

Penelec Usage Report April 2006 - March 2007

|                     | Apr-06     |               | May-06     |               | June-06    |               | Jul-06     |               | Aug-06     |               | Sep-06     |               |
|---------------------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|
|                     | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ |
| AVES                |            |               |            |               |            |               |            |               |            |               |            |               |
| Penelec Usage       | 46,080     | \$ 3,383.02   | 42,880     | \$ 3,243.19   | 37,600     | \$ 2,947.51   | 40,000     | \$ 2,637.21   | 38,240     | \$ 2,627.28   | 43,840     | \$ 3,268.94   |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |
| BWMS                |            |               |            |               |            |               |            |               |            |               |            |               |
| Penelec Usage       | 60,008     | \$ 5,203.12   | 64,240     | \$ 5,192.52   | 36,800     | \$ 3,731.00   | 32,560     | \$ 2,556.88   | 48,480     | \$ 4,213.30   | 57,840     | \$ 4,741.51   |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |
| EMHS                |            |               |            |               |            |               |            |               |            |               |            |               |
| Penelec Usage       | 58,897     | \$ 5,574.90   | 62,869     | \$ 5,714.84   | 41,649     | \$ 4,383.37   | 32,032     | \$ 2,425.96   | 45,251     | \$ 4,643.44   | 68,891     | \$ 6,059.99   |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |
| RES                 |            |               |            |               |            |               |            |               |            |               |            |               |
| Penelec Usage       | 26,327     | \$ 2,427.71   | 25,206     | \$ 2,394.05   | 20,564     | \$ 2,148.99   | 15,281     | \$ 1,271.32   | 14,160     | \$ 1,272.90   | 26,405     | \$ 2,598.80   |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |
| SAMHS               |            |               |            |               |            |               |            |               |            |               |            |               |
| Penelec Usage       | 68,898     | \$ 5,718.06   | 70,400     | \$ 5,582.05   | 36,921     | \$ 2,787.09   | 42,880     | \$ 3,094.88   | 60,080     | \$ 5,078.77   | 71,069     | \$ 5,909.22   |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |
| SES                 |            |               |            |               |            |               |            |               |            |               |            |               |
| Penelec Usage       | 12,720     | \$ 1,413.87   | 12,120     | \$ 1,372.41   | 8,520      | \$ 1,170.66   | 5,760      | \$ 712.47     | 7,920      | \$ 988.25     | 14,280     | \$ 1,475.75   |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |
| SSELC               |            |               |            |               |            |               |            |               |            |               |            |               |
| Penelec Usage       | 19,622     | \$ 1,869.68   | 18,827     | \$ 1,770.03   | 4,882      | \$ 34.10      | 6,240      | \$ 853.52     | 15,528     | \$ 1,478.60   | 16,347     | \$ 1,538.14   |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |
| SGES                |            |               |            |               |            |               |            |               |            |               |            |               |
| Penelec Usage       | 15,240     | \$ 1,429.55   | 20,160     | \$ 2,220.19   | 8,520      | \$ 1,071.55   | 11,040     | \$ 1,214.58   | 9,960      | \$ 1,084.00   | 18,840     | \$ 1,627.04   |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |
| WAEC                |            |               |            |               |            |               |            |               |            |               |            |               |
| Penelec Usage       | 51,000     | \$ 4,496.39   | 55,560     | \$ 4,788.54   | 37,581     | \$ 3,781.07   | 32,470     | \$ 2,771.67   | 39,840     | \$ 3,704.70   | 57,560     | \$ 4,820.82   |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |
| WAHS                |            |               |            |               |            |               |            |               |            |               |            |               |
| Penelec Usage       | 64,191     | \$ 9,934.45   | 133,688    | \$ 10,361.27  | 96,645     | \$ 8,393.01   | 71,979     | \$ 5,063.63   | 91,495     | \$ 7,405.34   | 136,789    | \$ 10,465.43  |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |
| WCCC                |            |               |            |               |            |               |            |               |            |               |            |               |
| Penelec Usage       | 5,440      | \$ 742.52     | 5,600      | \$ 741.58     | 2,320      | \$ 533.68     | 1,120      | \$ 17.76      | 2,800      | \$ 465.91     | 4,880      | \$ 680.71     |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |
| YEMS                |            |               |            |               |            |               |            |               |            |               |            |               |
| Penelec Usage       | 60,000     | \$ 4,927.27   | 52,200     | \$ 4,471.91   | 30,680     | \$ 3,205.80   | 31,080     | \$ 2,662.67   | 41,120     | \$ 3,866.32   | 47,680     | \$ 4,316.31   |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |
| YHS                 |            |               |            |               |            |               |            |               |            |               |            |               |
| Penelec Usage       | 53,483     | \$ 5,147.47   | 60,858     | \$ 5,499.10   | 37,796     | \$ 4,206.99   | 33,445     | \$ 3,101.42   | 35,822     | \$ 3,854.40   | 54,663     | \$ 5,570.16   |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |
| Month Totals:       |            |               |            |               |            |               |            |               |            |               |            |               |
| Penelec Usage Total | 541,906    | \$ 52,268.01  | 624,608    | \$ 53,351.68  | 400,478    | \$ 38,394.82  | 355,887    | \$ 28,383.97  | 450,696    | \$ 40,683.21  | 619,084    | \$ 53,072.82  |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |

Penelec Usage Report April 2006 - March 2007

|                     | Oct-06     |               | Nov-06     |               | Dec-06     |               | Jan-07     |               | Feb-07     |               | Mar-07     |               | 12-month Totals             |                      |
|---------------------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|-----------------------------|----------------------|
|                     | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ | Units(kwh)                  | Total Cost \$        |
| AVES                |            |               |            |               |            |               |            |               |            |               |            |               |                             | Total usage/building |
| Penelec Usage       | 46,240     | \$ 3,376.98   | 50,720     | \$ 3,748.20   | 51,040     | \$ 3,682.52   | 51,200     | \$ 3,625.88   | 49,440     | \$ 3,656.57   | 49,760     | \$ 3,595.08   | 547,040                     | \$39,792.38          |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | AVES                 |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | \$39,792.38          |
| BWMS                |            |               |            |               |            |               |            |               |            |               |            |               |                             |                      |
| Penelec Usage       | 65,120     | \$ 5,110.19   | 67,200     | \$ 5,364.26   | 62,400     | \$ 5,171.63   | 69,200     | \$ 5,447.12   | 67,440     | \$ 5,411.13   | 63,440     | \$ 5,317.64   | 694,728                     | \$57,460.30          |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | BWMS                 |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | \$57,460.30          |
| EMHS                |            |               |            |               |            |               |            |               |            |               |            |               |                             |                      |
| Penelec Usage       | 70,069     | \$ 6,420.74   | 73,281     | \$ 6,439.77   | 61,148     | \$ 5,996.52   | 68,750     | \$ 6,255.57   | 73,181     | \$ 6,254.17   | 66,694     | \$ 6,142.43   | 722,712                     | \$66,311.70          |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | EMHS                 |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | \$66,311.70          |
| RES                 |            |               |            |               |            |               |            |               |            |               |            |               |                             |                      |
| Penelec Usage       | 31,528     | \$ 2,750.77   | 30,726     | \$ 2,888.41   | 31,768     | \$ 2,967.57   | 31,446     | \$ 2,798.11   | 31,770     | \$ 2,873.53   | 33,688     | \$ 3,028.68   | 318,869                     | \$29,420.84          |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | RES                  |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | \$29,420.84          |
| SAMHS               |            |               |            |               |            |               |            |               |            |               |            |               |                             |                      |
| Penelec Usage       | 83,362     | \$ 6,365.96   | 83,685     | \$ 6,548.34   | 87,040     | \$ 7,007.00   | 88,160     | \$ 6,693.48   | 89,360     | \$ 6,856.74   | 81,280     | \$ 6,517.41   | 863,135                     | \$68,159.00          |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | SAMHS                |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | \$68,159.00          |
| SES                 |            |               |            |               |            |               |            |               |            |               |            |               |                             |                      |
| Penelec Usage       | 13,680     | \$ 1,431.47   | 14,280     | \$ 1,566.25   | 14,280     | \$ 1,462.50   | 14,400     | \$ 1,465.06   | 15,240     | \$ 1,506.78   | 14,760     | \$ 1,499.13   | 147,960                     | \$16,064.60          |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | SES                  |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | \$16,064.60          |
| SSELC               |            |               |            |               |            |               |            |               |            |               |            |               |                             |                      |
| Penelec Usage       | 20,560     | \$ 1,729.66   | 20,271     | \$ 1,801.83   | 18,582     | \$ 1,698.09   | 21,389     | \$ 1,787.56   | 20,752     | \$ 1,815.47   | 17,784     | \$ 1,679.57   | 200,784                     | \$18,056.25          |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | SSELC                |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | \$18,056.25          |
| SGES                |            |               |            |               |            |               |            |               |            |               |            |               |                             |                      |
| Penelec Usage       | 21,480     | \$ 1,742.64   | 16,440     | \$ 1,481.80   | 16,440     | \$ 1,521.96   | 24,120     | \$ 1,923.86   | 19,080     | \$ 1,653.54   | 19,680     | \$ 1,693.27   | 201,000                     | \$18,663.98          |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | SGES                 |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | \$18,663.98          |
| WAEC                |            |               |            |               |            |               |            |               |            |               |            |               |                             |                      |
| Penelec Usage       | 64,480     | \$ 5,401.25   | 66,000     | \$ 5,217.43   | 59,600     | \$ 4,940.73   | 70,970     | \$ 5,546.35   | 72,444     | \$ 5,347.22   | 65,358     | \$ 5,245.04   | 672,863                     | \$56,061.21          |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | WAEC                 |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | \$56,061.21          |
| WAHS                |            |               |            |               |            |               |            |               |            |               |            |               |                             |                      |
| Penelec Usage       | 139,524    | \$ 10,671.23  | 137,969    | \$ 9,896.39   | 133,302    | \$ 10,653.49  | 154,224    | \$ 11,518.92  | 163,988    | \$ 11,662.63  | 151,663    | \$ 11,371.41  | 1,475,457                   | \$117,397.20         |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | WAHS                 |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | \$117,397.20         |
| WCCC                |            |               |            |               |            |               |            |               |            |               |            |               |                             |                      |
| Penelec Usage       | 6,160      | \$ 785.46     | 6,000      | \$ 770.52     | 5,440      | \$ 764.93     | 6,000      | \$ 928.39     | 5,920      | \$ 729.02     | 6,320      | \$ 810.43     | 58,000                      | \$7,970.91           |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | WCCC                 |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | \$7,970.91           |
| YEMS                |            |               |            |               |            |               |            |               |            |               |            |               |                             |                      |
| Penelec Usage       | 58,800     | \$ 4,912.54   | 60,960     | \$ 4,971.89   | 52,960     | \$ 4,697.77   | 58,960     | \$ 4,914.41   | 71,280     | \$ 5,484.83   | 59,200     | \$ 5,027.11   | 624,920                     | \$53,458.83          |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | YEMS                 |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             | \$53,458.83          |
| YHS                 |            |               |            |               |            |               |            |               |            |               |            |               |                             |                      |
| Penelec Usage       | 64,486     | \$ 6,143.99   | 63,112     | \$ 5,834.90   | 59,082     | \$ 5,372.24   | 60,399     | \$ 5,412.96   | 62,990     | \$ 5,473.31   | 63,140     | \$ 5,506.49   | 649,276                     | \$61,123.43          |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             |                      |
| Month Totals:       |            |               |            |               |            |               |            |               |            |               |            |               | Combined Total Yearly Usage |                      |
| Penelec Usage Total | 685,489    | \$ 56,842.88  | 690,644    | \$ 56,529.99  | 653,082    | \$ 55,936.95  | 719,218    | \$ 58,317.67  | 742,885    | \$ 58,724.94  | 692,767    | \$ 57,433.69  | 7,176,744                   | \$609,940.63         |
|                     |            |               |            |               |            |               |            |               |            |               |            |               |                             |                      |



## Penelec Usage Report April 2006 - March 2007

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