

EMPLOYEE		2007 2008 SALARY	BURDEN	TOTAL COMPENSATION COST	INCREMENTAL COMPENSATION COST	ASSOCIATED BURDEN	TOTAL INCREMENTAL COST	DEPARTMENTAL COST REDUCTION
			38%			38%		
Bill Rogerson	Retired	55,369.68	21,040.48	76,410.16				(76,410.16)
Lisa Dunn	Open Position	12,844.00	4,880.72	17,724.72				(17,724.72)
Donna Zega	Moved from Class A to Adm. Support Personnel Group as EIT Manager	22,531.60	8,562.01	31,093.61	9,468.40	3,597.99	13,066.39	13,066.39
Cindy Nyquist	Moved to the position of Business Office Supervisor with additional duties	34,320.00	13,041.60	47,361.60	3,000.00	1,140.00	4,140.00	4,140.00
Judy Whitmire	Moved from 4 hour postion to 8 hour	16,411.20	6,236.26	22,647.46	16,411.20	6,236.26	22,647.46	22,647.46
Mark Rondinelli	Covering Purchasing Function	55,369.68	21,040.48	76,410.16	2,000.00	760.00	2,760.00	2,760.00
Barb Woods	May bid on Class A position	19,078.80	7,249.94	26,328.74	2,652.80	1,008.06	3,660.86	3,660.86
								(47,860.17)