

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-06					
Salaries	\$25,864,691	\$27,098,932	\$27,784,376	\$29,242,650	\$30,141,045	\$31,385,662	\$29,797,974					
Benefits	\$6,863,922	\$6,918,645	\$6,937,126	\$7,670,087	\$9,319,741	\$10,203,932	\$11,695,282					
Prof. Services	\$2,920,938	\$2,602,925	\$2,615,638	\$1,908,339	\$1,357,875	\$1,535,933	\$1,452,397					
Property Svcs.	\$1,395,329	\$1,202,062	\$1,921,373	\$1,942,705	\$1,877,775	\$2,437,803	\$2,479,573					
Other Services	\$4,427,668	\$4,827,657	\$5,276,485	\$5,690,489	\$6,399,557	\$6,464,535	\$8,524,484					
Supplies	\$2,058,483	\$2,755,446	\$3,161,316	\$3,113,511	\$2,788,114	\$3,115,010	\$2,959,589					
Property	\$834,081	\$1,018,140	\$851,931	\$1,128,500	\$534,774	\$667,034	\$820,499					
Other Objects	\$40,655	(\$56,919)	\$30,847	\$9,174	\$64,868	\$65,254	\$84,444					
Other Uses	\$2,611,380	\$3,029,994	\$2,403,622	\$2,751,077	\$3,077,625	\$3,710,160	\$4,464,549					
Total	\$47,017,147	\$49,396,882	\$50,982,714	\$53,456,532	\$55,561,374	\$59,585,323	\$62,278,791					

EXPENSE TRENDS

