PROFESSIONAL POSITIONS

Position	Location	Assignment	Comments	Projected Cost
Art Instructor*	Itinerant	Kindergarten		\$52,633
Music Instructor*	Itinerant	Kindergarten		\$52,633
Music Instructor*	Itinerant	Kindergarten		\$52,633
Physical Education Instructor*	Itinerant	Kindergarten		\$52,633
Librarian*	Itinerant	Kindergarten		\$52,633
Elementary Instructor*	Sheffield Elementary School	Kindergarten		\$52,633
Elementary Instructor	Sheffield Elementary School	1st Grade	Large Class	\$52,633
Elementary Instructor	Warren Area Elementary Center	2nd Grade	Large Class	\$52,633
Elementary Instructor	Warren Area Elementary Center	4th Grade	Large Class	\$52,633
Elementary Instructor*	Russell Elementary School	Kindergarten		\$52,633
Elementary Instructor	Russell Elementary School	5th Grade	Large Class	\$52,633
Elementary Instructor*	Sugar Grove Elementary School	Kindergarten		\$52,633
Elementary Instructor*	Youngsville Elementary/Middle School	Kindergarten		\$52,633
Special Education Instructor	Sheffield Area Middle/High School	Emotional Support	New Program	\$52,633
School Nurse	Itinerant		Compliance	\$52,633
Technology Education Instructor	Beaty/Warren Middle School		New Curriculum	\$52,633
Family and Consumer Science Instructor	Youngsville Elementary/Middle School		Student Requests	\$52,633
Social Studies Instructor	Sheffield Area Middle/High School		Covering for Athletic Coordinator	\$52,633
Mathematics Instructor	Sheffield Area Middle/High School		Open From 06/07 School Year	\$52,633
Guidance Counselor	Learning Enrichment Center		Parent Request	\$52,633
Reading Specialist	Itinerant		Increased Student Needs	\$52,633
			Total Cost for Professional Staff	\$1,105,293

SUPPORT POSITIONS

Position	Location	Assignment	Comments	Projected Cost
Teacher Aide*	Sugar Grove	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Russell	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Youngsville Elementary/Middle School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Youngsville Elementary/Middle School	Kindergarten	3 Hours	\$8,071
Teacher Aide*	Sheffield Elementary School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Allegheny Valley Elementary School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Allegheny Valley Elementary School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Allegheny Valley Elementary School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	South Street Early Learning Center	Kindergarten	5 Hours	\$13,451
Teacher Aide*	South Street Early Learning Center	Kindergarten	5 Hours	\$13,451
Teacher Aide*	South Street Early Learning Center	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Warren County School District	Transportation	7 Additional Hours	\$13,646
Teacher Aide	Sheffield Area Middle/High School	Emotional Support	7 Hours	\$18,831
			Total Cost for Teacher Aides	\$175,058
Attendance Officer	Warren County School District		Increase to 8 Hour Days + 20 Days	\$6,253
			Total Cost for Secretaries	\$6,253
				+-,
Grade 6 Equipment Operator/Laborer	Warren County School District	Grounds	8 Hours	\$43,056
Grade 6 Equipment Operator/Laborer	Warren County School District	Grounds	8 Hours	\$43,056
Grade 6 Equipment Operator/Laborer	Warren County School District	Grounds	8 Hours	\$43,056
			Total Cost for Maintenance	\$129,168
Grade HH Custodian*	Allegheny Valley Elementary School		6 Hours	\$15,858
Grade HH Custodian*	Russell Elementary School		Add 1 Hour to Present Employee	\$1,915
Grade HH Custodian*	Sugar Grove Elementary School		Add 2 Hours to Present Employee	\$3,830
Grade HH Custodian*	Sheffield Elementary School		Add 1 Hour to Present Employee	\$1,915
Grade HH Custodian*	South Street Elementary School		4 Hours	\$10,572
			Total Cost for Custodians	\$34,090

PROPOSED PROFESSIONAL AND SUPPORT POSITIONS FOR THE 2007/2008 SCHOOL YEAR

Position	Location	Assignment	Comments	Projected Cost
Grade II Cafeteria Manager*	Allegheny Valley Elementary School		Add 1 Hour to Present Employee	\$2,215
Grade IV Cafeteria Helper*	Allegheny Valley Elementary School		Add 1 Hour to Present Employee	\$1,662
Grade IV Cafeteria Helper*	Allegheny Valley Elementary School		2 Hours	\$3,323
Grade II Cafeteria Manager*	Russell Elementary School		Add .5 Hour to Present Employee	\$1,107
Grade IV Cafeteria Helper*	Russell Elementary School		Add .5 Hour to Present Employee	\$831
Grade IV Cafeteria Helper*	Russell Elementary School		Add .5 Hour to Present Employee	\$831
Grade IV Cafeteria Helper*	Sheffield Elementary School		Add .5 Hour to Present Employee	\$831
Grade II Cafeteria Manager*	South Street Early Learning Center		Add 1 Hour to Present Employee	\$2,215
Grade IV Cafeteria Helper*	South Street Early Learning Center		Add 1 Hour to Present Employee	\$1,662
Grade IV Cafeteria Helper*	Youngsville Elementary/Middle School		Add .5 Hour to Present Employee	\$831
Grade IV Cafeteria Helper*	Youngsville Elementary/Middle School		Add .5 Hour to Present Employee	\$831
Grade IV Cafeteria Helper*	Youngsville Elementary/Middle School		Add .5 Hour to Present Employee	\$831
Grade IV Cafeteria Helper*	Youngsville Elementary/Middle School		Add .5 Hour to Present Employee	\$831
Grade III Cafeteria Cook	Warren Area Elementary Center		Add 1 Hour to Present Employee	\$1,899
Grade IV Cafeteria Helper	Warren Area High School		Add .5 Hour to Present Employee	\$831
			Total Cost for Cafeteria	\$20,731
			Total Cost for Support Staff	\$365,300

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PROFESSIONAL POSITIONS

Position	Location	Assignment	Comments	Projected Cost
Art Instructor*	Itinerant	Kindergarten		\$52,633
Music Instructor*	Itinerant	Kindergarten		\$52,633
Music Instructor*	Itinerant	Kindergarten		\$52,633
Physical Education Instructor*	Itinerant	Kindergarten		\$52,633
Librarian*	Itinerant	Kindergarten		\$52,633
Elementary Instructor*	Sheffield Elementary School	Kindergarten		\$52,633
Elementary Instructor*	Russell Elementary School	Kindergarten		\$52,633
Elementary Instructor*	Sugar Grove Elementary School	Kindergarten		\$52,633
Elementary Instructor*	Youngsville Elementary/Middle School	Kindergarten		\$52,633
	NEW		Total Cost for NEW Professional Staff	\$473,697
TRANSFERRED FROM CLASS REDUCTION		Kindergarten	5 \$ 52,633.00	\$263,165
			Total Cost FDK Professional Staff	\$736,862

SUPPORT POSITIONS

Position	Location	Assignment	Comments	Projected Cost
Teacher Aide*	Sugar Grove	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Russell	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Youngsville Elementary/Middle School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Youngsville Elementary/Middle School	Kindergarten	3 Hours	\$8,071
Teacher Aide*	Sheffield Elementary School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Allegheny Valley Elementary School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Allegheny Valley Elementary School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Allegheny Valley Elementary School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	South Street Early Learning Center	Kindergarten	5 Hours	\$13,451
Teacher Aide*	South Street Early Learning Center	Kindergarten	5 Hours	\$13,451
Teacher Aide*	South Street Early Learning Center	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Warren County School District	Transportation	7 Additional Hours	\$13,646
			Total Cost for Teacher Aides	\$156,227

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			Total Cost for Secretaries	\$0
			Total Cost for Maintenance	\$0
Grade HH Custodian*	Allegheny Valley Elementary School		6 Hours	\$15,858
Grade HH Custodian*	Russell Elementary School		Add 1 Hour to Present Employee	\$1,915
Grade HH Custodian*	Sugar Grove Elementary School		Add 2 Hours to Present Employee	\$3,830
Grade HH Custodian*	Sheffield Elementary School		Add 1 Hour to Present Employee	\$1,915
Grade HH Custodian*	South Street Elementary School		4 Hours	\$10,572
			Total Cost for Custodians	\$34,090
Position	Location	Assignment	Comments	Projected Cost
Grade II Cafeteria Manager*	Allegheny Valley Elementary School	Ū	Add 1 Hour to Present Employee	\$2,215
Grade IV Cafeteria Helper*	Allegheny Valley Elementary School		Add 1 Hour to Present Employee	\$1,662
Grade IV Cafeteria Helper*	Allegheny Valley Elementary School		2 Hours	\$3,323
Grade II Cafeteria Manager*	Russell Elementary School		Add .5 Hour to Present Employee	\$1,107
Grade IV Cafeteria Helper*	Russell Elementary School		Add .5 Hour to Present Employee	\$831
Grade IV Cafeteria Helper*	Russell Elementary School		Add .5 Hour to Present Employee	\$831
Grade IV Cafeteria Helper*	Sheffield Elementary School		Add .5 Hour to Present Employee	\$831
Grade II Cafeteria Manager*	South Street Early Learning Center		Add 1 Hour to Present Employee	\$2,215
Grade IV Cafeteria Helper*	South Street Early Learning Center		Add 1 Hour to Present Employee	\$1,662
Grade IV Cafeteria Helper*	Youngsville Elementary/Middle School		Add .5 Hour to Present Employee	\$831
Grade IV Cafeteria Helper*	Youngsville Elementary/Middle School		Add .5 Hour to Present Employee	\$831
Grade IV Cafeteria Helper*	Youngsville Elementary/Middle School		Add .5 Hour to Present Employee	\$831
Grade IV Cafeteria Helper*	Youngsville Elementary/Middle School		Add .5 Hour to Present Employee	\$831
			Total Cost for Cafeteria	\$18,001
			Total Cost for Support Staff	\$208,318
			FDK INCREMENTAL STAFFING	\$1,135,497

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PROFESSIONAL POSITIONS

Position Elementary Instructor Elementary Instructor Elementary Instructor Elementary Instructor Elementary Instructor Special Education Instructor School Nurse Technology Education Instructor Family and Consumer Science Instructor Social Studies Instructor Mathematics Instructor Guidance Counselor Reading Specialist	Location Sheffield Elementary School Warren Area Elementary Center Warren Area Elementary Center Russell Elementary School Sheffield Area Middle/High School Itinerant Beaty/Warren Middle School Youngsville Elementary/Middle School Sheffield Area Middle/High School Sheffield Area Middle/High School Learning Enrichment Center Itinerant	Assignment 1st Grade 2nd Grade 4th Grade 5th Grade Emotional Support	Comments Large Class Large Class Large Class Large Class Large Class New Program Compliance New Curriculum Student Requests Covering for Athletic Coordinator Open From 06/07 School Year Parent Request Increased Student Needs	\$52,633 \$52,633 \$52,633 \$52,633 \$52,633 \$52,633 \$52,633 \$52,633 \$52,633 \$52,633 \$52,633 \$52,633 \$52,633
SUPPORT POSITIONS			Total Cost for Professional Staff	\$631,596
Position Teacher Aide	Location Sheffield Area Middle/High School	Assignment Emotional Support	Comments 7 Hours	Projected Cost \$18,831
			Total Cost for Teacher Aides	\$18,831
Attendance Officer	Warren County School District		Increase to 8 Hour Days + 20 Days	\$6,253
			Total Cost for Secretaries	\$6,253
Grade 6 Equipment Operator/Laborer Grade 6 Equipment Operator/Laborer Grade 6 Equipment Operator/Laborer	Warren County School District Warren County School District Warren County School District	Grounds Grounds Grounds	8 Hours 8 Hours 8 Hours	\$43,056 \$43,056 \$43,056
			Total Cost for Maintenance	\$129,168
			Total Cost for Custodians	\$0
Position Grade III Cafeteria Cook Grade IV Cafeteria Helper	Location Warren Area Elementary Center Warren Area High School	Assignment	Comments Add 1 Hour to Present Employee Add .5 Hour to Present Employee	Projected Cost \$1,899 \$831
			Total Cost for Cafeteria	\$2,730
			Total Cost for Support Staff	\$156,982