

Diesel Fuel History

	2003-2004			2004-2005			2005-2006		
	Expense	Gallons	Price/Gal	Expense	Gallons	Price/Gal	Expense	Gallons	Price/Gal
July - December	\$ 72,824	65,446	\$1.113	\$ 103,851	63,289	\$1.641	\$ 146,573	64,952	\$2.257
January - June	\$ 107,710	89,269	\$1.207	\$ 149,785	86,673	\$1.728	\$ 184,800	88,000	\$2.100
Total	\$ 180,534	154,715	\$1.167	\$ 253,636	149,962	\$1.691	\$ 331,373	152,952	\$2.167

* *28% projected increase in cost per gallon of diesel fuel from 04/05 to 05/06*

January - June 2006 is projected.