

PROPOSED PROFESSIONAL AND SUPPORT POSITIONS FOR THE 2007/2008 SCHOOL YEAR

PROFESSIONAL POSITIONS

Position	Location	Assignment	Comments	Projected Cost
Art Instructor*	Itinerant	Kindergarten		\$52,633
Music Instructor*	Itinerant	Kindergarten		\$52,633
Music Instructor*	Itinerant	Kindergarten		\$52,633
Physical Education Instructor*	Itinerant	Kindergarten		\$52,633
Librarian*	Itinerant	Kindergarten		\$52,633
Elementary Instructor*	Sheffield Elementary School	Kindergarten		\$52,633
Elementary Instructor	Sheffield Elementary School	1st Grade	Large Class	\$52,633
Elementary Instructor	Warren Area Elementary Center	2nd Grade	Large Class	\$52,633
Elementary Instructor	Warren Area Elementary Center	4th Grade	Large Class	\$52,633
Elementary Instructor*	Russell Elementary School	Kindergarten		\$52,633
Elementary Instructor	Russell Elementary School	5th Grade	Large Class	\$52,633
Elementary Instructor*	Sugar Grove Elementary School	Kindergarten		\$52,633
Elementary Instructor*	Youngsville Elementary/Middle School	Kindergarten		\$52,633
Special Education Instructor	Sheffield Area Middle/High School	Emotional Support	New Program	\$52,633
School Nurse	Itinerant		Compliance	\$52,633
Technology Education Instructor	Beaty/Warren Middle School		New Curriculum	\$52,633
Family and Consumer Science Instructor	Youngsville Elementary/Middle School		Student Requests	\$52,633
Social Studies Instructor	Sheffield Area Middle/High School		Covering for Athletic Coordinator	\$52,633
Mathematics Instructor	Sheffield Area Middle/High School		Open From 06/07 School Year	\$52,633
Guidance Counselor	Learning Enrichment Center		Parent Request	\$52,633
Reading Specialist	Itinerant		Increased Student Needs	\$52,633
Total Cost for Professional Staff				\$1,105,293

PROPOSED PROFESSIONAL AND SUPPORT POSITIONS FOR THE 2007/2008 SCHOOL YEAR

SUPPORT POSITIONS

Position	Location	Assignment	Comments	Projected Cost
Teacher Aide*	Sugar Grove	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Russell	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Youngsville Elementary/Middle School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Youngsville Elementary/Middle School	Kindergarten	3 Hours	\$8,071
Teacher Aide*	Sheffield Elementary School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Allegheny Valley Elementary School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Allegheny Valley Elementary School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Allegheny Valley Elementary School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	South Street Early Learning Center	Kindergarten	5 Hours	\$13,451
Teacher Aide*	South Street Early Learning Center	Kindergarten	5 Hours	\$13,451
Teacher Aide*	South Street Early Learning Center	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Warren County School District	Transportation	7 Additional Hours	\$13,646
Teacher Aide	Sheffield Area Middle/High School	Emotional Support	7 Hours	\$18,831
Total Cost for Teacher Aides				\$175,058
Attendance Officer	Warren County School District		Increase to 8 Hour Days + 20 Days	\$6,253
Total Cost for Secretaries				\$6,253
Grade 6 Equipment Operator/Laborer	Warren County School District	Grounds	8 Hours	\$43,056
Grade 6 Equipment Operator/Laborer	Warren County School District	Grounds	8 Hours	\$43,056
Grade 6 Equipment Operator/Laborer	Warren County School District	Grounds	8 Hours	\$43,056
Total Cost for Maintenance				\$129,168
Grade HH Custodian*	Allegheny Valley Elementary School		6 Hours	\$15,858
Grade HH Custodian*	Russell Elementary School		Add 1 Hour to Present Employee	\$1,915
Grade HH Custodian*	Sugar Grove Elementary School		Add 2 Hours to Present Employee	\$3,830
Grade HH Custodian*	Sheffield Elementary School		Add 1 Hour to Present Employee	\$1,915
Grade HH Custodian*	South Street Elementary School		4 Hours	\$10,572
Total Cost for Custodians				\$34,090

PROPOSED PROFESSIONAL AND SUPPORT POSITIONS FOR THE 2007/2008 SCHOOL YEAR

Position	Location	Assignment	Comments	Projected Cost
Grade II Cafeteria Manager*	Allegheny Valley Elementary School		Add 1 Hour to Present Employee	\$2,215
Grade IV Cafeteria Helper*	Allegheny Valley Elementary School		Add 1 Hour to Present Employee	\$1,662
Grade IV Cafeteria Helper*	Allegheny Valley Elementary School		2 Hours	\$3,323
Grade II Cafeteria Manager*	Russell Elementary School		Add .5 Hour to Present Employee	\$1,107
Grade IV Cafeteria Helper*	Russell Elementary School		Add .5 Hour to Present Employee	\$831
Grade IV Cafeteria Helper*	Russell Elementary School		Add .5 Hour to Present Employee	\$831
Grade IV Cafeteria Helper*	Sheffield Elementary School		Add .5 Hour to Present Employee	\$831
Grade II Cafeteria Manager*	South Street Early Learning Center		Add 1 Hour to Present Employee	\$2,215
Grade IV Cafeteria Helper*	South Street Early Learning Center		Add 1 Hour to Present Employee	\$1,662
Grade IV Cafeteria Helper*	Youngsville Elementary/Middle School		Add .5 Hour to Present Employee	\$831
Grade IV Cafeteria Helper*	Youngsville Elementary/Middle School		Add .5 Hour to Present Employee	\$831
Grade IV Cafeteria Helper*	Youngsville Elementary/Middle School		Add .5 Hour to Present Employee	\$831
Grade IV Cafeteria Helper*	Youngsville Elementary/Middle School		Add .5 Hour to Present Employee	\$831
Grade III Cafeteria Cook	Warren Area Elementary Center		Add 1 Hour to Present Employee	\$1,899
Grade IV Cafeteria Helper	Warren Area High School		Add .5 Hour to Present Employee	\$831
Total Cost for Cafeteria				\$20,731
Total Cost for Support Staff				\$365,300

PROFESSIONAL POSITIONS

Position	Location	Assignment	Comments	Projected Cost
Art Instructor*	Itinerant	Kindergarten		\$52,633
Music Instructor*	Itinerant	Kindergarten		\$52,633
Music Instructor*	Itinerant	Kindergarten		\$52,633
Physical Education Instructor*	Itinerant	Kindergarten		\$52,633
Librarian*	Itinerant	Kindergarten		\$52,633
Elementary Instructor*	Sheffield Elementary School	Kindergarten		\$52,633
Elementary Instructor*	Russell Elementary School	Kindergarten		\$52,633
Elementary Instructor*	Sugar Grove Elementary School	Kindergarten		\$52,633
Elementary Instructor*	Youngsville Elementary/Middle School	Kindergarten		\$52,633

NEW		Total Cost for NEW Professional Staff		\$473,697
TRANSFERRED FROM CLASS REDUCTION	Kindergarten	5 \$	52,633.00	\$263,165
Total Cost FDK Professional Staff				\$736,862

SUPPORT POSITIONS

Position	Location	Assignment	Comments	Projected Cost
Teacher Aide*	Sugar Grove	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Russell	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Youngsville Elementary/Middle School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Youngsville Elementary/Middle School	Kindergarten	3 Hours	\$8,071
Teacher Aide*	Sheffield Elementary School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Allegheny Valley Elementary School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Allegheny Valley Elementary School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Allegheny Valley Elementary School	Kindergarten	5 Hours	\$13,451
Teacher Aide*	South Street Early Learning Center	Kindergarten	5 Hours	\$13,451
Teacher Aide*	South Street Early Learning Center	Kindergarten	5 Hours	\$13,451
Teacher Aide*	South Street Early Learning Center	Kindergarten	5 Hours	\$13,451
Teacher Aide*	Warren County School District	Transportation	7 Additional Hours	\$13,646

Total Cost for Teacher Aides				\$156,227
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Total Cost for Secretaries	\$0
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Total Cost for Maintenance	\$0
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Grade HH Custodian*	Allegheny Valley Elementary School	6 Hours	\$15,858
Grade HH Custodian*	Russell Elementary School	Add 1 Hour to Present Employee	\$1,915
Grade HH Custodian*	Sugar Grove Elementary School	Add 2 Hours to Present Employee	\$3,830
Grade HH Custodian*	Sheffield Elementary School	Add 1 Hour to Present Employee	\$1,915
Grade HH Custodian*	South Street Elementary School	4 Hours	\$10,572

Total Cost for Custodians	\$34,090
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Position	Location	Assignment	Comments	Projected Cost
Grade II Cafeteria Manager*	Allegheny Valley Elementary School		Add 1 Hour to Present Employee	\$2,215
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Grade IV Cafeteria Helper*	Allegheny Valley Elementary School		2 Hours	\$3,323
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Grade IV Cafeteria Helper*	Russell Elementary School		Add .5 Hour to Present Employee	\$831
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Grade IV Cafeteria Helper*	Sheffield Elementary School		Add .5 Hour to Present Employee	\$831
Grade II Cafeteria Manager*	South Street Early Learning Center		Add 1 Hour to Present Employee	\$2,215
Grade IV Cafeteria Helper*	South Street Early Learning Center		Add 1 Hour to Present Employee	\$1,662
Grade IV Cafeteria Helper*	Youngsville Elementary/Middle School		Add .5 Hour to Present Employee	\$831
Grade IV Cafeteria Helper*	Youngsville Elementary/Middle School		Add .5 Hour to Present Employee	\$831
Grade IV Cafeteria Helper*	Youngsville Elementary/Middle School		Add .5 Hour to Present Employee	\$831
Grade IV Cafeteria Helper*	Youngsville Elementary/Middle School		Add .5 Hour to Present Employee	\$831

Total Cost for Cafeteria	\$18,001
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Total Cost for Support Staff	\$208,318
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FDK INCREMENTAL STAFFING	\$1,135,497
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PROFESSIONAL POSITIONS

Position	Location	Assignment	Comments	Projected Cost
Elementary Instructor	Sheffield Elementary School	1st Grade	Large Class	\$52,633
Elementary Instructor	Warren Area Elementary Center	2nd Grade	Large Class	\$52,633
Elementary Instructor	Warren Area Elementary Center	4th Grade	Large Class	\$52,633
Elementary Instructor	Russell Elementary School	5th Grade	Large Class	\$52,633
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Social Studies Instructor	Sheffield Area Middle/High School		Covering for Athletic Coordinator	\$52,633
Mathematics Instructor	Sheffield Area Middle/High School		Open From 06/07 School Year	\$52,633
Guidance Counselor	Learning Enrichment Center		Parent Request	\$52,633
Reading Specialist	Itinerant		Increased Student Needs	\$52,633

Total Cost for Professional Staff	\$631,596
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SUPPORT POSITIONS

Position	Location	Assignment	Comments	Projected Cost
Teacher Aide	Sheffield Area Middle/High School	Emotional Support	7 Hours	\$18,831

Total Cost for Teacher Aides	\$18,831
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Attendance Officer	Warren County School District		Increase to 8 Hour Days + 20 Days	\$6,253
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Total Cost for Secretaries	\$6,253
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Grade 6 Equipment Operator/Laborer	Warren County School District	Grounds	8 Hours	\$43,056
Grade 6 Equipment Operator/Laborer	Warren County School District	Grounds	8 Hours	\$43,056
Grade 6 Equipment Operator/Laborer	Warren County School District	Grounds	8 Hours	\$43,056

Total Cost for Maintenance	\$129,168
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Total Cost for Custodians	\$0
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Position	Location	Assignment	Comments	Projected Cost
Grade III Cafeteria Cook	Warren Area Elementary Center		Add 1 Hour to Present Employee	\$1,899
Grade IV Cafeteria Helper	Warren Area High School		Add .5 Hour to Present Employee	\$831

Total Cost for Cafeteria	\$2,730
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Total Cost for Support Staff	\$156,982
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