

GOAL 4: By May 1, 2010, the Warren County School District will finalize a budget and implementation plan for and embedding technology in accordance

Strategic Action	Budget	Time Frame	Person (s)	
<p>Phase One: District</p> <p>A. Planning</p> <ul style="list-style-type: none"> • LAN / WAN / Internet • Data Center Hardware / Software • Network telephony system • Disaster Recovery • APC / Generator / Power / HVAC • Server room construction / location • Migration • Licensing for Phase One & Two • Licensing for Phase Three • Continue to support efforts to expand broadband opportunities throughout Warren County • Maintain Technology Advisory Group <p>B. Testing / Implementation</p> <ul style="list-style-type: none"> • Migrate servers / applications ☐ Server room construction ☐ Core network installation at data center ☐ Phase One & Two licensing purchases ☐ Physical servers installed at data center 	<p>Budget is part of planning.</p> <p>Will work within parameters of capital reserve, dedicated district funds.</p>	<p>August 2010 to November 2010</p> <p>On-Going</p>	<p>Technology Dept.</p> <p>Amy Stewart</p>	

with the Technology Strategic Plan.

Status of Strategic Action	
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☐ APC / Generator / Power / HVAC upgrades if necessary

☐ Servers to production (1/11 – 6/11)

☐ WAN / Internet (7/11

C. Migration to New User Environment

- Applications on-line and utilized

June 2011



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