**Virtual Learning Network**

**Projected Savings**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2011-2012** | **2012-2013** | **2013-2014** |  |  |
| Novanet Cost |  | $110,216.00 | $49,900.00 |  |  |
| NN License Count |  | 115 | 50 |  |  |
| NN Savings |  |  | $60,316.00 |  |  |
|  |  |  |  |  |  |
| Outside Cyber Cost | $782,378.84 | $426,549.79 |  |  |  |
| 1/4 Students Back |  |  | $195,594.71 |  |  |
|  |  |  |  |  |  |
| HomeBound | $27,945.19 | $5,108.59 |  |  |  |
| HomeBound Savings |  |  | $20,000.00 |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| WCSD Cyber Cost | $136,726.11 | $75,516.49 |  |  |  |
| WCSD Cyber Enrollment | 73 | 66 |  |  |  |
| Full time | 39 | 24 |  |  |  |
| Part time | 14 | 11 |  |  |  |
| Enrichment/Credit Recovery | 20 | 31 |  |  |  |
|  |  |  |  |  |  |
| Potential Savings |  |  | $275,910.71 |  |  |
|  |  |  |  |  |  |
| \* With the potential savings this should be able cover majority if not all of cyber costs | | | | | |
| \*\* Potential savings could also be seen in distance learning if equipment life ends | | | | |  |
| \*\*\* Use 50 NN licenses and 500 Acellus courses to supplement any need in cyber | | | | |  |
|  |  |  |  |  |  |