

Natural Gas Usage
September 2005 - August 2006

	Sep-05		Oct-05		Nov-05		Dec-05		Jan-06		Feb-06		Mar-06	
	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$
AVES														
National Fuel (mcf)	14	\$ 209.74	108	\$ 335.47	249	\$ 524.86	431	\$ 767.52	390	\$ 712.67	431	\$ 768.48	368	\$ 683.25
National Fuel Res. (mcf)	15	\$ 177.82	116	\$ 1,716.47	269	\$ 3,960.27	469	\$ 5,738.23	422	\$ 5,459.19	466	\$ 4,521.98	397	\$ 6,009.34
BWMS														
Columbia Gas (mcf)	56	\$ 171.36	89	\$ 380.88	601	\$ 594.85	1,205	\$ 1,432.87	1,475	\$ 1,719.45	1,323	\$ 1,552.93	1,275	\$ 1,500.59
National Fuel Res. (mcf)	300	\$ 3,512.08	390	\$ 5,757.79	790	\$ 11,612.38	1,240	\$ 15,179.38	1,395	\$ 18,041.74	1,312	\$ 16,061.72	1,423	\$ 17,289.34
EMHS														
National Fuel (mcf)	77	\$ 294.01	640	\$ 1,047.07	951	\$ 1,463.07	1,752	\$ 2,534.49	1,602	\$ 2,333.85	1,556	\$ 2,294.78	1,415	\$ 2,083.71
National Fuel Res. (mcf)	83	\$ 981.55	689	\$ 10,171.90	1,030	\$ 15,124.52	1,908	\$ 23,323.24	1,736	\$ 22,424.27	1,685	\$ 16,325.84	1,529	\$ 22,830.15
RES														
National Fuel (mcf)	23	\$ 221.77	91	\$ 312.73	166	\$ 413.05	329	\$ 631.08	272	\$ 554.84	275	\$ 558.85	246	\$ 520.06
National Fuel Res. (mcf)	25	\$ 293.64	98	\$ 1,446.38	179	\$ 2,640.18	358	\$ 4,380.36	294	\$ 3,807.75	297	\$ 2,884.85	265	\$ 3,980.75
SAMHS														
National Fuel (mcf)	32	\$ 233.99	259	\$ 537.45	550	\$ 927.57	1,074	\$ 1,634.90	857	\$ 1,337.33	952	\$ 1,464.75	827	\$ 1,299.06
National Fuel Res. (mcf)	34	\$ 408.30	278	\$ 4,116.29	595	\$ 8,747.26	1,169	\$ 14,297.30	929	\$ 11,996.54	1,031	\$ 9,988.47	894	\$ 13,459.60
SES														
National Fuel (mcf)	16	\$ 212.41	74	\$ 289.86	143	\$ 383.88	313	\$ 615.26	299	\$ 590.55	258	\$ 536.64	206	\$ 467.09
National Fuel Res. (mcf)	17	\$ 203.56	79	\$ 1,174.82	154	\$ 2,270.15	340	\$ 4,165.26	323	\$ 4,180.91	279	\$ 2,706.60	223	\$ 3,414.86
SSELC														
National Fuel (mcf)	8	\$ 202.42	54	\$ 263.24	110	\$ 338.15	229	\$ 497.32	197	\$ 454.52	212	\$ 474.58	180	\$ 431.78
National Fuel Res. (mcf)	8	\$ 101.78	58	\$ 858.97	119	\$ 1,748.86	249	\$ 3,048.17	213	\$ 2,758.00	229	\$ 2,224.18	194	\$ 2,942.87
SGES														
National Fuel (mcf)	15	\$ 210.81	133	\$ 368.78	242	\$ 517.25	464	\$ 817.17	411	\$ 741.16	406	\$ 735.59	370	\$ 689.05
National Fuel Res. (mcf)	16	\$ 188.35	143	\$ 2,112.01	261	\$ 3,845.74	505	\$ 6,178.22	445	\$ 5,757.46	439	\$ 4,261.40	400	\$ 5,972.69
WAEC														
National Fuel (mcf)	31	\$ 97.75	168	\$ 279.98	359	\$ 536.89	716	\$ 1,040.41	502	\$ 728.11	558	\$ 813.88	448	\$ 643.32
National Fuel Res. (mcf)	34	\$ 398.98	181	\$ 2,668.64	387	\$ 5,679.58	797	\$ 9,743.58	545	\$ 7,004.99	613	\$ 6,219.04	481	\$ 9,998.45
WAHS														
National Fuel (mcf)	57	\$ 192.26	292	\$ 560.14	560	\$ 874.80	1,197	\$ 1,672.11	1,070	\$ 1,607.06	1,001	\$ 1,519.22	820	\$ 1,183.71
National Fuel Res. (mcf)	60	\$ 715.41	311	\$ 4,601.12	524	\$ 7,694.92	1,281	\$ 15,659.32	1,011	\$ 13,046.29	1,062	\$ 10,763.71	886	\$ 18,397.15
WCCC														
National Fuel (mcf)	20	\$ 64.04	123	\$ 202.75	313	\$ 467.62	701	\$ 1,003.26	432	\$ 620.24	626	\$ 907.79	513	\$ 746.25
National Fuel Res. (mcf)	23	\$ 261.41	131	\$ 1,932.48	336	\$ 4,946.73	769	\$ 9,395.58	464	\$ 6,001.29	685	\$ 6,936.62	558	\$ 11,598.20
YEMS														
National Fuel (mcf)	18	\$ 215.09	119	\$ 350.18	248	\$ 522.73	456	\$ 800.96	382	\$ 701.97	434	\$ 771.53	405	\$ 732.74
National Fuel Res. (mcf)	19	\$ 229.30	128	\$ 1,892.10	268	\$ 3,944.12	496	\$ 6,070.67	414	\$ 5,346.86	470	\$ 4,553.95	437	\$ 6,502.98
YHS														
National Fuel (mcf)	58	\$ 268.59	228	\$ 495.98	336	\$ 640.44	721	\$ 1,156.13	656	\$ 1,068.48	723	\$ 1,158.09	604	\$ 998.92
National Fuel Res. (mcf)	63	\$ 739.38	245	\$ 3,623.33	363	\$ 5,343.51	785	\$ 9,597.94	711	\$ 9,183.01	783	\$ 7,586.05	652	\$ 9,905.95

Month Totals:														
National Fuel/Columbia		\$ 2,594.24		\$ 5,424.51		\$ 8,205.16		\$ 14,603.48		\$ 13,170.23		\$ 13,557.11		\$ 11,979.53
National Fuel Res.(mcf)	697	\$ 8,211.56	2,847	\$ 42,072.30	5,275	\$ 77,558.22	10,366	\$ 126,777.25	8,902	\$ 115,008.30	9,351	\$ 95,034.41	8,339	\$ 132,302.33
Total	697	\$ 10,805.80	2,847	\$ 47,496.81	5,275	\$ 85,763.38	10,366	\$ 141,380.73	8,902	\$ 128,178.53	9,351	\$ 108,591.52	8,339	\$ 144,281.86

Natural Gas Usage
September 2005 - August 2006

	Apr-06		May-06		June-06		Jul-06		Aug-06			12-month Totals		Total usage/building
	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$		Units(mcf)	Total Cost \$	
AVES											AVES			
National Fuel (mcf)	176	\$ 426.23	85	\$ 304.71	13	\$ 209.54	10	\$ 205.27	9	\$ 203.84		2,284	\$5,351.58	AVES \$35,328.34
National Fuel Res. (mcf)	190	\$ 1,397.62	91	\$ 738.99	14	\$ 103.66	10	\$ 81.14	9	\$ 72.05		2,468	\$29,976.76	
BWMS											BWMS			
Columbia Gas (mcf)	833	\$ 2,610.36	-	\$ -	116	\$ -	32	\$ -	52	\$ -		7,057	\$9,963.29	BWMS \$106,462.04
National Fuel Res. (mcf)	600	\$ 4,428.86	528	\$ 3,990.46	-	\$ -	54	\$ 625.00		\$ -		8,032	\$96,498.75	
EMHS											EMHS			
National Fuel (mcf)	775	\$ 1,227.65	316	\$ 613.69	110	\$ 339.90	28	\$ 228.46	44	\$ 249.86		9,266	\$14,710.54	EMHS \$136,247.32
National Fuel Res. (mcf)	775	\$ 6,153.62	341	\$ 2,747.47	119	\$ 878.56	30	\$ 223.50	47	\$ 352.16		9,972	\$121,536.78	
RES											RES			
National Fuel (mcf)	122	\$ 354.20	74	\$ 289.99	25	\$ 224.45	15	\$ 211.07	17	\$ 215.25		1,655	\$4,507.34	RES \$26,009.26
National Fuel Res. (mcf)	122	\$ 968.99	79	\$ 643.20	27	\$ 199.97	16	\$ 119.84	18	\$ 136.01		1,778	\$21,501.92	
SAMHS											SAMHS			
National Fuel (mcf)	248	\$ 522.73	119	\$ 350.18	27	\$ 227.13	16	\$ 212.41	18	\$ 215.09		4,979	\$8,962.59	SAMHS \$75,467.08
National Fuel Res. (mcf)	248	\$ 1,968.87	128	\$ 1,034.43	29	\$ 215.41	17	\$ 127.92	19	\$ 144.10		5,371	\$66,504.49	
SES											SES			
National Fuel (mcf)	121	\$ 355.44	56	\$ 265.51	17	\$ 213.48	12	\$ 208.83	12	\$ 208.83		1,527	\$4,347.78	SES \$24,242.51
National Fuel Res. (mcf)	121	\$ 960.17	60	\$ 484.61	18	\$ 133.81	13	\$ 99.99	13	\$ 99.99		1,640	\$19,894.73	
SSELC											SSELC			
National Fuel (mcf)	96	\$ 319.94	31	\$ 232.48	8	\$ 201.71	7	\$ 200.99	7	\$ 200.99		1,139	\$3,818.12	SSELC \$18,708.75
National Fuel Res. (mcf)	96	\$ 762.40	33	\$ 269.68	8	\$ 63.96	7	\$ 55.88	7	\$ 55.88		1,221	\$14,890.63	
SGES											SGES			
National Fuel (mcf)	222	\$ 489.30	84	\$ 303.64	14	\$ 210.68	10	\$ 204.98	8	\$ 202.70		2,379	\$5,491.11	SGES \$36,556.85
National Fuel Res. (mcf)	222	\$ 1,764.48	90	\$ 731.75	15	\$ 110.28	10	\$ 77.93	8	\$ 65.43		2,554	\$31,065.74	
WAEC											WAEC			
National Fuel (mcf)	240	\$ 381.23	137	\$ 265.91	37	\$ 119.73	13	\$ 55.36	14	\$ 60.17		3,223	\$5,022.74	WAEC \$50,523.88
National Fuel Res. (mcf)	263	\$ 1,989.21	147	\$ 1,181.97	40	\$ 398.15	14	\$ 105.85	16	\$ 112.70		3,518	\$45,501.14	
WAHS											WAHS			
National Fuel (mcf)	414	\$ 644.15	144	\$ 284.04	46	\$ 149.66	34	\$ 146.70	36	\$ 154.73		5,671	\$8,988.58	WAHS \$85,558.14
National Fuel Res. (mcf)	444	\$ 3,361.09	157	\$ 1,262.56	50	\$ 497.69	37	\$ 280.48	39	\$ 289.82		5,862	\$76,569.56	
WCCC											WCCC			
National Fuel (mcf)	186	\$ 289.21	28	\$ 54.38	20	\$ 63.19	17	\$ 74.73	17	\$ 71.63		2,996	\$4,565.09	WCCC \$47,875.42
National Fuel Res. (mcf)	200	\$ 1,509.06	29	\$ 241.76	21	\$ 210.14	19	\$ 142.88	18	\$ 134.18		3,253	\$43,310.33	
YEMS											YEMS			
National Fuel (mcf)	190	\$ 445.15	67	\$ 280.63	13	\$ 208.40	7	\$ 200.99	9	\$ 203.84		2,348	\$5,434.21	YEMS \$36,297.23
National Fuel Res. (mcf)	190	\$ 1,508.63	72	\$ 582.82	14	\$ 103.66	7	\$ 55.88	9	\$ 72.05		2,524	\$30,863.02	
YHS											YHS			
National Fuel (mcf)	189	\$ 443.82	81	\$ 299.36	57	\$ 267.25	44	\$ 251.01	47	\$ 255.29		3,744	\$7,303.36	YHS \$56,670.39
National Fuel Res. (mcf)	189	\$ 1,500.54	87	\$ 704.38	61	\$ 455.09	47	\$ 351.43	51	\$ 376.42		4,037	\$49,367.03	

Month Totals:											Combined Total Yearly Usage			
National Fuel/Columbia		\$ 8,509.41		\$ 3,544.52		\$ 2,435.12		\$ 2,200.80		\$ 2,242.22			\$88,466.33	
National Fuel Res.(mcf)	3,660	\$ 28,273.54	1,842	\$ 14,614.08	416	\$ 3,370.38	281	\$ 2,347.72	254	\$ 1,910.79		52,230	\$647,480.88	
Total	3,660	\$ 36,782.95	1,842	\$ 18,158.60	416	\$ 5,805.50	281	\$ 4,548.52	254	\$ 4,153.01		52,230	\$735,947.21	