

Warren County School District

2006-2007

2006-2007 Fiscal Year

**ESTIMATED
SAVINGS**

Supplies Bids	\$ 33,015	Partially Due to surplus Inventory from closed locations
Commercial Insurance Package	\$ 3,583	Due to Vacant Buildings
Compliance Concepts Hotline	\$ 5,500	Not Renewed
Nutrition Inc. Contract Advance	\$ 105,300	Refund of Advance from 2000-2001 per contract terms
Nutrition Equipment Donated	\$ 13,000	Coolers
Gem & Mineral Project	\$ 250,000	Estimated Sale of Gem & Mineral Collection
Transportation Reductions	\$ 150,580	
Soft Copy Letterhead Policy	\$ 1,000	Estimate
RCAP Matching Grant Additional	\$ 24,500	2000-2001 Matching Grant

\$ 586,478

As of August 28, 2006