

Budget Numbers Per Rom

Room Installation and Equipment	\$	47,550.00
50" Plasma Front and Mount	\$	4,000.00
50" Plasma Rear and Mount	\$	4,000.00
Projector and Mount	\$	1,750.00
Projector Screen	\$	250.00
Document Camera	\$	2,500.00
Tablet PC	\$	2,000.00
HP Laser Printer	\$	1,000.00
Furniture Tables (12)	\$	2,500.00
Furniture Chairs (24)	\$	2,500.00
Spare Bulb for Projector (ea)	\$	400.00

\$ 68,450.00