

	A	B	C	D	E	F	G	H
1	Warren Area High School							
2	Secondary School Staffing Projections for 2011/2012							
3	Date							
4								
5	ATTENDING							
6	Enter Names Here							
7								
8	First Meeting	3/4/11						
9	Second Meeting	Date						
10								
11								
12	Anticipated Enrollment		LS	ES	LSS	Gifted	AS	SLS
13	Grade 9	181	16	4	0	15	5	11
14	Grade 10	196	19	6	5	10	2	9
15	Grade 11	186	21	10	3	13	2	4
16	Grade 12	183	15	11	6	5	4	4
17	Total	746	71	31	14	43	13	28
18								
19								
20								
21								
22	Administration 11/12		0					
23								
24	Principal	Jeffrey Flickner						
25	Assistant	Patricia Hawley-Horner						
26		James Evers						
27								
28								
29	Administration 10/11		0					
30								
31	Principal	Jeffrey Flickner						
32	Assistant	Patricia Hawley-Horner						
33		James Evers						
34								
35								
36								
37	Guidance Counselors 11/12		Betsy Sobkowski					
38			Matt Getner					
39			Melissa McNett					
40	Guidance Counselors 10/11		Betsy Sobkowski					
41			Matt Getner					
42			Melissa McNett					
43								
44								

	A	B	C	D	E	F	G	H
45	00000. Language Arts (including Reading)							
46	Current Staff							
47	Periods 10/11		59	Teachers Certification			8.43	
48	Weigel		7	Lyons	7			
49	Black		7	Mandeville	7			
50	Eaton		7	Franklin	7			
51	Bengston		2	Scott	4			
52	Stover		7	Kiser	1			
53	Wilson		3					
54								
55	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
56	00006	Language Arts/ESL	3	1	Y	1.00	3.0	
57	00008	English 9	62	4	Y	4.00	15.5	
58	00009	English College Preparatory 9	108	5	Y	5.00	21.6	
59	00011	English 10	67	4	Y	4.00	16.8	
60	00012	English College Preparatory 10	100	5	Y	5.00	20.0	
61	00013	English Honors 10 (Less then 12)	11	1	Y	1.00	11.0	
62	00014	English 11	71	4	Y	4.00	17.8	
63	00015	English 11 College Preparatory	84	4	Y	4.00	21.0	
64	00016	English 11 Honors	25	1	Y	1.00	25.0	
65	00017	English 12	64	4	Y	4.00	16.0	
66	00018	English 12 College Preparatory (CP)	84	4	Y	4.00	21.0	
67	00019	AP English Literature & Composition	16	1	Y	1.00	16.0	
68	00010	Reading 9	0	0	Y	0.00	#DIV/0!	
69	00020	Reading 10	0	0	Y	0.00	#DIV/0!	
70	00021	Reading 11	0	0	Y	0.00	#DIV/0!	
71	00022	Reading 12	0	0	Y	0.00	#DIV/0!	
72	00032	Creative Writing	19	1	S	0.50	19.0	
73	00040	Speech	0	0	S	0.00	#DIV/0!	
74	00045LEC	SAT Verbal Prep-LEC	0	0	S	0.00	#DIV/0!	
75	00048	SAT Verbal	25	1	S	0.50	25.0	
76	00050	Drama I	26	1	S	0.50	26.0	
77	00051	Drama II	0	0	S	0.00	#DIV/0!	
78	00060	Journalism I	13	1	Y	1.00	13.0	
79	00061	Journalism II (Combined with I)	2	0	Y	0.00	#DIV/0!	
80	00062	Journalism III (Combined with I)	2	0	Y	0.00	#DIV/0!	
81	00090	Mythology	37	2	S	1.00	18.5	
82	00093	Detective/Mystery	18	1	S	0.50	18.0	
83	00094	Reading Unlimited	15	1	S	0.50	15.0	
84	00095	Reading Unlimited II	0	0	S	0.00	#DIV/0!	
85	00097	Story of the American West	0	0	S	0.00	#DIV/0!	
86	00099	Science Fiction/Fantasy	13	1	S	0.50	13.0	
87		ES Language Arts	3	1	Y	1.00	3.0	
88		Credit Recovery	0	2	Y	2.00	0.0	
89		Alternative Ed English	12	4	Y	4.00	3.0	
91	Coverage Periods		8.00	Total Periods			50.00	
92								
93	50.00	Periods / 7 =	7.14	Teachers needed				
94								
95	Periods 11/12		58	Teachers Certification			8.29	
96	Weigel		7	Franklin	7			
97	Black		7	Mandeville	7			
98	Eaton		7	Scott	4			
99	Stover		7	Bengston	2			
100	Lyons		7	Kiser	1			
101	Wilson		2					

	A	B	C	D	E	F	G	H
102								
103	00100. Social Studies							
104		Current Staff						
105		Periods 10/11	60	Teachers Certification			8.57	
106		Morrison	7	McElhaney	7			
107		Elmer	7	Becker	7			
108		Gern	7	Nuttall	7			
109		Smoulder	4	White	7			
110		Kisselbach	7					
111								
112	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
113	00110	United States History I		0	Y	0.00	#DIV/0!	
114	00111	United States History I CP		0	Y	0.00	#DIV/0!	
115	00113	World Geography	15	1	S	0.50	15.0	
116	00116	Economics	66	3	S	1.50	22.0	
117	00117	American Government	68	3	S	1.50	22.7	
118	00118	Psychology	68	3	S	1.50	22.7	
119	00119	Sociology	43	2	S	1.00	21.5	
120	00120	US Military History	25	1	S	0.50	25.0	
121	00122	United States Military History II	0	1	S	0.50	0.0	
122	00126	United States History II	72	4	Y	4.00	18.0	
123	00127	United States History II CP	109	5	Y	5.00	21.8	
124	00128	World History II	69	4	Y	4.00	17.3	
125	00129	World History II CP	104	5	Y	5.00	20.8	
126	00146	Great World Ideas	14	1	S	0.50	14.0	
127	00150	AP American History	44	2	Y	2.00	22.0	
128	00151	AP US Govt & Politics	12	1	Y	1.00	12.0	
129	00152	AP European History (Less than 12)	8	1	Y	1.00	8.0	
130	00154	AP Psychology	50	2	Y	2.00	25.0	
131	00155	Economics CP	81	4	S	2.00	20.3	
132	00156	American Government CP	81	4	S	2.00	20.3	
133	00180	American Popular Culture 1950s-Present	26	1	S	0.50	26.0	
134	00185	Forensic Psychology	55	3	S	1.50	18.3	
135	00188	U.S. History through Film	15	1	S	0.50	15.0	
136	00191	World History 1600 to Present	72	4	Y	4.00	18.0	
137	00192	World History 1600 to Present CP	65	3	Y	3.00	21.7	
138		ES Social Studies		1	Y	1.00	0.0	
139		Credit Recovery		2	Y	2.00	0.0	
140		Alternative Ed Social Studies		3	Y	3.00	0.0	
141		Athletic Director		3	Y	3.00	0.0	
143	Coverage Periods		6.00	Total Periods			54.00	
145	54.00	Periods / 7 =	7.71	Teachers needed				
147		Periods 11/12	60	Teachers Certification			8.57	
148		Morrison	7	McElhaney	7			
149		Elmer	7	Becker	7			
150		Gern	7	Smoulder	4			
151		Nuttall	7	White	7			
152		Kisselbach	7					

	A	B	C	D	E	F	G	H
154	00200. Mathematics							
155	Current Staff							
156	Periods 10/11		53	Teachers Certification			7.57	
157	Moldovan		7	Hasselman	7			
158	Giannini		7	Gustafson	7			
159	Mineweaser		7	Kent	7			
160	Luther		7	Califf	4			
161								
162	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
163	00206	Algebra Concepts (Regular Ed)	3	1	Y	1.00	3.0	
164	00210	Applied Algebra I	28	2	Y	2.00	14.0	
165	00211	Applied Algebra II	51	3	Y	3.00	17.0	
166	00212	Applied Geometry III	47	3	Y	3.00	15.7	
167	00213	Applied Math IV	23	2	Y	2.00	11.5	
168	00214	Applied Math IV (PSSA Review)	0	0	Y	0.00	#DIV/0!	
169	00221	Algebra I	78	4	Y	4.00	19.5	
170	00240	Algebra II	116	6	Y	6.00	19.3	
171	00241	Algebra II Honors	35	2	Y	2.00	17.5	
172	00250	Plane Geometry	125	6	Y	6.00	20.8	
173	00251	Geometry Honors	30	2	Y	2.00	15.0	
174	00270	Functions	48	2	Y	2.00	24.0	
175	00271	Functions Honors	34	2	Y	2.00	17.0	
176	00275	Trigonometry with Integrated Algebra	35	2	Y	2.00	17.5	
177	00280	Probability and Statistics I	0	0	S	0.00	#DIV/0!	
178	00281	Probability and Statistics II	0	0	S	0.00	#DIV/0!	
179	00288	Computer Science	0	0	Y	0.00	#DIV/0!	
180	00289	AP Computer Science	0	0	Y	0.00	#DIV/0!	
181	00290	Pre-Calculus (Less than 12)	11	1	Y	1.00	11.0	
182	00292	AP Calculus	18	1	Y	1.00	18.0	
183	00293	AP Calculus (B Problems)	0	0	Y	0.00	#DIV/0!	
184	00295	SAT Math	21	1	S	0.50	21.0	
185		ES Math		1	Y	1.00	0.0	
186		Credit Recovery		2	Y	2.00	0.0	
187		Alternative Ed Math		5	y	5.00	0.0	
188								
189								
190								
191								
193	Coverage Periods		1.50	Total Periods			47.50	
194								
195	47.50	Periods / 7 =	6.79	Teachers needed				
196								
197	Periods 11/12		49	Teachers Certification			7.00	
198	Moldovan		7	Hasselman	7			
199	Giannini		7	Gustafson	7			
200	Mineweaser		7	Kent	7			
201	Luther		7					

	A	B	C	D	E	F	G	H
202	00300. Science							
203	Current Staff							
204	Periods 10/11	63	Teachers Certification				9.00	
205	Lauffenburger	7	Fedak	7				
206	Hagadorn	7	Hedman	7				
207	Blum	7	Norris	7				
208	Vanatta	7	Toole	7				
209	Dailey	7						
210								
211	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
212	00308	Introduction to Environmental Science	57	3	S	1.50	19.0	
213	00309	Introduction to Environmental Science CP	110	5	S	2.50	22.0	
214	00310	Academic Biology	123	6	Y	6.00	20.5	
215	00311	Applied Biology	54	3	Y	3.00	18.0	
216	00313	Anatomy	40	2	S	1.00	20.0	
217	00315	Entomology	30	2	S	1.00	15.0	
218	00316	AP Biology	33	2	Y	2.00	16.5	
219	00317	Advanced Biology Honors	36	2	Y	1.00	18.0	
220	00320	Intro to Earth Science	55	3	S	3.00	18.3	
221	00325	Intro to Earth Science - College Prep	113	5	S	5.00	22.6	
222	00330	Applied Chemistry	80	4	Y	4.00	20.0	
223	00331	Academic Chemistry	109	6	Y-6day	7.20	18.2	
224	00333	Advanced Chemistry Honors	0	0	Y	0.00	#DIV/0!	
225	00334	Advanced Organic Chemistry Honors	52	3	S	1.50	17.3	
226	00335	Advanced Inorganic Chemistry Honors	52	3	S	1.50	17.3	
227	00336	AP Chemistry	19	1	Y	1.00	19.0	
228	00350	Academic Physics	104	6	Y-6day	7.20	17.3	
229	00351	Advanced Physics Honors	0	0	Y	0.00	#DIV/0!	
230	00353	AP Physics (Less then 12)	9	1	Y	1.00	9.0	
231	00355	Applied Physics	70	4	Y	4.00	17.5	
232	00365	Aquatic Ecology	21	1	S	0.50	21.0	
233	00369	Wildlife Ecology	16	1	S	0.50	16.0	
234	00370LEC	Field Study in Ecology	0	0	S	0.00	#DIV/0!	
235	00375	Forestry	25	1	S	0.50	25.0	
236	00377	Plants and Animals	13	1	S	0.50	13.0	
237	00378	Ornithology	27	1	S	0.50	27.0	
238		ES Science		1	Y	1.00	0.0	
239		Credit Recovery		1	Y	1.00	0.0	
240	02320	Earth Science		1	S	0.50	0.0	
241		Alternative Ed Science		4	y	4.00	0.0	
243	Coverage Periods		0.60	Total Periods			62.40	
244	62.40	Periods / 7 =	8.91	Teachers needed				
247	Periods 11/12	63	Teachers Certification				9.00	
248	Hagadorn	7	Vanatta	7				
249	Dailey	7	Blum	7				
250	Hedman	7						
251	Norris	7	Toole	7				
252	Lauffenburger	7	Fedak	7				
253								
254								

	A	B	C	D	E	F	G	H
255	00400. World Language							
256	Current Staff							
257	Periods 10/11		28	Teachers Certification			4.00	
258	Gabner		7					
259	Hartley		7					
260	Stitt		7					
261	Tagba		7					
262								
263	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
264	00401	French I	59	4	Y	4.00	14.8	
265	00402	French II	30	2	Y	2.00	15.0	
266	00403	French III	10	1	Y	1.00	10.0	
267	00404	French IV	6	0	Y	0.00	#DIV/0!	
268	00411	German I	31	3	Y	3.00	10.3	
269	00412	German II	40	3	Y	3.00	13.3	
270	00413	German III	13	1	Y	1.00	13.0	
271	00414	German IV	0	0	Y	0.00	#DIV/0!	
272	00431	Spanish I	58	4	Y	4.00	14.5	
273	00432	Spanish II	102	6	Y	6.00	17.0	
274	00433	Spanish III	49	3	Y	3.00	16.3	
275	00434	Spanish IV	14	1	Y	1.00	14.0	
276	00436	Spanish V	1	0	Y	0.00	#DIV/0!	
277								
278								
280	Coverage Periods		0.00	Total Periods			28.00	
282	28.00	Periods / 7 =	4.00	Teachers needed				
284	Periods 11/12		28	Teachers Certification			4.00	
285	Gabner		7	Hartley	7			
286				Stitt	7			
287	Tagba		7					
288								

	A	B	C	D	E	F	G	H
289	00500. Business (Academic) (Home School)							
290	Current Staff							
291	Periods 10/11		0	Teachers Certification			0.00	
292	Cummings							
293								
294								
295	Number	Course Name		Students	Sections	Y/S/C	Periods/Day	Section
296	00511	Accounting I (WCCC)		6	0	Y	0.00	#DIV/0!
297	00555	Money 101 (WCCC)		5	0	Y	0.00	#DIV/0!
298	00560	Personal Keyboarding (WCCC)		11	0	S	0.00	#DIV/0!
299	00565	Word 101 (WCCC)		6	0	Y	0.00	#DIV/0!
300								
301								
302								
304	Coverage Periods		0.00	Total Periods			0.00	
306	0.00	Periods / 7 =		0.00	Teachers needed			
308	Periods 11/12		0	Teachers Certification			0.00	
309	Cummings							
310								

	A	B	C	D	E	F	G	H
311	600. Health/Phys. Ed.							
312	Current Staff							
313	Periods 10/11	26	Teachers Certification				3.71	
314	Chew	7	Morrison	7				
315	Petrishen	7	Burt	5				
316								
317	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
318	00615	PE Through Activity	433					
319	00617	Health and Physical Education 9/10	63	5	S	2.50	12.6	
320	00619	Health and Physical Education 11/12	68	5	S	2.50	13.6	
321	00626	Health 9	123	7	S	3.50	17.6	
322		SAP Team		2	Y/2da	0.80	0.0	
323	00630	Adaptive PE	21	3	Y	3.00	7.0	
324	00631	Contemporary Health Issues	0	0	S	0.00	#DIV/0!	
325	00632	Lifestyle Conditioning	53	4	S	2.00	13.3	
326	00640	Outdoor Education	44	2	S	1.00	22.0	
327	00641	First Aid (Less then 12)	11	1	S	0.50	11.0	
328		Alternative Ed PE		3	y	3.00		
330	Coverage Periods		2.20	Total Periods			18.80	
332	18.80	Periods / 7 =	2.69	Teachers needed				
334	Periods 11/12	21	Teachers Certification				3.00	
335	Morrison	7	Petrishen	7				
336	Chew	7						

	A	B	C	D	E	F	G	H
337	00700. Art							
338	Current Staff							
339	Periods 10/11		17	Teachers Certification			2.43	
340	Kersey		7	Gobbel	3			
341	Hendricks		7					
342								
343	Number	Course Name		Students	Sections	Y/S/C	Periods/Day	Section
344	00710	Art I		57	3	Y	3.00	19.0
345	00711	Art II		40	2	Y	2.00	20.0
346	00712	Art III		10	1	Y	1.00	10.0
347	00713	Art IV (Combined with III)		10	0	Y	0.00	#DIV/0!
348	00714	Ceramics		93	5	S	2.50	18.6
349	00715	Crafts		35	2	S	1.00	17.5
350	00716	Art Experiences (Combined with SAA)		5	0	S	0.00	#DIV/0!
351	00717	Senior Advanced Art		33	2	Y	2.00	16.5
352	00718	AP Art Studio (Less than 12)		10	1	Y	1.00	10.0
353	00719	Crafts/Textiles and Fabric		34	2	S	1.00	17.0
354	00720	Crafts/Sculptures		49	3	S	1.50	16.3
355		Life Skills Art			2	s	1.00	
356								
357								
358								
359	Coverage Periods		1.00	Total Periods			16.00	
360								
361	16.00	Periods / 7 =		2.29	Teachers needed			
362								
363	Periods 11/12		17	Teachers Certification			2.43	
364	Kersey		7	Gobbel	3			
365	Hendricks		7					
366								
367								

	A	B	C	D	E	F	G	H
368	00730. Tech Ed.							
369	Current Staff							
370	Periods 10/11		7	Teachers Certification			1.00	
371	Perlstein		7					
372								
373								
374	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
375	00749	Technological Design & Systems	174	11	S	5.50	15.8	
376	00750	Manufacturing Technology	0	0	S	0.00	#DIV/0!	
377	00751	Design & Manufacturing Enterprise	0	0	S	0.00	#DIV/0!	
378	00752	Engineering Design & Applications	0	0	S	0.00	#DIV/0!	
379	00753	Innovation and Invention (Semester)	0	0	S	0.00	#DIV/0!	
380	00754	Innovation and Invention (Year Long)	0	0	Y	0.00	#DIV/0!	
381	00759	Designs in Bio-Related Technology	0	0	S	0.00	#DIV/0!	
382	00760	Multi-Media Technology	0	0	Y	0.00	#DIV/0!	
384	Coverage Periods		1.50	Total Periods			5.50	
386	5.50	Periods / 7 =	0.79	Teachers needed				
388	Periods 11/12		7	Teachers Certification			1.00	
389	Perlstein		7					
390								
391								
392								

	A	B	C	D	E	F	G	H
393	00708. Family & Consumer Science							
394	Current Staff							
395	Periods 10/11		7	Teachers Certification			1.00	
396	Care		7					
397								
398								
399	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
400	00762	Home Clothing Design	14	1	S	0.50	14.0	
401	00763	Family/Foods	41	3	S	1.50	13.7	
402	00772	Sewing and Crafts	14	1	S	0.50	14.0	
403	00773	Clothing	0	0	S	0.00	#DIV/0!	
404	00774	Foods	84	5	S	2.50	16.8	
405	00775	Needlework & Crafts	0	0	S	0.00	#DIV/0!	
406	00776	Parenting	21	1	S	0.50	21.0	
407	00077	Child Development	14	1	S	0.50	14.0	
408	00778	Foods and Consumerism	0	0	S	0.00	#DIV/0!	
409	00779	Foods and the Working Family	0	0	S	0.00	#DIV/0!	
410	00780	Housing and Interiors	0	0	S	0.00	#DIV/0!	
412	Coverage Periods		1.00	Total Periods			6.00	
414	6.00	Periods / 7 =	0.86	Teachers needed				
416	Periods 11/12		7	Teachers Certification			1.00	
417	Care		7					
418								

	A	B	C	D	E	F	G	H
419	00800. Music							
420	Current Staff							
421	Periods 10/11		11	Teachers Certification			1.57	
422	Lyle		4					
423	Pearce		7					
424								
425	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Ave Section	
426	00829	Senior Band	36	1	Y	1.00	36.0	
427	00833	Middle Level Orchestra	0	0	Y	0.00	#DIV/0!	
428	00834	Orchestra	38	1	Y	1.00	38.0	
429	00855	Choir 9	17	1	Y	1.00	17.0	
430	00858	Senior Choir	33	1	Y	1.00	33.0	
431	00859	A Cappella Choir	12	1	Y	1.00	12.0	
432	00860	Music Theory	12	1	S	0.50	12.0	
433	00861	Music Appreciation	13	1	S	0.50	13.0	
434	00862	Ensemble Choir (added by audition)	6	1	Y	1.00	6.0	
435	00863	Madrigal Singers (added by audition)	8	1	Y	1.00	8.0	
436		Life Skills Music		2	y	2.00		
438	Coverage Periods		1.00	Total Periods			10.00	
440	10.00	Periods / 7 =	1.43	Teachers needed				
442	Periods 11/12		11	Teachers Certification			1.57	
443	Lyle		4	Music 3				
444	Pearce		7	Music 4				
445								

	A	B	C	D	E	F	G	H
446	00900. Vocational							
447								
448	Accounting, Marketing, and Business (at WCCC)							
449	Current Staff							
450	Periods 10/11	13	Teachers Certification				1.86	
451	Albaugh	5	Cummings	3				
452	Solinko	5						
453								
454	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
455	00900/50A1	Accounting I	6	1	Y	1.00	6.0	
456	00900/50A2	Accounting II	4	1	Y	1.00	4.0	
457	00900/50A3	Computerized Accounting III	4	0	Y	0.00	#DIV/0!	
458	00912/62	Multimedia Marketing Design	2	0	Y	0.00	#DIV/0!	
459	00912/62M1	International/Cyber Marketing	0	0	Y	0.00	#DIV/0!	
460	00912/62M2	Sports/Entertain. & Recreation Marketing	30	2	Y	2.00	15.0	
461	00912/62M3	Principles of Leadership	1	0	Y	0.00	#DIV/0!	
462	00912/62M4	Multimedia & Web Design	4	1	Y	2.00	4.0	
463	00912/62M5	Sales Management	3	1	Y	1.00	3.0	
464	00912/62M6	Small Business Entrepreneurship	3	1	Y	1.00	3.0	
465	00920/70	Business Education	1	0	Y	0.00	#DIV/0!	
466	00920/70B1	Word 101	8	0	Y	0.00	#DIV/0!	
467	00920/70B2	Money 101	7	0	Y	0.00	#DIV/0!	
468	00930/80E1	Word 201 and Certification	6	1	Y	1.00	6.0	
469	00930/80E2	Digi-Tools	2	0	Y	0.00	#DIV/0!	
470	00930/80E3	Essentials of Professional Communication	3	1	Y	1.00	3.0	
471	00930/80E4	Principles of Business	3	0	Y	0.00	#DIV/0!	
472	00930/80E5	Microsoft Certification	4	1	Y	1.00	4.0	
474	Coverage Periods		6.00	Total Periods			11.00	
476	11.00	Periods / 7 =	1.57	Teachers needed				
478	Periods 11/12	17	Teachers Certification				2.43	
479	Albaugh	7	Cummings	4				
480	Solinko	6						
481								
482								
483	Number	Course Name	Grade 10	Grade 11	Gr. 12	Total		
484	00901/51	Auto Collision Technology	10			10		
485	00902/52	Automotive Technology	15			15		
486	00903/53	Building Construction Occupations	13			13		
487	00904/54	Pre-Engineering Technology	15			15		
488	00905/55	Electronics Technology	13			13		
489	00906/56	Food Service Production & Management	19			19		
490	00907/57	Machine Technology	9			9		
491	00909/59	Power Equipment Technology	16			16		
492	00910/60	Welding Technology	19			19		
493	00912/62	Multimedia Marketing Design	4			4		
494	00915/65	Protective Services	14			14		
495	00925/75	Computer Information Specialists Program	7			7		
496	Totals		145	0	0	154		
497								

	A	B	C	D	E	F	G	H
498	01000. Misc,							
499	Current Staff							
500	Periods 10/11	9	Teachers Certification				1.29	
501	Cummings	4	Albaugh	2				
502	Smoulder	3						
503								
504	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Ave Section	
505	01000	Graduation Project						
506	01052	Driver Education - Classroom Theory	73	3	S	1.50		24.3
507	01150	Community Service Volunteer	10					
508	01253	Computer Technology	171	11	S	5.50		15.5
509								
511	Coverage Periods	0.00	Total Periods				7.00	
512								
513	7.00	Periods / 7 =	1.00	Teachers needed				
514								
515	Periods 11/12	7	Teachers Certification				1.00	
516	Smoulder	3	Albaugh	2				
517	Cummings	2						
518								

	A	B	C	D	E	F	G	H
519	3000. Special Education							
520	Current Staff							
521	Periods 10/11		100	Teachers Certification			14.29	
522	Swab		7	Edwards	7			
523	Bengston		5	Mathews	7			
524	Hubbard		7	McNett	7			
525	Travis		7	Smith	7			
526	Terrill		7	Rossman	7			
527	Zinz		7	Wilson	4			
528	Grinnen		7	Leech	7			
529	Young		7					
530								
531	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
532	2008	English 9	4	1	Y	1	4.0	
533		Freshman Academy (English 9)	12	2	Y	2	6.0	
534	2011	English 10	9	1	Y	1	9.0	
535		English 10 (Inclusion)	9	2	Y	2	4.5	
536	2014	English 11	8	1	Y	1	8.0	
537		English 11 (Inclusion)	5	1	Y	1	5.0	
538	2017	English 12	8	1	Y	1	8.0	
539		English 12 (Inclusion)	2	1	Y	1	2.0	
540		Transitional English	11	2	Y	2	5.5	
541		Communication	9	1	Y	1	9.0	
542		ES English	7	1	Y	1	7.0	
543		Decoding A	1	1	Y	1	1.0	
544		Decoding B	4	1	Y	1	4.0	
545		Decoding C	6	1	Y	1	6.0	
546		Read 180 (3rd Year - Low)	9	1	Y	1	9.0	
547		Read 180 (3rd Year - High)	12	1	Y	1	12.0	
548		Read 180 (1st/2nd year High)	7	1	Y	1	7.0	
549		Read 180 (1st/2nd year Mid)	8	1	Y	1	8.0	
550		Read 180 (1st/2nd Year - Low)	12	1	Y	1	12.0	
551		Read 180 (1st/2nd Year Low)	8	1	Y	1	8.0	
552		Read 180 (1st/2nd Year Low)	4	1	Y	1	4.0	
553	2206	Algebra Concepts	4	1	Y	1	4.0	
554		Applied Algebra I (Inclusion)	12	2	Y	2	6.0	
555		Applied Algebra II (Inclusion)	7	1	Y	1	7.0	
556		Applied Geometry (Inclusion)	10	2	Y	2	5.0	
557		Applied Math IV (Inclusion)	8	1	Y	1	8.0	
558	5206	LSS Algebra Concepts	11	1	Y	1	11.0	
559		LSS Math	8	1	Y	1	8.0	
560		ES Applied Math IV	2	1	Y	1	2.0	
561		ES Applied Algebra II	1	0	Y	0	#DIV/0!	
562	5110	US History I	3	1	Y	1	3.0	
563	0128	World History II	1	1	Y	1	1.0	
564		World History II (Freshman Academy)	12	2	Y	2	6.0	
565	2126	US History II	4	1	Y	1	4.0	
566		ES US History II	1	1	Y	1	1.0	
567	5126	LSS US History II	7	1	Y	1	7.0	
568	2191	World History	3	1	Y	1	3.0	
569		World History (Inclusion)	6	1	Y	1	6.0	
570		ES Worl History	2	1	y	1	2.0	
571	0116	Economics	7	1	S	0.5	7.0	
572		ES Economics	2	1	S	0.5	2.0	
573	0117	American Government	7	1	S	0.5	7.0	

	A	B	C	D	E	F	G	H
574		ES American Government		2	1	S	0.5	2.0
575	2119	Sociology		3	1	S	0.5	3.0
576	2113	World Geography		3	1	S	0.5	3.0
577		Intro to Earth (Inclusion)		8	1	S	0.5	8.0
578		Earth Science (Inclusion)		8	1	S	0.5	8.0
579	2321	Applied Biology		4	1	Y	1	4.0
580	5311	LSS Applied Biology		8	1	Y	1	8.0
581		Applied Biology (Inclusion)		1	1	Y	1	1.0
582		Applied Chemistry (Inclusion)		13	1	Y	1	13.0
583		Applied Physics (Inclusion)		9	1	Y	1	9.0
584		ES Applied Biology		1	1	Y	1	1.0
585		ES Applied Chemistry		2	1	Y	1	2.0
586		ES Applied Physics		1	1	Y	1	1.0
587	5320	LSS Intro to Earth		3	1	Y	0.5	3.0
588	5308	LSS Environmental		3	1	Y	0.5	3.0
589	5109	Independent Living		8	2	Y	2	4.0
590	0749	Tech Ed		3		S	0.5	#DIV/0!
591		Pre-Vocational		7	1	S	0.5	7.0
592	1253	Computer Tech		2	1	S	0.5	2.0
593		Academic Support		50	8	Y	8	6.3
594		ES Academic Support		2		Y	1	#DIV/0!
595		LSS Academic Support		8		Y	1	#DIV/0!
596								
598	Coverage Periods		23.50	Total Periods		70.50		
600	70.50	Periods / 7 =		10.07	Teachers needed			
602		Periods 10/11	94	Teachers Certification			13.43	
603		Swab	7	Travis	7			
604		Bengston	5	Young	7			
605		Hubbard	7	Grinnen	7			
606		Zinz	7	Rossman	7			
607		Edwards	7	Smith	7			
608		Wilson	5	Terrill	7			
609		Mathews	7	Leech	7			
610								
611								
612								

	A	B	C	D	E	F	G	H		
613	Name of School									
614										
615	Teaching Periods									
616	Academic Area	2010/2011	2011/2012	CHANGE						
617										
618	00000. Language Arts	59	58	-1						
619	00100. Social Studies	60	60	0						
620	00200. Mathematics	53	49	-4						
621	00300. Science	63	63	0						
622	00400. World Language	28	28	0						
623	00500. Business	0	0	0						
624	00600. Health/Phys.Ed.	26	21	-5						
625	00700. Art	17	17	0						
626	00749. Tech Ed.	7	7	0						
627	00762. Family & Consumer Sci	7	7	0						
628	00800. Music	11	11	0						
629	00900. Vocational (WCCC)									
630	01000. Misc.	9	7	-2						
631	Special Education	100	94	-6						
632										
633	TOTALS	440	422	-18						
634										
635	Coverage Periods	22.80								
637										

	A	B	C	D	E	F	G	H
638	Name of School							
639								
640	Actual Teachers							
641								
642	Academic Area		2010/2011	2011/2012	CHANGE			
643								
644	00000. Language Arts		8.43	8.29	-0.14			
645	00100. Social Studies		8.57	8.57	0.00			
646	00200. Mathematics		7.57	7.00	-0.57			
647	00300. Science		9.00	9.00	0.00			
648	00400. World Language		4.00	4.00	0.00			
649	00500. Business (Home School)		0.00	0.00	0.00			
650	00600. Health/Phys.Ed.		3.71	3.00	-0.71			
651	00700. Art		2.43	2.43	0.00			
652	00749. Tech Ed		1.00	1.00	0.00			
653	00762. Family & Consumer Sci		1.00	1.00	0.00			
654	00800. Music		1.57	1.57	0.00			
655	00900. Vocational (WCCC)							
656	01000. Misc.		1.29	1.00	-0.29			
657	Special Education		14.29	13.43	-0.86			
658								
659	TOTALS		62.86	60.29	-2.57			
660								
661	Current Staff:		62.86	Teachers				
662	Projected Staff:		60.29	Teachers				
663	Conclusion:		(2.57)	Teachers	NEEDED			
664								
665	10/11	Enrollment	765	Avg/Teacher	12.17045455			
666	11/12	Enrollment (Est)	749	Avg/Teacher	12.42417062			
667								
668								

	A	B	C	D	E	F	G	H
669	Concerns/recommendations							
670								
671	1. Retirements							
672	Lyle							
673								
674								
675								
676	2. Leave of Absence							
677								
678								
679								
680								
681								
682	3. Additional Staff Needed / Potential Staff Reductions							
683								
684								
685	4. Comments							
686								
687								
688								
689								
690	5. Coverage needs			Coverage Periods				
691		Cafeteria		6				
692		Study Hall		16				
693		Distance Learning		0				
694		SAP		5				
695		ISS Lunch		3				
696		Total		30				
697								