

FUNCTION	5900	5900	5900	5900	5900	5900	5900		
DESCRIPTION	Fuel Transportation Contingency	Charter Tuition Contingency	Non Athletic Supplemental	Heating Fuel Contingency	Non-FDK Support Staffing Contingency	FDK Support Staffing Contingency	Superintendent Contingency	TOTAL	APPROVED DATE
ACCOUNT	930	562	194	621	120	999	900		
APPROVED BUDGET AMOUNT	50,000.00	25,000.00	5,115.00	50,000.00	88,842.00	208,318.00	200,000.00	\$627,275.00	

ADJUSTMENTS:

ADDTL ABG ALLOCATION						218,142.00	\$	218,142.00
FDK BUS AIDES					\$ (15,205.32)		\$	(15,205.32)
WAEC ELEM TEACHER						(52,633.20)		(52,633.20)
WINSNAP BUDGET						28,815.00	\$	28,815.00

BOARD MEETING 8.06.2007
SPEC BOARD MEETING 8.22.2007
BOARD MEETING 8.06.2007
FINANCE MEETING 8.28.2007

BUDGET	LOCAL SHARE	RETAIN	INCR CONTING
\$ 50,000	\$ (19,685.00)	\$ (1,500)	\$ 28,815

October 8, 2007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (15,205.32)	\$ 194,323.80	\$ 179,118.48
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BUDGET TRANSFERS OCTOBER 8, 2007 BOARD MEETING

AVAILABLE BALANCE	50,000.00	25,000.00	5,115.00	50,000.00	88,842.00	193,112.68	394,323.80	806,393.48
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YEMS ELEMENTARY TEACHER						(54,565.00)	\$	(54,565.00)
RUSSELL TEACHER AIDE						(18,831.00)	\$	(18,831.00)
RUSSELL TEACHER AIDE						(18,831.00)	\$	(18,831.00)
ACTING DIRECTOR OF SPECIAL EDUCATION STIPEND						(2,254.00)	\$	(2,254.00)

REGUALR BOARD METING 10/08/07
REGUALR BOARD METING 10/08/07
REGUALR BOARD METING 10/08/07
REGUALR BOARD METING 10/08/07

October 8, 2007						(92,227.00)	(2,254.00)	\$ (94,481.00)
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BUDGET TRANSFERS OCTOBER 8, 2007 BOARD MEETING

BALANCE	50,000.00	25,000.00	5,115.00	50,000.00	88,842.00	100,885.68	392,069.80	711,912.48
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1 MIDDLE LEVEL TEACHER BWMS							\$ (54,565)	\$ (54,565)
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1 9 MONTH CLASS B 7 HOUR SECRETARY, SSEL & TRANSPORTATION							\$ (22,920)	\$ (22,920)
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1 GRADE III GROUNDS KEEPER							\$ (38,549)	\$ (38,549)
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November 12, 2007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (116,034)	\$ (116,034)
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FOR APPROVAL NOV 12 BOARD MEETING

BALANCE	50,000.00	25,000.00	5,115.00	50,000.00	88,842.00	100,885.68	276,035.80	595,878.48
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