

Natural Gas Usage
November 2005 - October 2006

	Nov-05		Dec-05		Jan-06		Feb-06		Mar-06		Apr-06	
	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$
AVES												
National Fuel (mcf)	249	\$ 524.86	431	\$ 767.52	390	\$ 712.67	431	\$ 768.48	368	\$ 683.25	176	\$ 426.23
National Fuel Res. (mcf)	269	\$ 3,960.27	469	\$ 5,738.23	422	\$ 5,459.19	466	\$ 4,521.98	397	\$ 6,009.34	190	\$ 1,397.62
BWMS												
Columbia Gas (mcf)	601	\$ 594.85	1,205	\$ 1,432.87	1,475	\$ 1,719.45	1,323	\$ 1,552.93	1,275	\$ 1,500.59	833	\$ 2,610.36
National Fuel Res. (mcf)	790	\$ 11,612.38	1,240	\$ 15,179.38	1,395	\$ 18,041.74	1,312	\$ 16,061.72	1,423	\$ 17,289.34	600	\$ 4,428.86
EMHS												
National Fuel (mcf)	951	\$ 1,463.07	1,752	\$ 2,534.49	1,602	\$ 2,333.85	1,556	\$ 2,294.78	1,415	\$ 2,083.71	775	\$ 1,227.65
National Fuel Res. (mcf)	1,030	\$ 15,124.52	1,908	\$ 23,323.24	1,736	\$ 22,424.27	1,685	\$ 16,325.84	1,529	\$ 22,830.15	775	\$ 6,153.62
RES												
National Fuel (mcf)	166	\$ 413.05	329	\$ 631.08	272	\$ 554.84	275	\$ 558.85	246	\$ 520.06	122	\$ 354.20
National Fuel Res. (mcf)	179	\$ 2,640.18	358	\$ 4,380.36	294	\$ 3,807.75	297	\$ 2,884.85	265	\$ 3,980.75	122	\$ 968.99
SAMHS												
National Fuel (mcf)	550	\$ 927.57	1,074	\$ 1,634.90	857	\$ 1,337.33	952	\$ 1,464.75	827	\$ 1,299.06	248	\$ 522.73
National Fuel Res. (mcf)	595	\$ 8,747.26	1,169	\$ 14,297.30	929	\$ 11,996.54	1,031	\$ 9,988.47	894	\$ 13,459.60	248	\$ 1,968.87
SES												
National Fuel (mcf)	143	\$ 383.88	313	\$ 615.26	299	\$ 590.55	258	\$ 536.64	206	\$ 467.09	121	\$ 355.44
National Fuel Res. (mcf)	154	\$ 2,270.15	340	\$ 4,165.26	323	\$ 4,180.91	279	\$ 2,706.60	223	\$ 3,414.86	121	\$ 960.17
SSELC												
National Fuel (mcf)	110	\$ 338.15	229	\$ 497.32	197	\$ 454.52	212	\$ 474.58	180	\$ 431.78	96	\$ 319.94
National Fuel Res. (mcf)	119	\$ 1,748.86	249	\$ 3,048.17	213	\$ 2,758.00	229	\$ 2,224.18	194	\$ 2,942.87	96	\$ 762.40
SGES												
National Fuel (mcf)	242	\$ 517.25	464	\$ 817.17	411	\$ 741.16	406	\$ 735.59	370	\$ 689.05	222	\$ 489.30
National Fuel Res. (mcf)	261	\$ 3,845.74	505	\$ 6,178.22	445	\$ 5,757.46	439	\$ 4,261.40	400	\$ 5,972.69	222	\$ 1,764.48
WAEC												
National Fuel (mcf)	359	\$ 536.89	716	\$ 1,040.41	502	\$ 728.11	558	\$ 813.88	448	\$ 643.32	240	\$ 381.23
National Fuel Res. (mcf)	387	\$ 5,679.58	797	\$ 9,743.58	545	\$ 7,004.99	613	\$ 6,219.04	481	\$ 9,998.45	263	\$ 1,989.21
WAHS												
National Fuel (mcf)	560	\$ 874.80	1,197	\$ 1,672.11	1,070	\$ 1,607.06	1,001	\$ 1,519.22	820	\$ 1,183.71	414	\$ 644.15
National Fuel Res. (mcf)	524	\$ 7,694.92	1,281	\$ 15,659.32	1,011	\$ 13,046.29	1,062	\$ 10,763.71	886	\$ 18,397.15	444	\$ 3,361.09
WCCC												
National Fuel (mcf)	313	\$ 467.62	701	\$ 1,003.26	432	\$ 620.24	626	\$ 907.79	513	\$ 746.25	186	\$ 289.21
National Fuel Res. (mcf)	336	\$ 4,946.73	769	\$ 9,395.58	464	\$ 6,001.29	685	\$ 6,936.62	558	\$ 11,598.20	200	\$ 1,509.06
YEMS												
National Fuel (mcf)	248	\$ 522.73	456	\$ 800.96	382	\$ 701.97	434	\$ 771.53	405	\$ 732.74	190	\$ 445.15
National Fuel Res. (mcf)	268	\$ 3,944.12	496	\$ 6,070.67	414	\$ 5,346.86	470	\$ 4,553.95	437	\$ 6,502.98	190	\$ 1,508.63
YHS												
National Fuel (mcf)	336	\$ 640.44	721	\$ 1,156.13	656	\$ 1,068.48	723	\$ 1,158.09	604	\$ 998.92	189	\$ 443.82
National Fuel Res. (mcf)	363	\$ 5,343.51	785	\$ 9,597.94	711	\$ 9,183.01	783	\$ 7,586.05	652	\$ 9,905.95	189	\$ 1,500.54

Month Totals:

National Fuel/Columbia		\$ 8,205.16		\$ 14,603.48		\$ 13,170.23		\$ 13,557.11		\$ 11,979.53		\$ 8,509.41
National Fuel Res.(mcf)	5,275	\$ 77,558.22	10,366	\$ 126,777.25	8,902	\$ 115,008.30	9,351	\$ 95,034.41	8,339	\$ 132,302.33	3,660	\$ 28,273.54
Total	5,275	\$ 85,763.38	10,366	\$ 141,380.73	8,902	\$ 128,178.53	9,351	\$ 108,591.52	8,339	\$ 144,281.86	3,660	\$ 36,782.95

Natural Gas Usage
November 2005 - October 2006

	May-06		June-06		Jul-06		Aug-06		Sep-06		Oct-06			12-month Totals	
	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$		Units(mcf)	Total Cost \$
AVES													AVES		
National Fuel (mcf)	85	\$ 304.71	13	\$ 209.54	10	\$ 205.27	9	\$ 203.84	12	\$ 207.05	196	\$ 465.12		2,370	\$5,478.54
National Fuel Res. (mcf)	91	\$ 738.99	14	\$ 103.66	10	\$ 81.14	9	\$ 72.05	13	\$ 89.76	215	\$ 1,567.49		2,565	\$29,739.72
BWMS													BWMS		
Columbia Gas (mcf)	-	\$ -	116	\$ -	32	\$ -	52	\$ -	206	\$ 12.17	662	\$ 876.89		7,780	\$10,300.11
National Fuel Res. (mcf)	528	\$ 3,990.46	-	\$ -	54	\$ 625.00	-	\$ -	-	\$ -	600	\$ 4,366.52		7,942	\$91,595.40
EMHS													EMHS		
National Fuel (mcf)	316	\$ 613.69	110	\$ 339.90	28	\$ 228.46	44	\$ 249.86	68	\$ 281.96	915	\$ 1,426.54		9,532	\$15,077.96
National Fuel Res. (mcf)	341	\$ 2,747.47	119	\$ 878.56	30	\$ 223.50	47	\$ 352.16	74	\$ 510.47	1,007	\$ 7,317.87		10,281	\$118,211.67
RES													RES		
National Fuel (mcf)	74	\$ 289.99	25	\$ 224.45	15	\$ 211.07	17	\$ 215.25	25	\$ 224.44	158	\$ 414.34		1,724	\$4,611.62
National Fuel Res. (mcf)	79	\$ 643.20	27	\$ 199.97	16	\$ 119.84	18	\$ 136.01	27	\$ 187.74	173	\$ 1,263.73		1,855	\$21,213.37
SAMHS													SAMHS		
National Fuel (mcf)	119	\$ 350.18	27	\$ 227.13	16	\$ 212.41	18	\$ 215.09	38	\$ 241.83	421	\$ 765.96		5,147	\$9,198.94
National Fuel Res. (mcf)	128	\$ 1,034.43	29	\$ 215.41	17	\$ 127.92	19	\$ 144.10	41	\$ 285.04	463	\$ 3,366.80		5,563	\$65,631.74
SES													SES		
National Fuel (mcf)	56	\$ 265.51	17	\$ 213.48	12	\$ 208.83	12	\$ 208.83	18	\$ 215.21	128	\$ 363.28		1,583	\$4,424.00
National Fuel Res. (mcf)	60	\$ 484.61	18	\$ 133.81	13	\$ 99.99	13	\$ 99.99	19	\$ 135.67	141	\$ 1,031.19		1,704	\$19,683.21
SSELC													SSELC		
National Fuel (mcf)	31	\$ 232.48	8	\$ 201.71	7	\$ 200.99	7	\$ 200.99	9	\$ 203.04	91	\$ 324.74		1,177	\$3,880.24
National Fuel Res. (mcf)	33	\$ 269.68	8	\$ 63.96	7	\$ 55.88	7	\$ 55.88	9	\$ 67.83	100	\$ 727.43		1,264	\$14,725.14
SGES													SGES		
National Fuel (mcf)	84	\$ 303.64	14	\$ 210.68	10	\$ 204.98	8	\$ 202.70	29	\$ 230.99	179	\$ 442.79		2,439	\$5,585.30
National Fuel Res. (mcf)	90	\$ 731.75	15	\$ 110.28	10	\$ 77.93	8	\$ 65.43	32	\$ 224.75	197	\$ 1,433.78		2,624	\$30,423.91
WAEC													WAEC		
National Fuel (mcf)	137	\$ 265.91	37	\$ 119.73	13	\$ 55.36	14	\$ 60.17	33	\$ 94.90	221	\$ 342.56		3,278	\$5,082.47
National Fuel Res. (mcf)	147	\$ 1,181.97	40	\$ 398.15	14	\$ 105.85	16	\$ 112.70	33	\$ 225.09	243	\$ 1,763.52		3,579	\$44,422.13
WAHS													WAHS		
National Fuel (mcf)	144	\$ 284.04	46	\$ 149.66	34	\$ 146.70	36	\$ 154.73	75	\$ 221.46	419	\$ 657.71		5,816	\$9,115.35
National Fuel Res. (mcf)	157	\$ 1,262.56	50	\$ 497.69	37	\$ 280.48	39	\$ 289.82	62	\$ 432.17	465	\$ 3,385.96		6,018	\$75,071.16
WCCC													WCCC		
National Fuel (mcf)	28	\$ 54.38	20	\$ 63.19	17	\$ 74.73	17	\$ 71.63	12	\$ 35.15	242	\$ 369.95		3,107	\$4,703.40
National Fuel Res. (mcf)	29	\$ 241.76	21	\$ 210.14	19	\$ 142.88	18	\$ 134.18	36	\$ 243.09	262	\$ 1,094.60		3,397	\$42,454.13
YEMS													YEMS		
National Fuel (mcf)	67	\$ 280.63	13	\$ 208.40	7	\$ 200.99	9	\$ 203.84	21	\$ 219.09	141	\$ 391.59		2,373	\$5,479.62
National Fuel Res. (mcf)	72	\$ 582.82	14	\$ 103.66	7	\$ 55.88	9	\$ 72.05	23	\$ 157.60	155	\$ 1,127.84		2,555	\$30,027.06
YHS													YHS		
National Fuel (mcf)	81	\$ 299.36	57	\$ 267.25	44	\$ 251.01	47	\$ 255.29	72	\$ 287.31	216	\$ 491.87		3,746	\$7,317.97
National Fuel Res. (mcf)	87	\$ 704.38	61	\$ 455.09	47	\$ 351.43	51	\$ 376.42	78	\$ 540.62	237	\$ 1,727.37		4,044	\$47,272.31

Month Totals:													Combined Total Yearly Usage		
National Fuel/Columbia		\$ 3,544.52		\$ 2,435.12		\$ 2,200.80		\$ 2,242.22		\$ 2,474.60		\$ 7,333.34			\$90,255.52
National Fuel Res.(mcf)	1,842	\$ 14,614.08	416	\$ 3,370.38	281	\$ 2,347.72	254	\$ 1,910.79	447	\$ 3,099.83	4,258	\$ 30,174.10		53,391	\$630,470.95
Total	1,842	\$ 18,158.60	416	\$ 5,805.50	281	\$ 4,548.52	254	\$ 4,153.01	447	\$ 5,574.43	4,258	\$ 37,507.44		53,391	\$720,726.47

Total usage/building
AVES
\$35,218.26

BWMS
\$101,895.51

EMHS
\$133,289.63

RES
\$25,824.99

SAMHS
\$74,830.68

SES
\$24,107.21

SSELC
\$18,605.38

SGES
\$36,009.21

WAEC
\$49,504.60

WAHS
\$84,186.51

WCCC
\$47,157.53

YEMS
\$35,506.68

YHS
\$54,590.28