

**GOAL 2:** The WCSD will by January 2009 approve an implementation plan and adopt a funding stream to increase the percentage of students having full time access to and use of technology.

Strategic Action	Budget	Time Frame	Person (s) Responsible	Status of Strategic Action
<div>1. Evaluate and monitor bandwidth/broadband needs and make recommendation to Board regarding those needs.</div> <div>2. Provide additional technology to support additional opportunities for students via distance learning, including blended instruction, programmed instruction, on-line instruction, and video conferencing .<div>2.1 Establish a committee of teachers, technicians, BOE members, and residents to research one-to-one computer systems, as well as other approaches to technology literacy, (i.e., Talbot County, Maryland; and Henrico County, Virginia).</div><div>2.2 Design a technology plan with estimated budget and an implementation time frame.</div><div>2.3 Design a plan for training staff and teachers to integrate technology into the daily instruction. Includes the assessment of the need for using technology coaches.</div><div>2.4 Present a recommendation and obtain Board approval for a technology plan.</div></div> <div>3. Implement the technology plan</div>	<div>\$20,000</div> <div>No Cost</div> <div>Budget to be submitted with plan</div>	<div>Jan. 2009 Board-Committee Meetings</div> <div>Nov. / Dec CIT</div> <div>Nov / Dec. CIT</div> <div>Jan. 2009 Committee Meetings</div> <div>September 2009</div>	<div>Director of Technology and Technology Coordinator</div> <div>Director of Technology and Technology Coordinator</div> <div>Director of Technology</div>	<div>Technology Director and Technology Specialist met with STING to discuss bandwidth and broadband needs, which are now being provided by IU5 presently.</div> <div>Preliminary report to be presented at 11-24-08 CIT meeting</div> <div>Meeting scheduled November 14th @ 1:00PM at a Warren School, with BOCES Distant Learning staff to review possibilities.</div> <div>Training for Tech Plan submission is set for January 2009.</div> <div>Membership invitations will be mailed out by 11-21-08</div> <div>Presentation of NSBA conference pertaining to one-on-one laptop technology at 11-24-08 CIT meeting.</div> <div>Email, outlook benchmarks are completed</div> <div>Revised: December 4, 2008</div>