

Transportation Proposal (April 13, 2006)

School Buses

1. Four year contract ending June 30, 2010
2. Fuel provided by the WCSD at 1 gallon per 6 miles.
3. Increase age of school bus for payment to 13 years. Per state reimbursement schedule 0 to 6 years in the first tier and 7-13 years in the second tier.
4. Special Lift Buses \$.50/day increase each year.
5. Career center runs increase \$1.00/day each year.
6. Activity Runs increase \$.10 per mile each year, and layover increases \$.25 per hour each year. Note: No fuel provided for activity runs.
7. Minimum Activity Run at \$70.00/day 2006-2007, \$75.00/day 2007-2008, \$80.00/day 2008-2009, and \$85.00 in 2009-2010. Note: No fuel provided for activity runs.
8. Minimum Daily School Bus Run increased in lower tier only from 0-50 miles to 0-75 miles at a rate of \$152.76 per day.
9. Bus rates increase as follows: **4%** increase in years 2006-2007 and 2007-2008 and **3.5%** increase in years 2008-2009 and 2009-2010.

Vans

1. Fuel provided by the WCSD at an allotment of 15 miles per gallon for daily transportation to and from school.
2. Activity trips for vans increase at a rate of \$.15 per mile for 2006-2007 and \$.05 per mile each year for years 2007-2008, 2008-2009 and 2009-2010. Layover rate will increase \$.25 per mile each of the four years. Note: No fuel provided.
3. Minimum van route costs at \$75.00 per day for 2006-2007 and an increase of \$2.50/day per year each of the remaining 3 years. District provides fuel at a rate of 15 miles per gallon.
4. Adjustment of \$.05 per mile for Special education students and \$.05 per mile for 4 wheel drive and All wheel drive vehicles.
5. Van rates at \$1.17 per mile for 2006-2007 and 2.5% increase each year for the balance of the contract. District provides fuel.