

Enrollment Projections
Prepared by the Pennsylvania Department of Education
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Warren County Public Summary

<u>YEAR</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
2000-2001	366	400	442	531	491	510	521	506	516	602	560	568	530	6550
2001-2002	405	386	382	445	536	516	510	547	506	545	593	546	536	6464
2002-2003	383	418	382	378	447	541	504	532	553	528	552	560	523	6308
2003-2004	397	395	406	380	385	450	534	514	534	584	508	498	529	6120
2004-2005	367	404	378	405	378	388	460	540	510	595	540	458	466	5889

P R O J E C T I O N S

2005-2006	388	383	391	377	408	381	387	465	541	544	578	487	433	5763
2006-2007	349	398	371	390	380	411	380	391	466	578	528	521	460	5623
2007-2008	343	359	385	370	393	383	410	384	392	497	561	476	493	5446
2008-2009	305	352	348	384	373	396	382	415	385	418	483	506	450	5197
2009-2010	298	313	341	347	387	376	395	386	416	411	406	435	478	4989
2010-2011	292	306	303	340	349	390	375	399	387	444	399	366	411	4761
2011-2012	286	300	296	302	342	352	389	379	400	413	431	360	346	4596
2012-2013	280	294	290	295	304	345	351	393	380	427	401	389	340	4489
2013-2014	274	288	285	289	297	306	344	355	394	406	415	362	368	4383
2014-2015	268	282	279	284	291	299	305	348	356	421	394	374	342	4243

Various Grade Groupings of the Enrollment Projections

<u>YEAR</u>	<u>K-4</u>	<u>K-5</u>	<u>K-6</u>	<u>K-7</u>	<u>K-8</u>	<u>K-9</u>	<u>K-12</u>	<u>5-8</u>	<u>6-8</u>	<u>7-8</u>	<u>6-9</u>	<u>7-9</u>	<u>7-12</u>	<u>8-12</u>	<u>9-12</u>	<u>10-12</u>
2004-2005	1932	2320	2780	3320	3830	4425	5889	1898	1510	1050	2105	1645	3109	2569	2059	1464
2009-2010	1686	2062	2457	2843	3259	3670	4989	1573	1197	802	1608	1213	2532	2146	1730	1319
2014-2015	1404	1703	2457	2356	2712	3133	4243	1308	1009	704	1430	1125	2235	1887	1531	1110
2004-2005 to 2014-2015																
Change	-528	-617	-772	-964	-1118	-1292	-1646	-590	-501	-346	-675	-520	-874	-682	-528	-354
Percent	-27.3	-26.6	-27.8	-29.0	-29.2	-29.2	-28.0	-31.1	-33.2	-33.0	-32.1	-31.6	-28.1	-26.5	-25.6	-24.2

Notes: 1. Includes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

Sources: 1. Public School Enrollment Report (ESPE)
 2. Resident Live Birth file, 2003, supplied the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Warren County Public Summary

Retention Rates by Grade by Year													
	Birth to K	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2000-2001 to 2001-2002	0.82485	0.84279	0.95500	1.00679	1.00942	1.05092	1.00000	1.04990	1.00000	1.05620	0.98505	0.97500	0.94366
2001-2002 to 2002-2003	0.82013	0.85132	0.98964	0.98953	1.00449	1.00933	0.97674	1.04314	1.01097	1.04348	1.01284	0.94435	0.95788
2002-2003 to 2003-2004	0.86871	0.84582	0.97129	0.99476	1.01852	1.00671	0.98706	1.01984	1.00376	1.05606	0.96212	0.90217	0.94464
2003-2004 to 2004-2005	0.82103	0.88403	0.95696	0.99754	0.99474	1.00779	1.02222	1.01124	0.99222	1.11423	0.92466	0.90157	0.93574

Rates Used in Projection Enrollments													
	0.83368	0.85599	0.96822	0.99715	1.00679	1.00794	0.99650	1.01124	1.00173	1.06749	0.97116	0.90157	0.94548

Average Retention Rates for All Years													
	0.83368	0.85599	0.96822	0.99715	1.00679	1.01868	0.99650	1.03103	1.00173	1.06749	0.97116	0.93077	0.94548

Year	Births	Year	Births	Year	Births	Year	Births	Year	Births
1995	458	1996	491	1997	467	1998	457	1999	447
2000	465	2001	419	2002	411	2003	366	2004	358
2005	350	2006	343	2007	336	2008	329	2009	322