

Warren County School District
Average Enrollment Summary by Contract Type
04/01/2005 - 9/30/06

Contract Type	Employees	Dependents	Total Members
Family	238.4	703.1	941.5
Individual	283.9	0	283.9
Parent with Child	25.2	25	50.2
Parent with Children	18.3	43.3	61.6
Two Person	224.8	224.8	449.6
Total	790.6	996.2	1,786.8

Warren County School District
Average Enrollment Summary by Age Range
04/01/2005 - 9/30/06

Age Range	% of Female		% of Male		% of Female		% of Male		% of Male		% of Total Employees		% of Total Members		Average Age
	Employees	Members	Employees	Members	Employees	Members	Employees	Members	Employees	Members	Employees	Members	Employees	Members	
00 - 17	0.0	183.0	0.0%	19.0%	0.0	173.7	0.0%	21.1%	0.0	356.7	0.0%	20.0%	356.7	20.0%	10.1
18 - 34	93.4	203.5	17.1%	21.1%	35.4	150.6	14.4%	18.3%	128.8	354.1	16.3%	19.8%	354.1	19.8%	24.6
35 - 44	102.4	128.6	18.8%	13.3%	39.2	101.9	16.0%	12.4%	141.6	230.5	17.9%	12.9%	230.5	12.9%	39.9
45 - 54	196.1	241.3	36.0%	25.0%	53.4	177.8	21.7%	21.6%	249.5	419.1	31.6%	23.5%	419.1	23.5%	50.0
55 - 64	149.4	202.5	27.4%	21.0%	114.4	194.5	46.6%	23.6%	263.8	397.0	33.4%	22.2%	397.0	22.2%	58.9
65 and over	3.4	5.1	0.6%	0.5%	3.3	24.2	1.3%	2.9%	6.7	29.3	0.8%	1.6%	29.3	1.6%	70.2
Total	544.7	964.0	100.0%	100.0%	245.7	822.7	100.0%	100.0%	790.4	1,786.7	100.0%	100.0%	1,786.7	100.0%	38.0

Warren County School District
Utilization Summary by Claim Type
04/01/2005 - 9/30/06

Claim Type	Visits	Services	Charges	Payments	Average Length of Stay	Visits/ 1,000	Services/ 1,000	Payments/ Visit	Payments/ Service	Payment/ Member
Inpatient Facility	189	992	\$6,526,671.18	\$1,963,906.81	5.3	70	370	\$10,391.04	\$1,979.74	\$732.75
Outpatient Facility	7,512	26,892	\$8,337,577.22	\$3,881,839.93	0.0	2,802	10,032	\$516.75	\$144.35	\$1,448.34
Professional	16,143	25,885	\$5,423,452.01	\$2,696,952.05	0.0	6,022	9,657	\$167.07	\$104.19	\$1,006.25
Supplemental Medical	11,842	16,897	\$1,637,303.12	\$1,318,985.17	0.0	4,418	6,304	\$111.38	\$78.06	\$492.12
Drug	0	19,196	\$2,045,941.12	\$1,131,956.36	0.0	0	10,742	\$0.00	\$58.97	\$422.34
Total			\$23,970,944.65	\$10,993,640.32						\$4,101.80

Warren County School District
Total Payments by Age Range and Gender
04/01/2005 - 9/30/06

Age Range	% of Female		% of Male		% of Total	
	Payments	Payments	Payments	Payments	Payments	Payments
00 - 17	\$264,467.89	4.1%	\$470,643.12	10.5%	\$735,111.01	6.7%
18 - 34	\$854,666.53	13.1%	\$329,653.87	7.4%	\$1,184,320.41	10.8%
35 - 44	\$678,215.05	10.4%	\$299,694.03	6.7%	\$977,909.07	8.9%
45 - 54	\$2,502,105.01	38.4%	\$1,056,676.67	23.6%	\$3,558,781.68	32.4%
55 - 64	\$2,202,392.65	33.8%	\$1,749,677.51	39.0%	\$3,952,070.16	35.9%
65 and over	\$8,701.64	0.1%	\$576,746.36	12.9%	\$585,447.99	5.3%
Total	\$6,510,548.76	100.0%	\$4,483,091.56	100.0%	\$10,993,640.32	100.0%

Warren County School District
Member Payment Range Distribution Report
04/01/2005 - 9/30/06

Member Payment Range	Payments	% of Payments	Cumulative Payments	% of Cumulative Payments	Members	% of Average Enrolled Members
\$0.00 and Under	-\$66,469.52	-0.6%	-\$66,469.52	-0.6%	29	1.6%
\$0.01 - \$100.00	\$10,696.43	0.1%	-\$55,773.09	-0.5%	151	8.1%
\$100.01 - \$250.00	\$48,899.56	0.4%	-\$6,873.53	-0.1%	205	11.0%
\$250.01 - \$500.00	\$114,202.94	1.0%	\$107,329.41	1.0%	226	12.1%
\$500.01 - \$1,000.00	\$262,473.97	2.4%	\$369,803.39	3.4%	262	14.1%
\$1,000.01 - \$2,500.00	\$772,725.93	7.0%	\$1,142,529.32	10.4%	346	18.6%
\$2,500.01 - \$5,000.00	\$1,392,208.98	12.7%	\$2,534,738.30	23.1%	285	15.3%
\$5,000.01 - \$10,000.00	\$2,015,381.15	18.3%	\$4,550,119.45	41.4%	216	11.6%
\$10,000.01 - \$25,000.00	\$1,901,468.39	17.3%	\$6,451,587.84	58.7%	92	4.9%
\$25,000.01 - \$50,000.00	\$1,537,278.15	14.0%	\$7,988,865.99	72.7%	33	1.8%
\$50,000.01 - \$100,000.00	\$1,016,455.88	9.2%	\$9,005,321.87	81.9%	11	0.6%
\$100,000.01 and Over	\$1,988,318.45	18.1%	\$10,993,640.32	100.0%	6	0.3%
Total	\$10,993,640.32	100.0%			1,862	100.0%

Warren County School District
Inpatient Facility Utilization by Major Diagnostic Category
04/01/2005 - 9/30/06

Major Diagnostic Category	Admissions	Days	Payments	% of Payments	% of Admissions	Average Length of Stay	Admissions/1,000	Days/1,000	Severity Index
Circulatory	31	121	\$391,038.16	19.9%	16.5%	4.0	12	44	1.59
Nervous	10	110	\$425,297.42	21.7%	5.3%	11.0	4	41	3.26
Musculoskeletal	21	74	\$372,212.25	19.0%	11.2%	3.5	8	28	1.32
Mental	15	149	\$131,984.51	6.7%	8.0%	9.9	6	56	0.48
Digestive	12	56	\$126,791.81	6.5%	6.4%	4.7	4	21	1.22
Health Status	11	102	\$78,864.30	4.0%	5.9%	9.3	4	38	0.61
Pregnancy, Childbirth	21	67	\$76,151.65	3.9%	11.2%	3.2	8	25	0.45
Respiratory	8	61	\$73,252.46	3.7%	4.3%	7.6	3	23	1.08
Liver, Pancreas	8	50	\$70,368.20	3.6%	4.3%	6.3	3	19	1.29
Metabolic	8	50	\$69,811.43	3.6%	4.3%	6.3	3	19	1.68
Newborns	20	91	\$49,234.93	2.5%	10.6%	4.6	7	34	0.26
Female Reproductive	9	21	\$38,600.76	2.0%	4.8%	2.3	3	8	0.67
Kidney	5	8	\$23,814.59	1.2%	2.7%	1.6	2	3	0.85
Infections	2	10	\$21,153.33	1.1%	1.1%	5.0	1	4	1.30
Alcohol/Drug Use	2	11	-\$1,746.75	-0.1%	1.1%	5.5	1	4	0.36
Skin, Breast	3	9	\$9,078.90	0.5%	1.6%	3.0	1	3	0.39
Blood	1	1	\$6,707.35	0.3%	0.5%	1.0	0	0	0.84
Injuries, Poisonings	1	1	\$1,291.50	0.1%	0.5%	1.0	0	0	0.47
Total	188	992	\$1,963,906.81	100.0%	100.0%	5.3	70	370	1.05

Warren County School District
Outpatient Facility Utilization by Major Diagnostic Category
04/01/2005 - 9/30/06

Type of Service	Services	Payments	% of Payments	% of Services	Services/ 1,000
Medications	957	\$893,732.38	23.0%	3.6%	357
Operating Room Service	548	\$550,684.89	14.2%	2.0%	204
Laboratory Service	13,767	\$445,522.68	11.5%	51.2%	5,139
Emergency Rom	1,100	\$231,375.84	6.0%	4.1%	410
Supplies	835	\$179,020.30	4.6%	3.1%	312
Nuclear Medicine Procedures	478	\$156,279.01	4.0%	1.8%	178
Pharmacy Service	2,102	\$137,734.37	3.5%	7.8%	784
Cardiac Service	392	\$128,830.37	3.3%	1.5%	146
Body CAT Scan	217	\$127,934.26	3.3%	0.8%	81
Head Magnetic Imaging	45	\$88,149.69	2.3%	0.2%	17
X-Ray	780	\$73,440.87	1.9%	2.9%	291
Magnetic Imaging	84	\$70,241.09	1.8%	0.3%	31
Imaging Services	405	\$64,239.43	1.7%	1.5%	151
Spinal Magnetic Imaging	59	\$62,699.98	1.6%	0.2%	22
Ultrasound Service	346	\$60,365.74	1.6%	1.3%	129
Surgical Care	66	\$56,095.14	1.4%	0.2%	25
Therapeutic Radiology Service	222	\$55,558.26	1.4%	0.8%	83
Physical Therapy	879	\$52,815.12	1.4%	3.3%	328
Chemotherapy	195	\$32,782.56	0.8%	0.7%	73
Pathology Service	401	\$30,539.59	0.8%	1.5%	150
Dialysis Service	73	\$30,248.22	0.8%	0.3%	27
IV Therapy	187	\$28,091.22	0.7%	0.7%	70
Head CAT Scan	70	\$26,742.66	0.7%	0.3%	26
Clinic Service	538	\$26,569.42	0.7%	2.0%	201
Diagnostic Test	27	\$23,746.54	0.6%	0.1%	10
Observation Room	46	\$21,477.09	0.6%	0.2%	17
Recovery Room	170	\$18,616.10	0.5%	0.6%	63

Warren County School District
Outpatient Facility Utilization by Major Diagnostic Category
04/01/2005 - 9/30/06

Type of Service	Services	Payments	% of Payments	% of Services	Services/1,000
Chest X-Ray	309	\$18,258.14	0.5%	1.1%	115
Blood	29	\$17,030.22	0.4%	0.1%	11
Diagnostic Service	58	\$16,958.18	0.4%	0.2%	22
Speech/Language Service	93	\$14,834.64	0.4%	0.3%	35
Skilled Nursing	115	\$14,612.02	0.4%	0.4%	43
Vascular Diagnostic Service	74	\$14,490.19	0.4%	0.3%	28
EKG	255	\$13,818.09	0.4%	0.9%	95
CAT Scan	21	\$13,674.52	0.4%	0.1%	8
Anesthesia Service	153	\$11,756.10	0.3%	0.6%	57
Medical Service	123	\$10,685.82	0.3%	0.5%	46
Occupational Therapy	103	\$8,777.95	0.2%	0.4%	38
EKG Monitoring	33	\$7,334.53	0.2%	0.1%	12
EEG	12	\$7,256.52	0.2%	0.0%	4
Breast X-Ray	62	\$6,360.10	0.2%	0.2%	23
Rehabilitative Service	97	\$6,220.28	0.2%	0.4%	36
Breathing Test	189	\$6,036.78	0.2%	0.7%	71
Medical Therapy Service	33	\$4,013.22	0.1%	0.1%	12
Medical Treatment	25	\$3,940.31	0.1%	0.1%	9
Respiratory Service	37	\$3,398.35	0.1%	0.1%	14
Other	6	\$1,971.48	0.1%	0.0%	2
Medical Treatments	4	\$1,775.78	0.0%	0.0%	1
Misc. Professional Service	27	\$1,485.22	0.0%	0.1%	10
Medical/Surgical Supplies	21	\$1,156.80	0.0%	0.1%	8
Treatment Room	5	\$1,083.76	0.0%	0.0%	2
Urgent Care	3	\$421.76	0.0%	0.0%	1
Artery X-Ray	1	\$221.31	0.0%	0.0%	0
Hearing Service	5	\$218.47	0.0%	0.0%	2

Warren County School District
Outpatient Facility Utilization by Major Diagnostic Category
04/01/2005 - 9/30/06

Type of Service	Services	Payments	% of Payments	% of Services	Services/1,000
Joint X-Ray	1	\$178.79	0.0%	0.0%	0
Home Health Care	2	\$121.44	0.0%	0.0%	1
Cast Room	1	\$85.62	0.0%	0.0%	0
Labor Room	1	\$49.11	0.0%	0.0%	0
Durable Medical Equipment	1	\$42.20	0.0%	0.0%	0
Preventive Care Service	2	\$20.20	0.0%	0.0%	1
Outpatient Service	1	\$19.18	0.0%	0.0%	0
Allergy Service	1	\$0.00	0.0%	0.0%	0
Total	26,892	\$3,881,839.93	100.0%	100.0%	10,032

Warren County School District
Top 10 Inpatient and Outpatient Facilities Ranked by Payments
04/01/2005 - 9/30/06

Facility Name	Admissions	Days	Services	Payments	% of Payments
Warren General Hospital	73	306	19,835	\$3,146,091.25	53.8%
Saint Vincent Health Center	25	104	684	\$557,028.55	9.5%
Hamot Medical Center	10	61	525	\$361,394.46	6.2%
UPMC Presbyterian Shadyside	11	33	304	\$271,102.23	4.6%
Women's Christian Association	10	18	975	\$95,763.44	1.6%
Kane Community Hospital	2	13	616	\$74,418.67	1.3%
Seton Medical Center	1	3	0	\$68,596.53	1.2%
Warren General Hospital Psych Unit	10	61	0	\$62,095.85	1.1%
Healthsouth Rehab Hospital of Erie	1	48	-5	\$56,088.73	1.0%
Arnot Ogdan Medical Center	2	5	26	\$54,324.33	0.9%
All Other	43	340	3,932	\$1,098,842.08	18.8%
Total	188	992	26,892	\$5,845,746.12	100.0%

Warren County School District
Top Ten Inpatient Facilities Ranked by Payments
04/01/2005 - 9/30/06

Facility Name	Admissions	Days	Payments	% of Payments	Average Length of Stay	Admissions/1,000	Days/1,000
Warren General Hospital	73	306	\$349,456.36	17.8%	4.2	27	114
Saint Vincent Health Center	25	104	\$345,048.93	17.6%	4.2	9	39
Hamot Medical Center	10	61	\$266,649.00	13.6%	6.1	4	23
UPMC Presbyterian Shadyside	11	33	\$172,074.53	8.8%	3.0	4	12
Seton Medical Center	1	3	\$68,596.54	3.5%	3.0	0	1
Warren General Hospital Psych Unit	10	61	\$62,095.86	3.2%	6.1	4	23
Healthsouth Rehab Hospital of Erie	1	48	\$57,496.32	2.9%	48.0	0	18
Transitional Care Center at Warren Gen.	8	67	\$50,920.27	2.6%	8.4	3	25
Magee Women's Hospital	3	5	\$45,210.54	2.3%	1.7	1	2
Southwood Psychiatric Hospital	2	42	\$42,904.20	2.2%	21.0	1	16
All Other	44	262	\$503,454.26	25.6%	5.8	17	98
Total	188	992	\$1,963,906.81	100.0%	5.3	70	370

Warren County School District
Top 10 Outpatient Facilities Ranked by Payments
04/01/2005 - 9/30/06

Facility Name	Services	Payments	% of Payments	Services/1,000
Warren General Hospital	19,835	\$2,796,635.26	72.0%	7,400
Saint Vincent Health Center	684	\$211,979.67	5.5%	255
Hamot Medical Center	304	\$99,027.72	2.6%	113
UPMC Presbyterian Shadyside	525	\$94,745.48	2.4%	196
Women's Christian Association	975	\$69,262.18	1.8%	364
Kane Community Hospital	616	\$56,855.52	1.5%	230
Outer Banks Hospital	110	\$43,106.19	1.1%	41
Renal Care of Warren, LLC	91	\$39,646.87	1.0%	34
Titusville Area Hospital	330	\$35,957.21	0.9%	123
Village Surgicenter of Erie	42	\$25,649.51	0.7%	16
All Other	3,380	\$408,974.32	10.5%	1,261
Total	26,892	\$3,881,839.93	100.0%	10,032

Warren County School District
Professional Utilization by Type of Service
04/01/2005 - 9/30/06

Type of Service	Services	Payments	% of Payments	% of Services	Services/1,000
Surgery	1,955	\$657,849.43	24.4%	7.6%	729
Outpatient Medical/Mental Visits	4,671	\$313,974.03	11.6%	18.0%	1,743
Diagnostic X-Ray	3,437	\$228,851.92	8.5%	13.3%	1,282
Chemotherapy	245	\$190,443.53	7.1%	0.9%	91
Anesthesia Service	442	\$183,460.31	6.8%	1.7%	165
Diagnostic Medical	1,512	\$165,446.68	6.1%	5.8%	564
Routine Services	1,591	\$128,064.81	4.7%	6.1%	594
Physical Therapy	3,034	\$109,313.18	4.1%	11.7%	1,132
Consultation	496	\$91,325.43	3.4%	1.9%	185
Diagnostic Pathology	4,181	\$86,648.49	3.2%	16.2%	1,560
Ambulance	139	\$80,262.58	3.0%	0.5%	52
Maternity	48	\$68,759.66	2.5%	0.2%	18
Inpatient Visits	546	\$56,526.70	2.1%	2.1%	204
Durable Medical Equipment	369	\$48,930.71	1.8%	1.4%	138
Immunization	1,096	\$43,481.58	1.6%	4.2%	409
Allergy Services	811	\$37,700.38	1.4%	3.1%	303
Radiation Therapy	98	\$30,016.72	1.1%	0.4%	37
Medical/Surgical Oral Surgery	86	\$26,581.86	1.0%	0.3%	32
Injections	237	\$26,039.11	1.0%	0.9%	88
Psychotherapy	342	\$22,320.11	0.8%	1.3%	128
Emergency Medical	166	\$18,721.66	0.7%	0.6%	62
Prosthetic Devices	67	\$18,137.46	0.7%	0.3%	25
Intensive Care	52	\$17,907.50	0.7%	0.2%	19
Assistant Surgery	37	\$14,094.49	0.5%	0.1%	14
Dialysis	30	\$7,321.01	0.3%	0.1%	11
Pharmacology	6	\$5,598.51	0.2%	0.0%	2
Convulsive Therapy	24	\$4,734.78	0.2%	0.1%	9

Warren County School District
Professional Utilization by Type of Service
04/01/2005 - 9/30/06

<u>Type of Service</u>	<u>Services</u>	<u>Payments</u>	<u>% of Payments</u>	<u>% of Services</u>	<u>Services/ 1,000</u>
Emergency Accident	43	\$4,555.37	0.2%	0.2%	16
Newborn Care	38	\$3,095.64	0.1%	0.1%	14
Home Infusion	3	\$2,079.15	0.1%	0.0%	1
Skilled Nursing Facility	19	\$1,720.65	0.1%	0.1%	7
Speech Therapy	12	\$1,152.30	0.0%	0.0%	4
Other	24	\$914.90	0.0%	0.1%	9
Respiration Therapy	17	\$423.74	0.0%	0.1%	6
Junque	4	\$345.26	0.0%	0.0%	1
Occupational Therapy	7	\$152.42	0.0%	0.0%	3
Total	25,885	\$2,696,952.05	100.0%	100.0%	9,657

Warren County School District
Top 10 Professional Providers Ranked by Payments
04/01/2005 - 9/30/06

Facility Name	Services	% of Services	Payments	% of Payments	Services/1,000
Warren Radiology Associates	2,367	9.1%	\$118,456.62	4.4%	883
Warren Obstetrics and Gynecology	601	2.3%	\$114,424.93	4.2%	224
Family Medicine of Warren PA	3,672	14.2%	\$107,574.39	4.0%	1,370
Warren Pediatric Associates	1,578	6.1%	\$95,991.42	3.6%	589
Ibabao, Jairus, MD	185	0.7%	\$90,103.59	3.3%	69
Acostamadiedo, Jose M.	84	0.3%	\$70,605.45	2.6%	31
Warren Surgeons	235	0.9%	\$69,652.60	2.6%	88
Consultants in Cardiology, Inc.	310	1.2%	\$64,279.39	2.4%	116
Warren Anes. FPA	164	0.6%	\$55,044.18	2.0%	61
Strassburg, Alex B., MD, LLC	191	0.7%	\$46,650.29	1.7%	71
All Other	16,498	63.7%	\$1,864,169.19	69.1%	6,155
Total	25,885	100.0%	\$2,696,952.05	100.0%	9,657

Warren County School District
Top 10 Prescription Drugs Ranked by Payments
04/01/2005 - 9/30/06

Drug Name	Therapeutic Group	# of Rx	Payments	% of Rx	% of Payments
Lipitor	Cardiovascular Agents	750.00	\$79,657.18	3.9%	7.0%
Nexium	Gastrointestinal Drugs	240.00	\$45,466.87	1.3%	4.0%
Protonix	Gastrointestinal Drugs	243.00	\$34,006.65	1.3%	3.0%
Zocor	Cardiovascular Agents	206.00	\$31,706.50	1.1%	2.8%
Lexapro	Central Nervous System	299.00	\$30,006.42	1.6%	2.7%
Effexor-XR	Central Nervous System	174.00	\$24,146.65	0.9%	2.1%
Xeloda	Antineoplastic Agents	14.00	\$22,905.58	0.1%	2.0%
Singulair	Unclassified Agents	194.00	\$22,814.74	1.0%	2.0%
Topamax	Central Nervous System	85.00	\$20,322.85	0.4%	1.8%
Zrtec	Antihistamines & Comb.	296.00	\$19,087.66	1.5%	1.7%
All Other Drugs		16,695.00	\$801,835.26	87.0%	70.8%
Total		19,196.00	\$1,131,956.36	100.0%	100.0%