

**FULL DAY KINDERGARTEN REPORT
2007-2008 Fiscal Year**

		<u>OPTION</u>	<u>CAFETERIA STAFFING NEEDS</u>	<u>HOURS</u>	<u>DAYS</u>	<u>RATE</u>	<u>COST PER YEAR WAGES ONLY</u>		<u>NEEDS</u>	<u>PRESENT HOURS</u>	<u>ADDITIONAL HOURS</u>	<u>REASON FOR REQUEST</u>
NEW OPTIONS: ADD FIVE CLASSES (Choose 1 of 3)	1	5 ADDITIONAL CLASSES ALLEGHENY VALLEY Kindergarten <u>Assumption:</u> Additional Lunch Period lunch period is required	5 classes approximately 90 Students 181 days per year (8.98/hour) Grade 4 Food transported from BWMS no delivery charge Additional 1 hour present Cafeteria Manager @ 10.27 Additional 1 hour present Cafeteria Helper @ 8.98									Manager will need more time for paperwork, preparation and clean up Helpers increase due to additional serving time
								AVES	projected enrollment 250			
									Manager - 5 hrs	4		
								TOTAL	Helper - 3.5 hrs	2.5	1	
								\$3,484.25	* Helper 2 hrs	0	2	
	2	5 CLASSES CAA students- CHURCH <u>Assumption:</u> Additional Lunch Period lunch period is required	5-classes approximately 90 Students Cafeteria Lead Cafeteria Helper Breakfast Cafeteria server assuming Kitchen Equipment is in place Paperwork by hand No POS Food transported from BWMS no delivery charge	3.5 2 1.5	181 181 181	10.27 8.98 8.98	\$6,506.05 \$3,250.76 \$2,438.07	TOTAL \$12,194.88	NONE			NOT APPLICABLE
	3	5 CLASSES CAA students- MODULAR CLASSROOMS for Full Day Kindergarten <u>Assumption:</u> Additional Lunch Period lunch period is required	5-classes approximately 90 Students Extra Lunch period needed which would increase employee time. Food transported from BWMS no delivery charge Cafeteria Manager @ 10.27 Cafeteria Helper @ 8.98	4 4	181 181	8.98 8.98	\$1,625.38 \$1,625.38	TOTAL \$3,250.76	NONE			NOT APPLICABLE

EXISTING LOCATIONS COST TO CONVERT TO FDK										
OPTION	CAFETERIA STAFFING NEEDS	HOURS	DAYS	RATE	COST PER YEAR WAGES ONLY	NEEDS	PRESENT HOURS	ADDITIONAL HOURS	REASON FOR REQUEST	
4	ALLEGHENY VALLEY	1 class approximately 20 Students								
	Kindergarten	Food transported from BWMS or RES no delivery charge				AVES				
	Assumption:	Cafeteria Manager @ 10.27	0.5	181	\$929.44	TOTAL				
	Extended Lunch Period	Cafeteria Helper @ 8.98	0.5	181	\$812.69	\$1,742.13	ADDED ABOVE		ADDED ABOVE	
4	RUSSELL	2 classes approximately 40 Students								
	Kindergarten	Food transported from BWMS or Cook transferred from BWMS				RES	projected enrollment 340		Manager will need	
	Assumption:	Cafeteria Manager @ 10.27	0.5	181	\$929.44		Manager - 5.5 hrs	5	0.5	more time for paperwork,
	Extended Lunch Period	Cafeteria Helper @ 8.98	0.5	181	\$812.69	TOTAL	Helper - 4.0hrs	3.5	0.5	preparation and clean up
		Cafeteria Helper @ 8.98	0.5	181	\$812.69	\$2,554.82	Helper - 3.0	2.5	0.5	Helpers increase due to additional serving time
4	SUGAR GROVE	2 classes approximately 40 Students								
	Kindergarten	Food transported from BWMS or RES no delivery charge				SGES	projected enrollment 300		Manager will need	
	Assumption:	Cafeteria Manager @ 10.27	0.5	181	\$929.44		Manager - 5.5 hrs	5	0.5	more time for paperwork,
	Extended Lunch Period	Cafeteria Helper @ 8.98	0.5	181	\$812.69	TOTAL	Helper - 3.5 hrs	3	0.5	preparation and clean up
		Cafeteria Helper @ 8.98	0.5	181	\$812.69	\$2,554.82	Helper - 3.0	2.5	0.5	Helpers increase due to additional serving time
4	SHEFFIELD	2 classes approximately 40 Students								
	Kindergarten	Food transported from BWMS or RES no delivery charge				SES	projected enrollment 172		Manager will NOT Increase	
	Assumption:	Cafeteria Manager @ 10.27	0.5	181	\$929.44	TOTAL	Manager - 5.0	5	no increase	Helper will increase due to
	Extended Lunch Period	Cafeteria Helper @ 8.98	0.5	181	\$812.69	\$1,742.13	Helper - 3.0hrs	2.5	0.5	additional serving time
6	SOUTH STREET	5 classes approximately 90 Students								
	Kindergarten	Food transported from BWMS no delivery charge				SSELC	projected enrollment 291		Manager will need	
	Assumption:	Cafeteria Manager @ 10.27	1	181	\$1,625.38	TOTAL	Manager - 4.5 hrs	3.5	1	more time for paperwork,
	Additional Lunch Period	Cafeteria Helper @ 8.98	1	181	\$1,625.38	\$3,250.76	Helper - 3.5	2.5	1	preparation and clean up
	lunch period is required								1	Helper will increase due to additional serving time
7	YOUNGSRVILLE	3 classes approximately 60 Students				YEMS	projected enrollment 728			
	Kindergarten	Cafeteria Manager @ 11.98	0.5	181	\$1,084.19		Manager - 6.5 hrs	6.5	no increase	Manager will NOT Increase
		Cafeteria Helper @ 8.98	0.5	181	\$812.69		Helper - 4.0	3.5	0.5	Cook will NOT increase
	Assumption:	Cafeteria Helper @ 8.98	0.5	181	\$812.69		Helper - 4.0	3.5	0.5	
	Extended Lunch Period (s)	Cafeteria Helper @ 8.98	0.5	181	\$812.69	TOTAL	Helper - 3.0	2.5	0.5	Helpers will increase due to
		Cafeteria Helper @ 8.98	0.5	181	\$812.69	\$4,334.95	Helper - 3.5	3	0.5	additional serving time
		Additional Cook time is not needed					Cook	no increase		

