

Penelec Usage Report July 2006 - June 2007

School	Jul-06		Aug-06		Sep-06		Oct-06		Nov-06		Dec-06	
	Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$
AVES	40,000	\$ 2,637.21	38,240	\$ 2,627.28	43,840	\$ 3,268.94	46,240	\$ 3,376.98	50,720	\$ 3,748.20	51,040	\$ 3,682.52
BWMS	32,560	\$ 2,556.88	48,480	\$ 4,213.30	57,840	\$ 4,741.51	65,120	\$ 5,110.19	67,200	\$ 5,364.26	62,400	\$ 5,171.63
EMHS	32,032	\$ 2,425.96	45,251	\$ 4,643.44	68,891	\$ 6,059.99	70,069	\$ 6,420.74	73,281	\$ 6,439.77	61,148	\$ 5,996.52
RES	15,281	\$ 1,271.32	14,160	\$ 1,272.90	26,405	\$ 2,598.80	31,528	\$ 2,750.77	30,726	\$ 2,888.41	31,768	\$ 2,967.57
SAMHS	42,880	\$ 3,094.88	60,080	\$ 5,078.77	71,069	\$ 5,909.22	83,362	\$ 6,365.96	83,685	\$ 6,548.34	87,040	\$ 7,007.00
SES	5,760	\$ 712.47	7,920	\$ 988.25	14,280	\$ 1,475.75	13,680	\$ 1,431.47	14,280	\$ 1,566.25	14,280	\$ 1,462.50
SSELC	6,240	\$ 853.52	15,528	\$ 1,478.60	16,347	\$ 1,538.14	20,560	\$ 1,729.66	20,271	\$ 1,801.83	18,582	\$ 1,698.09
SGES	11,040	\$ 1,214.58	9,960	\$ 1,084.00	18,840	\$ 1,627.04	21,480	\$ 1,742.64	16,440	\$ 1,481.80	16,440	\$ 1,521.96
WAEC	32,470	\$ 2,771.67	39,840	\$ 3,704.70	57,560	\$ 4,820.82	64,480	\$ 5,401.25	66,000	\$ 5,217.43	59,600	\$ 4,940.73
WAHS	71,979	\$ 5,063.63	91,495	\$ 7,405.34	136,789	\$ 10,465.43	139,524	\$ 10,671.23	137,969	\$ 9,896.39	133,302	\$ 10,653.49
WCCC	1,120	\$ 17.76	2,800	\$ 465.91	4,880	\$ 680.71	6,160	\$ 785.46	6,000	\$ 770.52	5,440	\$ 764.93
YEMS	31,080	\$ 2,662.67	41,120	\$ 3,866.32	47,680	\$ 4,316.31	58,800	\$ 4,912.54	60,960	\$ 4,971.89	52,960	\$ 4,697.77
YHS	33,445	\$ 3,101.42	35,822	\$ 3,854.40	54,663	\$ 5,570.16	64,486	\$ 6,143.99	63,112	\$ 5,834.90	59,082	\$ 5,372.24

Usage Totals:	355,887	\$ 28,383.97	450,696	\$ 40,683.21	619,084	\$ 53,072.82	685,489	\$ 56,842.88	690,644	\$ 56,529.99	653,082	\$ 55,936.95
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School	Jan-07		Feb-07		Mar-07		Apr-07		May-07		Jun-07	
	Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$
AVES	51,200	\$ 3,625.88	49,440	\$ 3,656.57	49,760	\$ 3,595.08	38,720	\$ 3,407.54	43,520	\$ 3,351.56	38,880	\$ 3,006.53
BWMS	69,200	\$ 5,447.12	67,440	\$ 5,411.13	63,440	\$ 5,317.64	24,480	\$ 5,167.29	58,240	\$ 4,574.51	42,800	\$ 3,486.66
EMHS	68,750	\$ 6,255.57	73,181	\$ 6,254.17	66,694	\$ 6,142.43	33,252	\$ 6,055.75	67,678	\$ 5,539.94	40,000	\$ 3,420.84
RES	31,446	\$ 2,798.11	31,770	\$ 2,873.53	33,688	\$ 3,028.68	25,283	\$ 2,830.18	29,141	\$ 2,421.12	21,440	\$ 1,849.41
SAMHS	88,160	\$ 6,693.48	89,360	\$ 6,856.74	81,280	\$ 6,517.41	16,320	\$ 6,256.82	66,800	\$ 5,254.65	36,960	\$ 2,832.14
SES	14,400	\$ 1,465.06	15,240	\$ 1,506.78	14,760	\$ 1,499.13	9,120	\$ 1,511.22	12,720	\$ 1,115.90	6,120	\$ 645.98
SSELC	21,389	\$ 1,787.56	20,752	\$ 1,815.47	17,784	\$ 1,679.57	4	\$ 9.19	20,352	\$ 3,076.39	6,720	\$ 529.73
SGES	24,120	\$ 1,923.86	19,080	\$ 1,653.54	19,680	\$ 1,693.27	12,120	\$ 1,673.92	18,480	\$ 1,470.81	12,840	\$ 1,076.89
WAEC	70,970	\$ 5,546.35	72,444	\$ 5,347.22	65,358	\$ 5,245.04	40,206	\$ 5,475.66	63,234	\$ 4,928.16	43,000	\$ 3,516.96
WAHS	154,224	\$ 11,518.92	163,988	\$ 11,662.63	151,663	\$ 11,371.41	63,289	\$ 11,293.62	141,903	\$ 8,675.63	76,735	\$ 5,211.81
WCCC	6,000	\$ 928.39	5,920	\$ 729.02	6,320	\$ 810.43	3,440	\$ 730.87	4,960	\$ 484.73	2,960	\$ 344.48
YEMS	58,960	\$ 4,914.41	71,280	\$ 5,484.83	59,200	\$ 5,027.11	26,160	\$ 4,737.98	54,960	\$ 4,322.60	38,640	\$ 3,101.81
YHS	60,399	\$ 5,412.96	62,990	\$ 5,473.31	63,140	\$ 5,506.49	38,983	\$ 5,359.84	56,829	\$ 4,733.20	40,080	\$ 3,317.32

Usage Totals:	719,218	\$ 58,317.67	742,885	\$ 58,724.94	692,767	\$ 57,433.69	331,377	\$ 54,509.88	638,817	\$ 49,949.20	407,175	\$ 32,340.56
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12-month Totals	
Units(kwh)	Total Cost \$
541,600	\$39,984.29
659,200	\$56,562.12
700,227	\$65,655.12
322,636	\$29,550.80
806,996	\$68,415.41
142,560	\$15,380.76
184,529	\$17,997.75
200,520	\$18,164.31
675,162	\$56,915.99
1,462,860	\$113,889.53
56,000	\$7,513.21
601,800	\$53,016.24
633,031	\$59,680.23
Combined Yearly Usage	
6,987,121	\$602,725.76