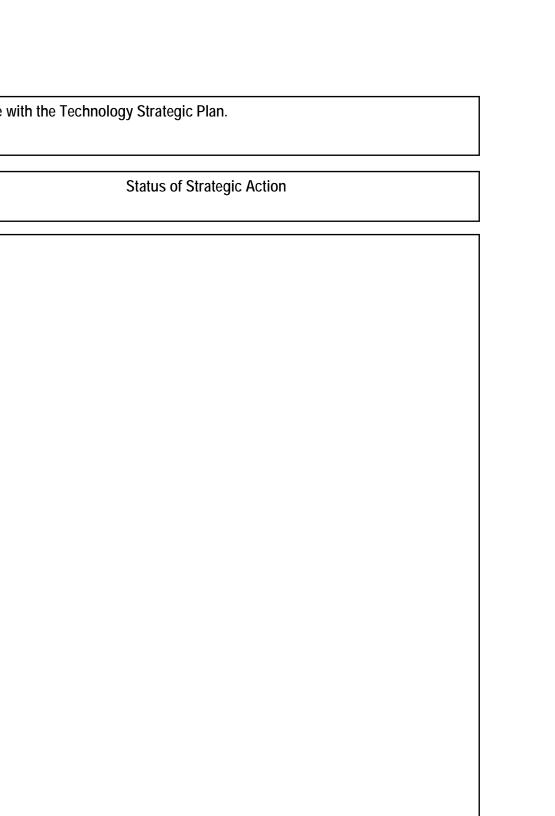
GOAL 4: By May 1, 2010, the Warren County School District will finalize a budget and implementation plan for and embedding technology in accordance

Data Center Hardware / Software Network telephony system Disaster Recovery APC / Generator / Power / HVAC Server room construction / location Migration Licensing for Phase One & Two	Budget	Time Frame	Person (s)
Data Center Hardware / Software Network telephony system Disaster Recovery APC / Generator / Power / HVAC Server room construction / location Migration Licensing for Phase One & Two Licensing for Phase Three Continue to support efforts to expand broadband opportunities throughout Warren County Maintain Technology Advisory Group Migrate servers / applications Server room construction	Dudget is	August 2010 to	Technology Dept.
Warren County Maintain Technology Advisory Group Testing / Implementation Migrate servers / applications Server room construction	Budget is part of plan- ning. Will work within parameters of capital reserve, dedicated district funds.	November 2010	
Phase One & Two licensing purchases		On-Going	Amy Stewart



APC / Generator / Power / HVAC upgrades if necessary				
Servers to production (1/11 – 6/11)				
2 WAN / Internet (7/11				
C. Migration to New User Environment				
Applications on-line and utilized		June 2011		