

CONTINGENCY REPORT

AUGUST 28, 2007

FUNCTION	5900	5900	5900	5900	5900	5900	5900	
DESCRIPTION	Fuel Transportation Contingency	Charter Tuition Contingency	Non Athletic Supplemental	Heating Fuel Contingency	Non-FDK Support Staffing Contingency	FDK Support Staffing Contingency	Superintendent Contingency	TOTAL
ACCOUNT	930	562	194	621	120	999	900	
APPROVED BUDGET AMOUNT	50,000.00	25,000.00	5,115.00	50,000.00	88,842.00	208,318.00	200,000.00	\$627,275.00

ADJUSTMENTS:									
ADDTL ABG ALLOCATION						218,142.00	\$	218,142.00	REGULAR BOARD MEETING 8.06.2007
FDK BUS AIDES					\$ (15,205.32)		\$	(15,205.32)	SPECIAL BOARD MEETING 8.22.2007
WAEC ELEM TEACHER						(52,633.20)	\$	(52,633.20)	REGULAR BOARD MEETING 8.06.2007
							\$	-	
							\$	-	
							\$	-	
							\$	-	
							\$	-	
							\$	-	
AVAILABLE BALANCE	50,000.00	25,000.00	5,115.00	50,000.00	88,842.00	193,112.68	365,508.80	777,578.48	