

2011-12 WCSD Dual Enrollment Program

Grant Overview: The Warren County School District has, for the past several years, received funding through the state Dual Enrollment Grant. The grant provided funds to aid students taking college courses and earning both college credit and credit towards graduation from their high school. In 2010-11, the grant was written to provide partial assistance to students attending one of the following approved dual enrollment programs: Clarion University of Pennsylvania and Saint Bonaventure University.

The Dual Enrollment Grant has been eliminated from Governor Corbett's proposed 2011-12 state budget. Moving forward, the district proposes maintaining approved dual enrollment programs with Clarion University and Saint Bonaventure University. Agreements with both Clarion University and Saint Bonaventure University are being reviewed and will be forwarded to the Board for consideration. Both agreements will reflect the language in the attached Dual Enrollment Resolution, and will be forwarded for Board attention at the May or June board meeting.

Funding for dual enrollment costs will be in the following order:

- 1) Any grants identified and received by the district to support dual enrollment costs.
- 2) Any per credit support from the Warren County School District, should it be approved for the 2011-12 WCSD budget.
- 3) Any support for transportation costs, should it be approved in the 2011-12 WCSD budget.
- 4) Billing of tuition and/or transportation costs directly to enrolled students and their parents.

Amount of Award: None if the grant remains eliminated.

Due Date/Notification of Award: N/A

Alternatives if not Awarded: If additional funding is not identified and received, and if the district is unable to provide assistance, all tuition costs associated with the program will be assumed by the students and/or their parents.

WCSD Resources Required: In the past, the Board of Directors has provided \$160/credit in assistance to district students enrolled with an approved dual enrollment program. In addition, the district has provided transportation to the Saint Bonaventure site in Warren County, which in 2010-11 should amount to \$32,567 after state reimbursement.

Administrative Recommendation: That the Board of School Directors approves the attached Dual Enrollment resolution for 2011-12, as prepared by the district attorney.