

Penelec Usage Report August 2006 - July 2007

| School | Aug-06     |               | Sep-06     |               | Oct-06     |               | Nov-06     |               | Dec-06     |               | Jan-07     |               |
|--------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|
|        | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ |
| AVES   | 38,240     | \$ 2,627.28   | 43,840     | \$ 3,268.94   | 46,240     | \$ 3,376.98   | 50,720     | \$ 3,748.20   | 51,040     | \$ 3,682.52   | 51,200     | \$ 3,625.88   |
| BWMS   | 48,480     | \$ 4,213.30   | 57,840     | \$ 4,741.51   | 65,120     | \$ 5,110.19   | 67,200     | \$ 5,364.26   | 62,400     | \$ 5,171.63   | 69,200     | \$ 5,447.12   |
| EMHS   | 45,251     | \$ 4,643.44   | 68,891     | \$ 6,059.99   | 70,069     | \$ 6,420.74   | 73,281     | \$ 6,439.77   | 61,148     | \$ 5,996.52   | 68,750     | \$ 6,255.57   |
| RES    | 14,160     | \$ 1,272.90   | 26,405     | \$ 2,598.80   | 31,528     | \$ 2,750.77   | 30,726     | \$ 2,888.41   | 31,768     | \$ 2,967.57   | 31,446     | \$ 2,798.11   |
| SAMHS  | 60,080     | \$ 5,078.77   | 71,069     | \$ 5,909.22   | 83,362     | \$ 6,365.96   | 83,685     | \$ 6,548.34   | 87,040     | \$ 7,007.00   | 88,160     | \$ 6,693.48   |
| SES    | 7,920      | \$ 988.25     | 14,280     | \$ 1,475.75   | 13,680     | \$ 1,431.47   | 14,280     | \$ 1,566.25   | 14,280     | \$ 1,462.50   | 14,400     | \$ 1,465.06   |
| SSELC  | 15,528     | \$ 1,478.60   | 16,347     | \$ 1,538.14   | 20,560     | \$ 1,729.66   | 20,271     | \$ 1,801.83   | 18,582     | \$ 1,698.09   | 21,389     | \$ 1,787.56   |
| SGES   | 9,960      | \$ 1,084.00   | 18,840     | \$ 1,627.04   | 21,480     | \$ 1,742.64   | 16,440     | \$ 1,481.80   | 16,440     | \$ 1,521.96   | 24,120     | \$ 1,923.86   |
| WAECE  | 39,840     | \$ 3,704.70   | 57,560     | \$ 4,820.82   | 64,480     | \$ 5,401.25   | 66,000     | \$ 5,217.43   | 59,600     | \$ 4,940.73   | 70,970     | \$ 5,546.35   |
| WAHS   | 91,495     | \$ 7,405.34   | 136,789    | \$ 10,465.43  | 139,524    | \$ 10,671.23  | 137,969    | \$ 9,896.39   | 133,302    | \$ 10,653.49  | 154,224    | \$ 11,518.92  |
| WCCC   | 2,800      | \$ 465.91     | 4,880      | \$ 680.71     | 6,160      | \$ 785.46     | 6,000      | \$ 770.52     | 5,440      | \$ 764.93     | 6,000      | \$ 928.39     |
| YEMS   | 41,120     | \$ 3,866.32   | 47,680     | \$ 4,316.31   | 58,800     | \$ 4,912.54   | 60,960     | \$ 4,971.89   | 52,960     | \$ 4,697.77   | 58,960     | \$ 4,914.41   |
| YHS    | 35,822     | \$ 3,854.40   | 54,663     | \$ 5,570.16   | 64,486     | \$ 6,143.99   | 63,112     | \$ 5,834.90   | 59,082     | \$ 5,372.24   | 60,399     | \$ 5,412.96   |

|               |         |              |         |              |         |              |         |              |         |              |         |              |
|---------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|
| Usage Totals: | 450,696 | \$ 40,683.21 | 619,084 | \$ 53,072.82 | 685,489 | \$ 56,842.88 | 690,644 | \$ 56,529.99 | 653,082 | \$ 55,936.95 | 719,218 | \$ 58,317.67 |
|---------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|

| School | Feb-07     |               | Mar-07     |               | Apr-07     |               | May-07     |               | Jun-07     |               | Jul-07     |               |
|--------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|
|        | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ | Units(kwh) | Total Cost \$ |
| AVES   | 49,440     | \$ 3,656.57   | 49,760     | \$ 3,595.08   | 38,720     | \$ 3,407.54   | 43,520     | \$ 3,351.56   | 38,880     | \$ 3,006.53   | 37,760     | \$ 2,814.30   |
| BWMS   | 67,440     | \$ 5,411.13   | 63,440     | \$ 5,317.64   | 24,480     | \$ 5,167.29   | 58,240     | \$ 4,574.51   | 42,800     | \$ 3,486.66   | 35,840     | \$ 2,866.73   |
| EMHS   | 73,181     | \$ 6,254.17   | 66,694     | \$ 6,142.43   | 33,252     | \$ 6,055.75   | 67,678     | \$ 5,539.94   | 40,000     | \$ 3,420.84   | 66,720     | \$ 3,538.96   |
| RES    | 31,770     | \$ 2,873.53   | 33,688     | \$ 3,028.68   | 25,283     | \$ 2,830.18   | 29,141     | \$ 2,421.12   | 21,440     | \$ 1,849.41   | 11,920     | \$ 988.33     |
| SAMHS  | 89,360     | \$ 6,856.74   | 81,280     | \$ 6,517.41   | 16,320     | \$ 6,256.82   | 66,800     | \$ 5,254.65   | 36,960     | \$ 2,832.14   | 39,840     | \$ 3,046.97   |
| SES    | 15,240     | \$ 1,506.78   | 14,760     | \$ 1,499.13   | 9,120      | \$ 1,511.22   | 12,720     | \$ 1,115.90   | 6,120      | \$ 645.98     | 6,360      | \$ 764.64     |
| SSELC  | 20,752     | \$ 1,815.47   | 17,784     | \$ 1,679.57   | 4          | \$ 9.19       | 20,352     | \$ 3,076.39   | 6,720      | \$ 529.73     | -          | \$ -          |
| SGES   | 19,080     | \$ 1,653.54   | 19,680     | \$ 1,693.27   | 12,120     | \$ 1,673.92   | 18,480     | \$ 1,470.81   | 12,840     | \$ 1,076.89   | 9,840      | \$ 963.32     |
| WAECE  | 72,444     | \$ 5,347.22   | 65,358     | \$ 5,245.04   | 40,206     | \$ 5,475.66   | 63,234     | \$ 4,928.16   | 43,000     | \$ 3,516.96   | 32,720     | \$ 2,581.63   |
| WAHS   | 163,988    | \$ 11,662.63  | 151,663    | \$ 11,371.41  | 63,289     | \$ 11,293.62  | 141,903    | \$ 8,675.63   | 76,735     | \$ 5,211.81   | 23,964     | \$ 1,860.89   |
| WCCC   | 5,920      | \$ 729.02     | 6,320      | \$ 810.43     | 3,440      | \$ 730.87     | 4,960      | \$ 484.73     | 2,960      | \$ 344.48     | 960        | \$ 181.06     |
| YEMS   | 71,280     | \$ 5,484.83   | 59,200     | \$ 5,027.11   | 26,160     | \$ 4,737.98   | 54,960     | \$ 4,322.60   | 38,640     | \$ 3,101.81   | 33,120     | \$ 2,489.26   |
| YHS    | 62,990     | \$ 5,473.31   | 63,140     | \$ 5,506.49   | 38,983     | \$ 5,359.84   | 56,829     | \$ 4,733.20   | 40,080     | \$ 3,317.32   | 38,400     | \$ 3,060.68   |

|               |         |              |         |              |         |              |         |              |         |              |         |              |
|---------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|
| Usage Totals: | 742,885 | \$ 58,724.94 | 692,767 | \$ 57,433.69 | 331,377 | \$ 54,509.88 | 638,817 | \$ 49,949.20 | 407,175 | \$ 32,340.56 | 337,444 | \$ 25,156.77 |
|---------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|

| 12-month Totals       |               |
|-----------------------|---------------|
| Units(kwh)            | Total Cost \$ |
| 539,360               | \$40,161.38   |
| 662,480               | \$56,871.97   |
| 734,915               | \$66,768.12   |
| 319,275               | \$29,267.81   |
| 803,956               | \$68,367.50   |
| 143,160               | \$15,432.93   |
| 178,289               | \$17,144.23   |
| 199,320               | \$17,913.05   |
| 675,412               | \$56,725.95   |
| 1,414,845             | \$110,686.79  |
| 55,840                | \$7,676.51    |
| 603,840               | \$52,842.83   |
| 637,986               | \$59,639.49   |
|                       |               |
| Combined Yearly Usage |               |
| 6,968,678             | \$599,498.56  |