## 1999-2000 2000-2001 2001-2002 2002-2003 2003-2004 2004-2005 2005-06 \$21,971,845 TOTAL LOCAL REVENUE \$20,765,341 \$21,561,254 \$21,859,355 \$22,476,365 \$23,324,289 \$23,675,670 TOTAL STATE REVENUE \$25,964,180 \$26,475,656 \$27,166,854 \$28,091,100 \$29,964,497 \$31,337,847 \$32,967,737 **TOTAL FED & OTHER** \$1,611,246 \$1,762,320 \$2,446,240 \$3,038,236 \$3,428,805 \$3,327,439 \$3,310,972 \$48,340,767 \$49,799,230 \$51,584,939 \$52,988,691 \$55,869,667 \$57,989,575 \$59,954,380 **Revenue Trends** \$30,000,000 \$25,000,000 \$20,000,000 □1999-2000 2000-2001 □2001-2002 \$15,000,000 □2002-2003 □2003-2004 2004-2005 2005-06 \$10,000,000 \$5,000,000 \$0 TOTAL LOCAL REVENUE TOTAL STATE REVENUE TOTAL FED & OTHER