

Enrollment Projections
Prepared by the Pennsylvania Department of Education
(717) 787-2644

Warren County SD										1-05-62-830-2				
YEAR	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
2001-2002	405	386	383	442	539	518	512	548	505	543	593	547	536	6457
2002-2003	383	418	383	379	448	542	506	532	553	528	552	560	523	6307
2003-2004	397	395	407	381	386	451	536	514	534	583	508	498	530	6120
2004-2005	367	404	377	404	378	388	462	540	510	595	540	458	466	5889
2005-2006	390	368	379	359	392	382	384	433	512	535	527	449	442	5552
P R O J E C T I O N S														
2006-2007	351	396	345	372	359	395	380	360	411	537	474	438	427	5245
2007-2008	344	357	371	339	371	362	393	356	341	431	476	394	416	4951
2008-2009	306	350	335	364	339	374	360	368	338	358	382	396	375	4645
2009-2010	315	312	328	329	363	341	372	337	349	355	317	318	377	4413
2010-2011	308	320	293	322	329	366	339	349	320	366	314	264	302	4192
2011-2012	301	313	300	288	322	331	364	318	331	336	324	261	251	4040
2012-2013	295	306	294	295	288	324	329	341	302	347	298	269	248	3936
2013-2014	289	300	287	289	295	290	322	308	323	317	307	248	256	3831
2014-2015	283	294	281	282	289	297	289	302	292	339	281	255	236	3720
2015-2016	277	288	276	276	282	291	296	271	286	306	300	234	242	3625

Various Grade Groupings of the Enrollment Projections																
YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2005-2006	1888	2270	2654	3087	3599	4134	5552	1711	1329	945	1864	1480	2898	2465	1953	1418
2010-2011	1572	1938	2277	2626	2946	3312	4192	1374	1008	669	1374	1035	1915	1566	1246	880
2015-2016	1399	1690	1986	2257	2543	2849	3625	1144	853	557	1159	863	1639	1368	1082	776
2005-2006 to 2015-2016																
Change	-489	-580	-668	-830	-1056	-1285	-1927	-567	-476	-388	-705	-617	-1259	-1097	-871	-642
Percent	-25.9	-25.6	-25.2	-26.9	-29.3	-31.1	-34.7	-33.1	-35.8	-41.1	-37.8	-41.7	-43.4	-44.5	-44.6	-45.3

- Notes:
1. Excludes students in full-time out-of-district special education, comprehensive AVTSS, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
 2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
 3. Four year old kindergarten students, if any, added to K enrollments.
 4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

- Sources:
1. Public School Enrollment Report (ESPE)
 2. Resident Live Birth file, 2004, supplied the Division of Health Statistics, Pennsylvania Department of Health. The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

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Retention Rates by Grade by Year														
	Birth to K	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12	
2001-2002 to 2002-2003	0.82013	0.85132	0.99223	0.98956	1.01357	1.00557	0.97683	1.03906	1.00912	1.04554	1.01657	0.94435	0.95612	
2002-2003 to 2003-2004	0.86871	0.84582	0.97368	0.99478	1.01847	1.00670	0.98893	1.01581	1.00376	1.05425	0.96212	0.90217	0.94643	
2003-2004 to 2004-2005	0.82103	0.88403	0.95443	0.99263	0.99213	1.00518	1.02439	1.00746	0.99222	1.11423	0.92624	0.90157	0.93574	
2004-2005 to 2005-2006	0.83871	0.82327	0.93812	0.95225	0.97030	1.01058	0.98969	0.93723	0.94815	1.04902	0.88571	0.83148	0.96507	
Rates Used in Projection Enrollments														
	0.83714	0.85110	0.93812	0.98230	0.99861	1.00700	0.99496	0.93723	0.94815	1.04960	0.88571	0.83148	0.95083	
Average Retention Rates for All Years														
	0.83714	0.85111	0.96461	0.98230	0.99861	1.00700	0.99496	0.99989	0.98831	1.06576	0.94766	0.89489	0.95083	
Births by Year														
Year	Births		Year	Births		Year	Births		Year	Births		Year	Births	
1996	491		1997	467		1998	457		1999	447		2000	465	
2001	419		2002	411		2003	366		2004	376		2005	368	
2006	360		2007	352		2008	345		2009	338		2010	331	