

ADULT MEAL PRICE MODIFICATION PROPOSAL:

In the proposal for food service bids prepared during the last fiscal year, the projected net revenue per adult meal was quoted as \$1.00 per adult meal served. The current price of an adult meal is \$2.50 to the consumer. It was projected for bid purposes that 18,756 adult meals are served per school year. The projected \$18,756 generated by the sale of adult meals at \$2.50 each, is part of the revenue stream supporting the food service program bid. The food service program currently is in need and will continue to need a capital equipment replacement program. This summer for instance we replaced a kettle steamer at Youngsville High school at a cost of approximately \$7,700. The main contingent of adult meal consumers are WCSD employees particularly faculty members, by any measure \$2.50 per meal is well below market value. If the cost of an adult meal is increased this year by \$1.00 we would generate an estimated \$18,756 that could be used for the food service equipment fund. I don't believe anyone could argue that \$3.50 is an unreasonable lunch fee. This motion is intended to support the food service program while maintaining reasonable cost to the students and faculty of the Warren County School District and lessen the burden to the taxpayers of Warren County.