

TIDIOUTE CHARTER SCHOOL TUITION COST CALCULATION

ENROLLMENT		TUITION RATES	TOTAL COST
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REG ED	201	\$ 7,003.32	\$ 1,407,667.32
SPEC ED	55	\$ 16,287.31	\$ 895,802.05
Nov-06	256	8,997.93	\$ 2,303,469.37
		BLENDED RATE	

2007-2008 BUDGET	\$ 2,725,000
CONTINGENCY	\$ 25,000
	\$ 2,750,000

PROJECTED COST FOR 2007-2008			
REG ED	194	\$ 7,747.98	\$ 1,503,108.12
SPEC ED	63	\$ 17,180.40	\$ 1,082,365.20
Oct-07	257	10,060.21	\$ 2,585,473.32
		BLENDED RATE	

2007-2008 BASED UPON
2006-2007 BLENDED RATES

BASED ON	Nov-06	285	8,997.93	2,564,409.26
BASED ON	Oct-07	285	10,850.35	3,092,348.77

2008-2009 BUDGET

ESTIMATED 2008
2009 TUITION
RATES

BASED ON
OCT 2007
ENROLLMENT

194	\$ 8,419.28	\$ 1,633,340.62
63	\$ 18,336.48	\$ 1,155,198.45
257	10,850.35	\$ 2,788,539.07
	BLENDED RATE	

BASED ON
POTENTIAL
INCREASE IN
ENROLLMENT

285	10,060.21	\$ 2,867,159.13
285	10,850.35	\$ 3,092,348.77

2008-2009 PROJECTED BUDGET

\$ 3,100,000

2005-2006
TUITION RATES

TUITION RATES	PDE 363 FILED 8/8 2005
REG ED	\$ 6,563.84
SPEC ED	\$ 15,084.36

2006-2007 TUITION
RATES

PDE 363 FILED 8/25/2006	
\$ 7,003.32	
\$ 16,287.31	

2007-2008 TUITION
RATES

PDE 363 FILED 8/27/2007	
\$ 7,747.98	
\$ 17,180.40	

AVERAGE INCREASE

PROJECTED INCREASE

ESTIMATED 2008- 2009 TUITION RATES	
9% \$ 8,419.28	
7% \$ 18,336.48	

14%

ESTIMATED 2007 2008 TUITION RATES	
\$ 7,003.32	\$ 8,189.47
\$ 16,287.31	\$ 18,112.89

\$ 375,000

reimbursement rate 30%