

Warren County School District

COST ANALYSIS

Remi Communications (Legacy)

| | LINE ITEM | Current COST | Proposed COST |
|-------------------------------|---------------|--------------------|-----------------------|
| 814-723-6900 | | | |
| Custoflex 2100 Line | 30 lines | \$750.00 (\$25.00) | \$299.95 5 Pack |
| Additional Lines | 25 lines | N/A | \$248.75 (\$9.95) |
| Location Code Dialing | 1 fee | \$108.00 | N/A |
| Interexchange Channel | 1 fee | \$38.50 | N/A |
| ValuPak Allowance | 13 packs | \$119.60 (\$9.20) | Included |
| Local Calling | 12435 minutes | 191..28 | \$418.95 21/2K bun |
| Local Directory Assistance | 8 calls | \$10.00 (\$1.25) | \$4.00 (\$0.50) |
| National Directory Assiatnce | 3 calls | \$3.75 (\$1.25) | \$2.85 (\$0.95) |
| Centrex Caller Id | 2 fee | \$15.00 (\$7.50) | Included |
| Voice Mail | 2 fee | \$14.00 (\$7.00) | \$17.90 (\$8.95) |
| Additional Directory Listings | 8 listings | Included | \$23.60 (\$2.95) |
| Sentry II Plans | 28 fee | \$36.40 (\$1.30) | N/A |
| Custoflex 2100 w/ISDN | 1 lines | \$25.00 | \$9.95 |
| Circuit Switched Voice -Data | 2 fee | \$19.14 (\$9.57) | \$9.95 |
| ISDN Pipe | 1 fee | \$6.77 | Included |
| C1 Acct # 3133252 | | | |
| Interstate | 5.24 minutes | \$0.40 (\$0.08) | Included |
| Inbound Toll Free | 465.3 minutes | \$44.59 (\$0.10) | Included |
| PICC | 66 fee | \$198.00 (\$3.00) | \$327.05 (\$10.55) |
| 814-723-3712 | | | |
| Additional Lines | 18 lines | \$334.80 (\$18.60) | \$179.10 (\$9.95) |
| ValuPak Allowance | 1 packs | \$9.20 | Included |
| Sentry II Plans | 1 fee | \$1.30 | N/A |
| Sentry II Plans | 5 fee | \$11.50 (\$2.30) | N/A |
| Non Published Number | 1 fee | Included | \$1.75 |
| Federal Line Cost | 18 fee | \$106.20 (\$5.90) | \$189.90 (\$10.55) |
| 814-726-9237 | | | |
| Foreign Exchange Channel | 3 channels | \$144.00 (\$48.00) | \$59.85 (\$19.95) |
| Voice & Data B Channel | 2 fee | \$9.90 (\$4.95) | Included |
| Additional Lines | 1 lines | \$18.60 | \$9.95 |
| ISDN Pipe | 1 lines | \$11.55 | \$19.90 |
| Cost Recovery ISDN BRI | 1 fee | \$1.52 | N/A |
| Federal Line Cost | 1 fee | \$5.90 | \$52.75 (\$10.55) |
| Non Published Number | 1 fee | Included | \$1.75 |
| 814-728-8510 | | | Verizon |
| Pipe w/23 B + D | 1 pipe | \$350.00 | \$350.00 |
| Primary Rate Access Facility | 1 fee | \$150.00 | \$150.00 |
| ISDN PRI Cost Recovery | 1 fee | \$23.43 | \$23.43 |

| | | | |
|----------------------------------|--------------|--------------------|--------------------|
| ISDN PRI LNP | 1 fee | \$29.50 | \$29.50 |
| 814-757-4507 | | | |
| Centrex Lines | 3 lines | \$48.00 (\$16.00) | \$29.85 (\$9.95) |
| ValuPak Allowance | 3 packs | \$27.60 (\$9.20) | Included |
| Local Usage | 2127 minutes | \$19.30 | \$0.99 (\$0.015) |
| Local Directory Assistance | 3 calls | \$3.75 (\$1.25) | |
| Centrex Common Equipment | 1 fee | \$26.65 | N/A |
| Sentry II Plans | 3 fee | \$3.90 (\$1.30) | N/A |
| Additional Directory Listings | 4 listings | \$14.00 (\$3.50) | \$11.80 (\$9.95) |
| Federal Line Cost | 3 fee | N/A | \$31.65 (\$10.55) |
| 814-563-7573 | | | |
| Centrex Lines | 12 lines | \$192.00 (\$16.00) | \$119.40 (\$9.95) |
| Additional Lines | 1 lines | \$19.50 | \$9.95 |
| ValuPak Allowance | 3 packs | \$27.60 (\$9.20) | Included |
| Local Usage | 4449 minutes | \$79.68 | Included |
| Local Directory Assistance | 4 calls | \$5.00 (\$1.25) | \$2.00 (\$0.50) |
| Centrex Common Equipment | 1 fee | \$26.65 | N/A |
| Sentry II Plans | 12 fee | \$15.60 (\$1.30) | N/A |
| Additional Directory Listings | 4 listings | \$14.00 (\$3.50) | \$11.80 (\$2.95) |
| Non Published Number | 1 fee | Included | \$1.75 |
| Federal Line Cost | 1 fee | \$5.90 | \$137.15 (\$10.55) |
| AT&T 058 021 3054 001 | | | |
| LD Monthly Minimum Charge | 1 fee | \$20.95 | N/A |
| PICC | 1 fee | \$3.95 | N/A |
| Universal Connectivity Charge | 1 fee | \$2.81 | N/A |
| Administrative Expense Fee | 1 fee | \$0.22 | N/A |
| 814-563-9032 | | | |
| Centrex Lines | 1 lines | \$16.00 | \$9.95 |
| Additional Lines | 6 lines | \$111.60 (\$18.60) | \$59.70 (\$9.95) |
| Local Usage | 264 minutes | Included | Included |
| Local Directory Assistance | 5 calls | \$6.25 (\$1.25) | \$2.50 (\$0.50) |
| Sentry II Plans | 1 fee | \$1.30 | N/A |
| Federal Line Cost | 6 fee | \$35.40 (\$5.90) | \$73.85 (\$10.55) |
| MISC. ILD Teleservices | | | |
| Nationsvplus Vmail Fee | 1 fee | \$12.95 | N/A |
| 814-723-0574 | | | |
| Additional Lines | 5 lines | \$93.00 (\$18.60) | \$49.75 (\$9.95) |
| Local Usage | 558 minutes | \$14.51 (\$0.026) | Included |
| Local Directory Assistance | 1 calls | \$1.25 | \$0.50 |
| Federal Line Cost | 5 fee | \$29.50 (\$5.90) | \$52.75 (\$10.55) |
| 814-723-0705 | | | |
| Additional Lines | 1 lines | \$18.60 | \$9.95 |
| Circuit Switched Voice -Data | 2 fee | \$9.90 (\$4.95) | N/A |
| Basic Rate Access ISDN Pipe | 1 fee | \$11.55 | \$9.95 |
| Cost Recovery ISDN BRI | 1 fee | \$1.52 | N/A |
| Non Published Number | 1 fee | Included | \$1.75 |
| Federal Line Cost | 1 fee | \$5.90 | \$10.55 |

814-723-3370

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|------------------------------|--------------|--------------------|--------------------|
| Centrex Lines | 12 lines | \$192.00 (\$16.00) | \$119.40 (\$9.95) |
| Additional Lines | 3 lines | \$55.80 (\$18.60) | \$29.85 (\$9.95) |
| Additional Lines | 1 lines | \$19.50 | \$9.95 |
| ValuPak Allowance | 5 packs | \$46.00 (\$9.20) | Included |
| Local Usage | 8037 minutes | \$124.96 | Included |
| Local Directory Assistance | 2 calls | \$2.50 (\$1.25) | \$1.00 (\$0.50) |
| National Directory Assiatnce | 1 calls | \$1.25 | \$0.95 |
| Sentry II Plans | 11 fee | \$14.30 (\$1.30) | N/A |
| Federal Line Cost | 4 fee | \$23.60 (\$5.90) | \$168.80 (\$10.55) |

C1 Acct # 3107825

| | | | |
|---------------------------|-------|--------|-----|
| PICC | 1 fee | \$3.00 | N/A |
| LD Monthly Minimum Charge | 1 fee | \$4.99 | N/A |

814-723-5200

| | | | |
|----------------------------|--------------|--------------------|--------------------|
| Centrex Lines | 13 lines | \$208.00 (\$16.00) | \$129.35 (\$9.95) |
| ValuPak Allowance | 5 packs | \$46.00 (\$9.20) | N/A |
| Local Usage | 5193 minutes | \$63.02 | Included |
| Local Directory Assistance | 4 calls | \$5.00 (\$1.25) | \$2.00 (\$0.50) |
| Sentry II Plans | 12 fee | \$15.60 (\$1.30) | N/A |
| Federal Line Cost | 13 fee | N/A | \$137.15 (\$10.55) |

C1 Acct # 3107820

| | | | |
|---------------------------|-------|--------|-----|
| PICC | 1 fee | \$3.00 | N/A |
| LD Monthly Minimum Charge | 1 fee | \$4.99 | N/A |

814-723-5223

| | | | |
|------------------------------|--------------|--------------------|-------------------|
| Custoflex 2100 Line | 7 lines | \$182.00 (\$26.00) | \$69.65 (\$9.95) |
| Additional Lines | 1 lines | \$19.50 | \$9.95 |
| ValuPak Allowance | 2 packs | \$18.40 (\$9.20) | Included |
| Local Usage | 1461 minutes | \$13.28 | Included |
| National Directory Assiatnce | 5 calls | \$6.25 (\$1.25) | \$4.75 (\$0.95) |
| Caller ID | 1 fee | \$7.50 | Included |
| Sentry II Plans | 6 fee | \$7.80 (\$1.30) | N/A |
| Federal Line Cost | 1 fee | \$5.90 | \$84.40 (\$10.55) |

C1 Acct # 3107824

| | | | |
|---------------------------|-------|--------|-----|
| PICC | 1 fee | \$3.00 | N/A |
| LD Monthly Minimum Charge | 1 fee | \$4.99 | N/A |

814-723-9061

| | | | |
|-------------------------------|--------------|--------------------|--------------------|
| Centrex Lines | 15 lines | \$240.00 (\$16.00) | \$149.25 (\$9.95) |
| ValuPak Allowance | 8 packs | \$73.60 (\$9.20) | Included |
| Local Usage | 5403 minutes | \$44.49 | Included |
| Local Directory Assistance | 4 calls | \$5.00 (\$1.25) | \$2.00 (\$0.50) |
| Completed Call Directory Ass. | 1 calls | \$0.30 | \$0.30 |
| Voice Mail | 1 box | \$7.00 | \$8.95 |
| Sentry II Plans | 15 fee | \$19.50 (\$1.30) | N/A |
| Federal Line Cost | 15 fee | N/A | \$158.25 (\$10.55) |

C1 Acct # 3107028

| | | | |
|---------------------------|-------|------------------|-----|
| PICC | 5 fee | \$15.00 (\$3.00) | N/A |
| LD Monthly Minimum Charge | 1 fee | \$4.99 | N/A |

814-723-9340

| | | | |
|-------------------|--------------|-------------------|--------------------|
| Centrex Lines | 3 lines | \$48.00 (\$16.00) | \$29.85 (\$9.95) |
| ValuPak Allowance | 2 packs | \$18.40 (\$9.20) | Included |
| Local Usage | 1536 minutes | \$15.94 | Included |
| Sentry II Plans | 3 fee | \$3.90 (\$1.300) | N/A |
| Federal Line Cost | 3 fee | N/A | \$31.65 (\$10.550) |

C1 Acct # 3107829

| | | | |
|---------------------------|-------|--------|-----|
| PICC | 1 fee | \$3.00 | N/A |
| LD Monthly Minimum Charge | 1 fee | \$4.99 | N/A |

C1 Location # 151280

| | | | |
|--------------------------|---------|---------|--------|
| Additional Lines | 1 lines | \$12.50 | \$9.95 |
| Local Number Portability | 1 fee | \$0.23 | \$0.23 |
| PICC | 1 fee | \$3.23 | \$4.31 |
| Federal Line Cost | 1 fee | \$6.16 | \$6.01 |
| Carrier Cost Recovery | 1 fee | \$1.62 | N/A |

814-726-1260

| | | | |
|----------------------|--------------|---------------------|---------------------|
| Centrex Lines | 13 lines | \$208.00 (\$16.000) | \$129.35 (\$9.950) |
| Additional Lines | 1 lines | \$18.60 | \$9.95 |
| ValuPak Allowance | 3 packs | \$27.60 (\$9.200) | Included |
| Local Usage | 1551 minutes | \$4.33 | Included |
| Non Published Number | 1 fee | Included | \$1.75 |
| Sentry II Plans | 13 fee | \$16.90 (\$1.300) | N/A |
| Federal Line Cost | 1 fee | \$5.90 | \$147.70 (\$10.550) |

C1 Acct # 3107828

| | | | |
|---------------------------|-------|------------------|-----|
| PICC | 2 fee | \$6.00 (\$3.000) | N/A |
| LD Monthly Minimum Charge | 1 fee | \$4.99 | N/A |

814-726-1266

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|----------------------|---------|----------|----------|
| Additional Lines | 1 lines | \$18.60 | \$9.95 |
| Unlimited Local | 1 fee | \$11.95 | Included |
| Non Published Number | 1 fee | Included | \$1.75 |
| Federal Line Cost | 1 fee | \$5.90 | \$10.55 |

814-726-1785

| | | | |
|-------------------|-------------|--------------------|--------------------|
| Additional Lines | 2 lines | \$37.20 (\$18.600) | \$19.90 (\$9.950) |
| Local Usage | 174 minutes | \$4.52 | Included |
| Federal Line Cost | 2 fee | \$11.80 (\$5.900) | \$21.10 (\$10.550) |

814-726-3259

| | | | |
|------------------------------|---------|-----------------|---------|
| Additional Lines | 1 lines | \$18.60 | \$9.95 |
| Circuit Switched Voice -Data | 2 fee | \$9.90 (\$4.95) | N/A |
| Basic Rate Access ISDN Pipe | 1 fee | \$11.55 | \$9.95 |
| Cost Recovery ISDN BRI | 1 fee | \$1.52 | N/A |
| Non Published Number | 1 fee | Included | \$1.75 |
| Federal Line Cost | 1 fee | \$5.90 | \$10.55 |

C1 Acct # 3107827

| | | | |
|---------------------------|-------|--------|-----|
| PICC | 1 fee | \$3.00 | N/A |
| LD Monthly Minimum Charge | 1 fee | \$4.99 | N/A |

814-723-9587

| | | | |
|------------------|---------|---------|--------|
| Additional Lines | 1 lines | \$18.60 | \$9.95 |
|------------------|---------|---------|--------|

| | | | |
|------------------------------|-------|-----------------|---------|
| Circuit Switched Voice -Data | 2 fee | \$9.90 (\$4.95) | N/A |
| Basic Rate Access ISDN Pipe | 1 fee | \$11.55 | \$9.95 |
| Cost Recovery ISDN BRI | 1 fee | \$1.52 | N/A |
| Non Published Number | 1 fee | Included | \$1.75 |
| Federal Line Cost | 1 fee | \$5.90 | \$10.55 |

AT&T 058 021 3390 001

| | | | |
|-------------------------------|-------|---------|-----|
| LD Monthly Minimum Charge | 1 fee | \$20.95 | N/A |
| PICC | 1 fee | \$3.95 | N/A |
| Universal Connectivity Charge | 1 fee | \$2.81 | N/A |
| Administrative Expense Fee | 1 fee | \$0.22 | N/A |

814-757-8878

| | | | |
|-------------------------------|--------------|--------------------|---------------------|
| Additional Lines | 1 lines | \$18.60 | \$9.95 |
| Additional Lines | 8 lines | \$93.60 (\$11.70) | \$79.60 (\$9.950) |
| Centrex Lines | 8 lines | \$128.00 (\$16.00) | \$79.60 (\$9.950) |
| ValuPak Allowance | 1 packs | \$9.20 | N/A |
| Local Usage | 4599 minutes | \$95.58 | Included |
| Local Directory Assistance | 6 calls | \$7.50 (\$1.25) | \$3.00 (\$0.500) |
| Completed Call Directory Ass. | 2 calls | \$0.60 (\$0.30) | \$0.60 (\$0.300) |
| Rewarding Connections Disc | 1 discount | (\$7.11) | N/A |
| Sentry II Plans | 8 fee | \$10.40 (\$1.30) | N/A |
| Federal Line Cost | 1 fee | \$5.90 | \$179.35 (\$10.550) |

MISC. Simple.net

| | | | |
|--------------------|-------|---------|-----|
| Simple Net Isp Fee | 1 fee | \$16.95 | N/A |
|--------------------|-------|---------|-----|

Location # 147858

| | | | |
|--------------------------|---------------|-------------------|-------------------|
| Additional Lines | 3 lines | \$45.00 (\$15.00) | \$29.85 (\$9.950) |
| Local | 8.25 minutes | \$0.42 (\$0.05) | Included |
| Intrastate | 61.12 minutes | \$4.92 (\$0.08) | Included |
| Local Number Portability | 3 fee | \$0.69 (\$0.23) | \$0.69 (\$0.230) |
| PICC | 3 fee | \$9.69 (\$3.23) | \$12.93 (\$4.310) |
| Federal Line Cost | 3 fee | \$18.48 (\$6.16) | \$18.03 (\$6.010) |
| Carrier Cost Recovery | 3 fee | \$4.86 (\$1.62) | N/A |

C1 Location # 325075

| | | | |
|--------------------------|----------------|--------------------|-------------------|
| Additional Lines | 5 lines | \$113.10 (\$22.62) | \$49.75 (\$9.950) |
| Local Call Pack 200 | 5 packs | \$50.00 (\$10.00) | N/A |
| Local | 406.85 minutes | Included | Included |
| Intrastate | 16.42 minutes | \$1.29 (\$0.08) | Included |
| Interstate | 10.42 minutes | \$0.80 (\$0.08) | Included |
| Local Number Portability | 5 fee | \$1.15 (\$0.23) | \$1.15 (\$0.230) |
| PICC | 5 fee | \$16.15 (\$3.23) | \$21.55 (\$4.310) |
| Federal Line Cost | 3 fee | \$30.80 (\$6.16) | \$30.05 (\$6.010) |

C1 814-723-4230

Acct # 3107822

| | | | |
|---------------------------|---------------|-----------------|----------|
| Intrastate | 41.12 minutes | \$3.76 (\$0.09) | Included |
| Interstate | 4.36 minutes | \$0.38 (\$0.09) | Included |
| PICC | 1 fee | \$3.00 | N/A |
| LD Monthly Minimum Charge | 1 fee | \$0.85 | N/A |

C1 814-723-9030**Acct # 3107850**

| | | | |
|---------------------------|-------|--------|-----|
| PICC | 1 fee | \$3.00 | N/A |
| LD Monthly Minimum Charge | 1 fee | \$4.99 | N/A |

C1 814-723-6370**Acct # 3107823**

| | | | |
|---------------------------|-------|--------|-----|
| PICC | 1 fee | \$3.00 | N/A |
| LD Monthly Minimum Charge | 1 fee | \$4.99 | N/A |

C1 814-723-6970**Acct # 3107833**

| | | | |
|---------------------------|-------|--------|-----|
| PICC | 1 fee | \$3.00 | N/A |
| LD Monthly Minimum Charge | 1 fee | \$4.99 | N/A |

CTI 410797

| | | | |
|---------------------|----------------|---------------------|----------|
| Long Distance Usage | 3259.6 minutes | \$211.54 (\$0.0649) | Included |
| National Access Fee | 178 lines | \$201.50 (\$1.130) | N/A |

Windstream**Acct # 020 128 227 888****814-968-3778**

| | | | |
|----------------------------|---------|--------------------|-------------------|
| Business Lines | 3 lines | \$69.00 (\$23.000) | \$29.85 (\$9.950) |
| Protection Plus Plan - Bus | 3 fee | \$14.97 (\$4.990) | N/A |
| Local Number Portability | 3 fee | \$1.11 (\$0.370) | \$13.62 (\$4.540) |
| Federal Line Cost | 3 fee | \$18.69 (\$6.230) | \$18.03 (\$6.010) |

Acct # 020 129 169 888**814-968-3720**

| | | | |
|--------------------------|---------|---------------------|-------------------|
| Business Lines | 9 lines | \$207.00 (\$23.000) | \$89.55 (\$9.950) |
| Key System Line Business | 4 lines | \$147.80 (\$36.950) | \$39.80 (\$9.950) |
| Rotary Hunt | 4 fee | \$14.00 (\$3.500) | Included |
| Local Number Portability | 13 fee | \$4.81 (\$0.370) | \$59.02 (\$4.540) |
| Federal Line Cost | 13 fee | \$80.99 (\$6.230) | \$78.13 (\$6.010) |

Acct # 020 610 990 888**814-968-6592**

| | | | |
|------------------------------|-------|----------|---------|
| Mileage Per 1/10 Mile | 1 fee | \$67.50 | \$19.95 |
| Local Loop Foreign Exchg-Bus | 1 fee | \$50.34 | \$9.95 |
| Toll Sup 11-22 Miles | 1 fee | \$150.00 | \$10.55 |

| | | | |
|-----------------|-------|-------------------|-------------------|
| SUBTOTAL | | \$7,613.75 | \$5,537.27 |
| TAX | 14.5% | \$1,117.60 | \$802.90 |
| TOTALS | | \$8,731.35 | \$6,340.17 |

| | | |
|------------------------|--------------------|------------|
| MONTHLY SAVINGS | \$2,391.18 | 27% |
| YEARLY SAVINGS | \$28,694.16 | |