0	S	0.00	#DIV/0!
00763	Family/Foods	0	0	S	0.00	#DIV/0!
00764	Family & Consumer Science II	0	0	Y	0.00	#DIV/0!
00765	Family & Consumer Science III	0	0	Y	0.00	#DIV/0!
00766	Family & Consumer Science IV	0	0	Y	0.00	#DIV/0!
00772	Sewing & Crafts	0	0	S	0.00	#DIV/0!
00773	Clothing	0	0	S	0.00	#DIV/0!
00774	Foods	16	1	S	0.50	16.0
00775	Needlework & Crafts	0	0	S	0.00	#DIV/0!
00776	Parenting	14	1	S	0.50	14.0

Coverage Periods	0.00	Total Periods	1.00
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1.00	Periods / 7 =	0.14	Teachers needed
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Periods 06/07	1	Teachers Certification	0.14
Swartz	1		

00800. Music

Current Staff				
Periods 05/06	7	Teachers Certification		1.00
Scheid	3			
Montgomery	4			

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Ave Section
00829	Senior Band	26	1	Y	1.00	26.0
00834	Orchestra	15	1	Y	1.00	15.0
00855	Choir 9	17	1	Y	1.00	17.0
00858	Senior Choir	25	1	Y	1.00	25.0
00859	A Cappella Choir	0	0	Y	0.00	#DIV/0!
00860	Music Theory	0	0	S	0.00	#DIV/0!
00861	Music Appreciation	0	0	S	0.00	#DIV/0!
00862	Ensemble Choir	0	0	Y	0.00	#DIV/0!
00863	Madingal Singers	16	1	Y	1.00	16.0

Coverage Periods	1.00	Total Periods	5.00
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5.00	Periods / 7 =	0.71	Teachers needed
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Periods 06/07	6	Teachers Certification		0.86
Montgomery	3	Music 3		
Scheid	3	Music 4		

00900. Vocational

00500. Business / Technology (WCCC Business Program ONLY)

Current Staff			
Periods 05/06	0	Teachers Certification	0.00

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00503	General Business	0	0	Y	0.00	#DIV/0!
00505	Computer Applications & Keyboarding I	0	0	Y	0.00	#DIV/0!
00506	Computer Applications & Keyboarding II	0	0	Y	0.00	#DIV/0!
00507	Speedwriting	0	0	Y	0.00	#DIV/0!
00511	Accounting I	1	0	Y	0.00	#DIV/0!
00512	Accounting II	1	0	Y	0.00	#DIV/0!
00520	Office Technologies (2 credits)	1	0	Y	0.00	1.0
00531	Business Law	0	0	Y	0.00	#DIV/0!
00532	Business English	0	0	Y	0.00	#DIV/0!

Coverage Periods	0.00	Total Periods	0.00
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0.00	Periods / 7 =	0.00	Teachers needed
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Periods 06/07	0	Teachers Certification	0.00

Number	Course Name	Grade 10	Grade 11	Gr. 12	Total
00901	Auto Collision Technology	2	5	4	11
00902	Automotive Technology	3	2	1	6
00903	Building Construction Occupations	1	2	2	5
00904	Pre-Engineering Technology	1	0	0	1
00905	Electronics Technology	1	2	2	5
00906	Food Service Production & Management	2	0	1	3
00907	Machine Technology	3	4	0	7
00908	Marketing Technology	0	0	1	1
00909	Power Equipment Technology	2	5	0	7
00910	Welding Technology	8	2	2	12
00915	Protective Services	0	2	3	5
00920	Business Education				3
Totals		23	24	16	66

01000. Misc,

Current Staff			
Periods 05/06	7	Teachers Certification	1.00
Hornick	7		

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Ave Section
01000	Graduation Project	77	0			
01052	Driver Education - Classroom Theory	0	0	S	0.00	#DIV/0!
01055	Driver Education - Behind the Wheel	0	0			
01150	Community Service Volunteer	3	0			
00504	Typing Technology	30	2	S	1.00	15.0
01253	Computer Technology	111	5	Y	5.00	22.2

Coverage Periods	1.00	Total Periods	6.00
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6.00 Periods / 7 = 0.86 Teachers needed

Periods 06/07	7	Teachers Certification	1.00
Hornick	7		

3000. Special Education

Current Staff					
Periods 05/06	53	Teachers Certification			7.57
Bleech	7	Oser	7		
Dyke	7	Crosby	7		
Corelli	7	Nichols	7		
Buczek	7	Thomas	7		
Stover	7	Goepfert	4		

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
	LS Grade 9	21		Y	0	#DIV/0!
	LS Grade 10	20		Y	0	#DIV/0!
	LS Grade 11	12		Y	0	#DIV/0!
	LS Grade 12	10		Y	0	#DIV/0!
	LSS Grades (9-12)	16		Y	0	#DIV/0!
	ES Grade (9-12)	15		Y	0	#DIV/0!
	ES Liason	15		Y	0	#DIV/0!

Coverage Periods	3.00	Total Periods	0.00
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0.00 Periods / 7 = 0.00 Teachers needed

Periods 06/07	0	Teachers Certification			0.00
SP. Ed. 1		SP. Ed. 5			
SP. Ed. 2		SP. Ed. 6			
SP. Ed. 3		SP. Ed. 7			
SP. Ed. 4		SP. Ed. 8			

Youngsville High School

Teaching Periods

Academic Area	2005 / 2006	2006 / 2007	CHANGE
00000. Language Arts	42	38	-4
00100. Social Studies	32	28	-4
00200. Mathematics	35	28	-7
00300. Science	33	27	-6.2
00400. World Language	12	10	-2
00500. Business (Home Sch	1	0	-1
00600. Health/Phys.Ed.	14	10	-4
00700. Art	14	7	-7
00730. IA / Tech Ed.	7	2	-5.5
00751. Family & Consumer S	7	1	-6
00800. Music	7	6	-1
	0	0	0
01000. Misc.	0	7	7
Special Education	53	0	-53
TOTALS	257	163.5	-93.7

Coverage Periods

14.30

Youngsville High School

Actual Teachers

Academic Area	2005 / 2006	2006 / 2007	CHANGE
00000. Language Arts	6.00	5.43	-0.57
00100. Social Studies	4.57	4.00	-0.57
00200. Mathematics	5.00	4.00	-1.00
00300. Science	4.74	3.86	-0.89
00400. World Language	1.71	1.43	-0.29
00500. Business (Home Sch	0.14	0.00	-0.14
00600. Health/Phys.Ed.	2.00	1.43	-0.57
00700. Art	2.00	1.00	-1.00
00730. IA / Tech Ed.	1.00	0.21	-0.79
00751. Family & Consumer S	1.00	0.14	-0.86
00800. Music	1.00	0.86	-0.14
	0.00	0.00	0.00
01000. Misc.	0.00	1.00	1.00
Special Education	7.57	0.00	-7.57
TOTALS	36.74	23.36	-13.39

Current Staff: 36.74 Teachers

Projected Staff: 23.36 Teachers

Conclusion: (13.39) Teachers NEEDED

05/06 Enrollment		Ave/Teacher	0
06/07 Enrollment (Est)	403	Ave/Teacher	17.25382263

Concerns/recommendations

1. Retirements

None

2. Leave of Absence

None

3. Additional Staff Needed

Additional Reading Specialist Needed to Address Decoding and Comprehension.

4. Comments

Mrs. Vile is planning to take physics praxis in June. Mr. Hallock willing to teach one more year.

5. Coverage needs

Coverage Periods

Cafeteria

6

Study Hall

8

Misc.

Total

14