

FUNDING FOR CHARTER SCHOOLS

Calculation of Selected Expenditures Per Average Daily Membership

PDE-363 (5/2003)



NAME OF SCHOOL DISTRICT	COUNTY NAME	ADMINISTRATIVE UNIT NUMBER
SIGNATURE OF SUPERINTENDENT		DATE
CONTACT PERSON	TELEPHONE NUMBER EXT. _____	

FUNDING FOR CHARTER SCHOOLS FOR _____ SCHOOL YEAR CALCULATION BASED ON BUDGETED EXPENDITURES AND ESTIMATED AVERAGE DAILY MEMBERSHIP FOR _____ SCHOOL YEAR (immediately preceding year)

NOTE: When completing this form, use the most updated version of the General Fund Budget for the school year immediately preceding the school year for which payments will be made to a charter school.

FOR NON-SPECIAL EDUCATION STUDENTS	
TOTAL BUDGETED EXPENDITURES	\$ _____ (a)
Minus TOTAL DEDUCTIONS (see reverse side)	-\$ _____ (b)
SELECTED BUDGETED EXPENDITURES (a – b)	\$ _____ (c)
ESTIMATED AVERAGE DAILY MEMBERSHIP _____ (d)	
FUNDING FOR NON-SPECIAL EDUCATION STUDENTS (c / d)	\$ _____ (e)
<small>(SELECTED BUDGETED EXPENDITURES PER ESTIMATED AVERAGE DAILY MEMBERSHIP)</small>	

FOR SPECIAL EDUCATION STUDENTS	
1200 BUDGETED SPECIAL EDUCATION EXPENDITURES	\$ _____ (f)
ESTIMATED AVERAGE DAILY MEMBERSHIP TIMES 0.16 (d x 0.16)	_____ (g)
BUDGETED SPECIAL EDUCATION EXPENDITURES DIVIDED BY 0.16 AVERAGE DAILY MEMBERSHIP (f / g)	\$ _____ (h)
Plus FUNDING FOR NON-SPECIAL EDUCATION STUDENTS (from e above)	+\$ _____ (i)
FUNDING FOR SPECIAL EDUCATION STUDENTS (h + i)	\$ _____ (j)

Provide a copy of this form to each charter school in which residents of the school district are enrolled. Return a copy of the form to the Division of Subsidy Data and Administration, Bureau of Budget and Fiscal Management, Pennsylvania Department of Education, 333 Market Street, Harrisburg, PA 17126-0333.

NAME OF SCHOOL DISTRICT	COUNTY NAME	ADMINISTRATIVE UNIT NUMBER
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The following expenditure amounts are to be subtracted from the TOTAL BUDGETED EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1600, 1700, 2700, 4000, 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Budgeted Expenditures reported on line (a) on front side of form.

DEDUCTIONS FROM TOTAL EXPENDITURES

1100 Regular Education (federal only) \$ _____

1200 Special Education Programs _____

1300 Vocational Education (federal only) _____

1400 Other Instructional Programs (federal only) _____

1600 Adult Education Programs _____

1700 Community/Junior College Programs _____

2100 Pupil Personnel (federal only) _____

2200 Instructional Staff (federal only) _____

2300 Administration (federal only) _____

2400 Pupil Health (federal only) _____

2500 Business (federal only) _____

2600 Oper and Maint of Plant Serv (federal only) _____

2700 Student Transportation Services _____

2800 Central (federal only) _____

2900 Other Support Services (federal only) _____

3000 Oper of Noninstructional Serv (federal only) _____

4000 Facilities Acquisition, Construction and
Improvement Services _____

5000 Other Financing Uses _____

TOTAL DEDUCTIONS (transfer to line (b) on front side)

\$ _____ (b)