

## Benefits of this Year's Program

- \* All Courses Backed by WCSD Teachers
- \* Multiple Course Offerings
- Provided Some Additional Flexibility Scheduling
- Courses Allowed for Manipulation by Teachers
- Rigorous Curriculum, College Prep/Honors Level
- \* Quick Transition for Students in or out of Program
- NCAA Approved
- \* Virtual Conferencing Available Go To Meeting
- \* Blended Learning Opportunities WCCC

## 6<sup>th</sup> – 12<sup>th</sup> Grade Current Year's Statistics

- Currently 125 Students Enrolled
  - \* 43 Full-time, 9 Part-time, 73 Schedule Conflicts/Enrichment
    - \* 197 Full Credits, 150 ½ Credits
    - \* Equivalent Cost to Purchase Courses: 197 Full Courses X \$750 = \$147,750; 150 ½ Credit Courses X \$325 = \$48,750 Totaling \$196,500
  - \* 35 students returned to school
    - \* 84 Full Credits, 49 ½ Credits
    - \* Equivalent Cost to Purchase Courses: \$79,925
    - \* Equivalent Total: \$276,425

## Virtual Academy Students

- \* 43 Full-Time Students: Projected cost to District if current programming was not available, \$490,764.49
- \* 9 Part-Time Students
- \* 73 Additional Students due to Schedule Conflicts/Enrichment

## Course Offerings

- \* 5 Electives at the Middle Level including Spanish
- \* Middle School Cores with Advanced Level Placement
- \* 25 High School Electives
- \* High School Cores with Honors Availability
- \* Potential to Expand Possible Revenue?