

WARREN COUNTY SCHOOL DISTRICT
CHARTER / CYBER SCHOOLS REPORT 12/19/2006

TIDIOUTE CHARTER SCHOOL

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	STUDENTS			TUITION RATE	SPEC ED TUITION RATE	Amount Invoiced	ANNUALIZED COST NON SPEC ED STUDENTS	ANNUALIZED COST SPEC EDUCATION STUDENTS	TOTAL ANNUALIZED COST	BLENDED COST PER STUDENT
	TOTAL	NON SPEC ED	SPEC ED							
9/1/2006	254	199	55	7,003.32	16,287.31	177,277.62	1,393,660	895,802	2,289,462	9,013
10/1/2006	258	203	55	7,003.32	16,287.31	180,175.62	1,421,673	895,802	2,317,475	8,982
11/1/2006	256	203	53	7,003.32	16,287.31	191,372.40	1,421,673	863,227	2,284,900	8,925
12/1/2006	254	201	53	7,003.32	16,287.31	188,657.84	1,407,667	863,227	2,270,894	8,940
						737,483.48				

2006-2007 BUDGET \$ 2,122,500

NON DISTRICT CYBER SCHOOLS

AS OF	STUDENTS			TUITION RATE	SPEC ED TUITION RATE	Amount Invoiced	ANNUALIZED COST NON SPEC ED STUDENTS	ANNUALIZED COST SPEC EDUCATION STUDENTS	TOTAL ANNUALIZED COST	BLENDED COST PER STUDENT
	TOTAL	NON SPEC ED	SPEC ED							
12/1/2006	81	56	25	7,003.32	16,287.31	329,916.00	392,185	407,182	799,367	9,868

2006-2007 BUDGET \$ 600,000

WCSD CYBER PROGRAM

Estimated AS OF	STUDENTS					Amount Invoiced
	TOTAL	NON SPEC ED	SPEC ED			
12/8/2006	32	26	6			
Full Time	21	18	3			
Blended	11	8	3			
	32	26	6			\$ 21,365

	Course Cost Average	Materials Average
Secondary	\$ 325	\$ 180
Elementary	\$ 550	\$ 180