

Warren County School District

COST ANALYSIS

Remi Communications (Legacy)

	LINE ITEM	Current COST	Proposed COST
814-723-6900			
Custoflex 2100 Line	30 lines	\$750.00 (\$25.00)	\$299.95 5 Pack
Additional Lines	25 lines	N/A	\$248.75 (\$9.95)
Location Code Dialing	1 fee	\$108.00	N/A
Interexchange Channel	1 fee	\$38.50	N/A
ValuPak Allowance	13 packs	\$119.60 (\$9.20)	Included
Local Calling	12435 minutes	191..28	\$418.95 21/2K bun
Local Directory Assistance	8 calls	\$10.00 (\$1.25)	\$4.00 (\$0.50)
National Directory Asssiatnce	3 calls	\$3.75 (\$1.25)	\$2.85 (\$0.95)
Centrex Caller Id	2 fee	\$15.00 (\$7.50)	Included
Voice Mail	2 fee	\$14.00 (\$7.00)	\$17.90 (\$8.95)
Additional Directory Listings	8 listings	Included	\$23.60 (\$2.95)
Sentry II Plans	28 fee	\$36.40 (\$1.30)	N/A
Custoflex 2100 w/ISDN	1 lines	\$25.00	\$9.95
Circuit Switched Voice -Data	2 fee	\$19.14 (\$9.57)	\$9.95
ISDN Pipe	1 fee	\$6.77	Included
C1 Acct # 3133252			
Interstate	5.24 minutes	\$0.40 (\$0.08)	Included
Inbound Toll Free	465.3 minutes	\$44.59 (\$0.10)	Included
PICC	66 fee	\$198.00 (\$3.00)	\$327.05 (\$10.55)
814-723-3712			
Additional Lines	18 lines	\$334.80 (\$18.60)	\$179.10 (\$9.95)
ValuPak Allowance	1 packs	\$9.20	Included
Sentry II Plans	1 fee	\$1.30	N/A
Sentry II Plans	5 fee	\$11.50 (\$2.30)	N/A
Non Published Number	1 fee	Included	\$1.75
Federal Line Cost	18 fee	\$106.20 (\$5.90)	\$189.90 (\$10.55)
814-726-9237			
Foreign Exchange Channel	3 channels	\$144.00 (\$48.00)	\$59.85 (\$19.95)
Voice & Data B Channel	2 fee	\$9.90 (\$4.95)	Included
Additional Lines	1 lines	\$18.60	\$9.95
ISDN Pipe	1 lines	\$11.55	\$19.90
Cost Recovery ISDN BRI	1 fee	\$1.52	N/A
Federal Line Cost	1 fee	\$5.90	\$52.75 (\$10.55)
Non Published Number	1 fee	Included	\$1.75
814-728-8510			
Pipe w/23 B + D	1 pipe	\$350.00	\$350.00
Primary Rate Access Facility	1 fee	\$150.00	\$150.00
ISDN PRI Cost Recovery	1 fee	\$23.43	\$23.43
ISDN PRI LNP	1 fee	\$29.50	\$29.50
814-757-4507			
Centrex Lines	3 lines	\$48.00 (\$16.00)	\$29.85 (\$9.95)
ValuPak Allowance	3 packs	\$27.60 (\$9.20)	Included
Local Usage	2127 minutes	\$19.30	\$0.99 (\$0.015)

Verizon

Local Directory Assistance	3 calls	\$3.75 (\$1.25)	
Centrex Common Equipment	1 fee	\$26.65	N/A
Sentry II Plans	3 fee	\$3.90 (\$1.30)	N/A
Additional Directory Listings	4 listings	\$14.00 (\$3.50)	\$11.80 (\$9.95)
Federal Line Cost	3 fee	N/A	\$31.65 (\$10.55)

814-563-7573

Centrex Lines	12 lines	\$192.00 (\$16.00)	\$119.40 (\$9.95)
Additional Lines	1 lines	\$19.50	\$9.95
ValuPak Allowance	3 packs	\$27.60 (\$9.20)	Included
Local Usage	4449 minutes	\$79.68	Included
Local Directory Assistance	4 calls	\$5.00 (\$1.25)	\$2.00 (\$0.50)
Centrex Common Equipment	1 fee	\$26.65	N/A
Sentry II Plans	12 fee	\$15.60 (\$1.30)	N/A
Additional Directory Listings	4 listings	\$14.00 (\$3.50)	\$11.80 (\$2.95)
Non Published Number	1 fee	Included	\$1.75
Federal Line Cost	1 fee	\$5.90	\$137.15 (\$10.55)

AT&T 058 021 3054 001

LD Monthly Minimum Charge	1 fee	\$20.95	N/A
PICC	1 fee	\$3.95	N/A
Universal Connectivity Charge	1 fee	\$2.81	N/A
Administrative Expense Fee	1 fee	\$0.22	N/A

814-563-9032

Centrex Lines	1 lines	\$16.00	\$9.95
Additional Lines	6 lines	\$111.60 (\$18.60)	\$59.70 (\$9.95)
Local Usage	264 minutes	Included	Included
Local Directory Assistance	5 calls	\$6.25 (\$1.25)	\$2.50 (\$0.50)
Sentry II Plans	1 fee	\$1.30	N/A
Federal Line Cost	6 fee	\$35.40 (\$5.90)	\$73.85 (\$10.55)

MISC. ILD Teleservices

Nationsvplus Vmail Fee	1 fee	\$12.95	N/A
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814-723-0574

Additional Lines	5 lines	\$93.00 (\$18.60)	\$49.75 (\$9.95)
Local Usage	558 minutes	\$14.51 (\$0.026)	Included
Local Directory Assistance	1 calls	\$1.25	\$0.50
Federal Line Cost	5 fee	\$29.50 (\$5.90)	\$52.75 (\$10.55)

814-723-0705

Additional Lines	1 lines	\$18.60	\$9.95
Circuit Switched Voice -Data	2 fee	\$9.90 (\$4.95)	N/A
Basic Rate Access ISDN Pipe	1 fee	\$11.55	\$9.95
Cost Recovery ISDN BRI	1 fee	\$1.52	N/A
Non Published Number	1 fee	Included	\$1.75
Federal Line Cost	1 fee	\$5.90	\$10.55

814-723-3370

Centrex Lines	12 lines	\$192.00 (\$16.00)	\$119.40 (\$9.95)
Additional Lines	3 lines	\$55.80 (\$18.60)	\$29.85 (\$9.95)
Additional Lines	1 lines	\$19.50	\$9.95
ValuPak Allowance	5 packs	\$46.00 (\$9.20)	Included
Local Usage	8037 minutes	\$124.96	Included
Local Directory Assistance	2 calls	\$2.50 (\$1.25)	\$1.00 (\$0.50)
National Directory Asssiatnce	1 calls	\$1.25	\$0.95
Sentry II Plans	11 fee	\$14.30 (\$1.30)	N/A

Federal Line Cost	4 fee	\$23.60 (\$5.90)	\$168.80 (\$10.55)
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C1 Acct # 3107825

PICC	1 fee	\$3.00	N/A
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LD Monthly Minimum Charge	1 fee	\$4.99	N/A
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814-723-5200

Centrex Lines	13 lines	\$208.00 (\$16.00)	\$129.35 (\$9.95)
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ValuPak Allowance	5 packs	\$46.00 (\$9.20)	N/A
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Local Usage	5193 minutes	\$63.02	Included
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Local Directory Assistance	4 calls	\$5.00 (\$1.25)	\$2.00 (\$0.50)
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Sentry II Plans	12 fee	\$15.60 (\$1.30)	N/A
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Federal Line Cost	13 fee	N/A	\$137.15 (\$10.55)
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C1 Acct # 3107820

PICC	1 fee	\$3.00	N/A
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LD Monthly Minimum Charge	1 fee	\$4.99	N/A
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814-723-5223

Custoflex 2100 Line	7 lines	\$182.00 (\$26.00)	\$69.65 (\$9.95)
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Additional Lines	1 lines	\$19.50	\$9.95
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ValuPak Allowance	2 packs	\$18.40 (\$9.20)	Included
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Local Usage	1461 minutes	\$13.28	Included
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National Directory Asssiatnce	5 calls	\$6.25 (\$1.25)	\$4.75 (\$0.95)
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Caller ID	1 fee	\$7.50	Included
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Sentry II Plans	6 fee	\$7.80 (\$1.30)	N/A
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Federal Line Cost	1 fee	\$5.90	\$84.40 (\$10.55)
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C1 Acct # 3107824

PICC	1 fee	\$3.00	N/A
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LD Monthly Minimum Charge	1 fee	\$4.99	N/A
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814-723-9061

Centrex Lines	15 lines	\$240.00 (\$16.00)	\$149.25 (\$9.95)
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ValuPak Allowance	8 packs	\$73.60 (\$9.20)	Included
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Local Usage	5403 minutes	\$44.49	Included
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Local Directory Assistance	4 calls	\$5.00 (\$1.25)	\$2.00 (\$0.50)
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Completed Call Directory Ass.	1 calls	\$0.30	\$0.30
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Voice Mail	1 box	\$7.00	\$8.95
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Sentry II Plans	15 fee	\$19.50 (\$1.30)	N/A
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Federal Line Cost	15 fee	N/A	\$158.25 (\$10.55)
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C1 Acct # 3107028

PICC	5 fee	\$15.00 (\$3.00)	N/A
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LD Monthly Minimum Charge	1 fee	\$4.99	N/A
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814-723-9340

Centrex Lines	3 lines	\$48.00 (\$16.00)	\$29.85 (\$9.95)
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ValuPak Allowance	2 packs	\$18.40 (\$9.20)	Included
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Local Usage	1536 minutes	\$15.94	Included
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Sentry II Plans	3 fee	\$3.90 (\$1.300)	N/A
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Federal Line Cost	3 fee	N/A	\$31.65 (\$10.550)
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C1 Acct # 3107829

PICC	1 fee	\$3.00	N/A
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LD Monthly Minimum Charge	1 fee	\$4.99	N/A
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C1 Location # 151280

Additional Lines	1 lines	\$12.50	\$9.95
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Local Number Portability	1 fee	\$0.23	\$0.23
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PICC	1 fee	\$3.23	\$4.31
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Federal Line Cost	1 fee	\$6.16	\$6.01
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Carrier Cost Recovery	1 fee	\$1.62	N/A
814-726-1260			
Centrex Lines	13 lines	\$208.00 (\$16.000)	\$129.35 (\$9.950)
Additional Lines	1 lines	\$18.60	\$9.95
ValuPak Allowance	3 packs	\$27.60 (\$9.200)	Included
Local Usage	1551 minutes	\$4.33	Included
Non Published Number	1 fee	Included	\$1.75
Sentry II Plans	13 fee	\$16.90 (\$1.300)	N/A
Federal Line Cost	1 fee	\$5.90	\$147.70 (\$10.550)
C1 Acct # 3107828			
PICC	2 fee	\$6.00 (\$3.000)	N/A
LD Monthly Minimum Charge	1 fee	\$4.99	N/A
814-726-1266			
Additional Lines	1 lines	\$18.60	\$9.95
Unlimited Local	1 fee	\$11.95	Included
Non Published Number	1 fee	Included	\$1.75
Federal Line Cost	1 fee	\$5.90	\$10.55
814-726-1785			
Additional Lines	2 lines	\$37.20 (\$18.600)	\$19.90 (\$9.950)
Local Usage	174 minutes	\$4.52	Included
Federal Line Cost	2 fee	\$11.80 (\$5.900)	\$21.10 (\$10.550)
814-726-3259			
Additional Lines	1 lines	\$18.60	\$9.95
Circuit Switched Voice -Data	2 fee	\$9.90 (\$4.95)	N/A
Basic Rate Access ISDN Pipe	1 fee	\$11.55	\$9.95
Cost Recovery ISDN BRI	1 fee	\$1.52	N/A
Non Published Number	1 fee	Included	\$1.75
Federal Line Cost	1 fee	\$5.90	\$10.55
C1 Acct # 3107827			
PICC	1 fee	\$3.00	N/A
LD Monthly Minimum Charge	1 fee	\$4.99	N/A
814-723-9587			
Additional Lines	1 lines	\$18.60	\$9.95
Circuit Switched Voice -Data	2 fee	\$9.90 (\$4.95)	N/A
Basic Rate Access ISDN Pipe	1 fee	\$11.55	\$9.95
Cost Recovery ISDN BRI	1 fee	\$1.52	N/A
Non Published Number	1 fee	Included	\$1.75
Federal Line Cost	1 fee	\$5.90	\$10.55
AT&T 058 021 3390 001			
LD Monthly Minimum Charge	1 fee	\$20.95	N/A
PICC	1 fee	\$3.95	N/A
Universal Connectivity Charge	1 fee	\$2.81	N/A
Administrative Expense Fee	1 fee	\$0.22	N/A
814-757-8878			
Additional Lines	1 lines	\$18.60	\$9.95
Additional Lines	8 lines	\$93.60 (\$11.70)	\$79.60 (\$9.950)
Centrex Lines	8 lines	\$128.00 (\$16.00)	\$79.60 (\$9.950)
ValuPak Allowance	1 packs	\$9.20	N/A
Local Usage	4599 minutes	\$95.58	Included
Local Directory Assistance	6 calls	\$7.50 (\$1.25)	\$3.00 (\$0.500)
Completed Call Directory Ass.	2 calls	\$0.60 (\$0.30)	\$0.60 (\$0.300)
Rewarding Connections Disc	1 discount	(\$7.11)	N/A

Sentry II Plans	8 fee	\$10.40 (\$1.30)	N/A
Federal Line Cost	1 fee	\$5.90	\$179.35 (\$10.550)
MISC. Simple.net			
Simple Net Isp Fee	1 fee	\$16.95	N/A

Location # 147858

Additional Lines	3 lines	\$45.00 (\$15.00)	\$29.85 (\$9.950)
Local	8.25 minutes	\$0.42 (\$0.05)	Included
Intrastate	61.12 minutes	\$4.92 (\$0.08)	Included
Local Number Portability	3 fee	\$0.69 (\$0.23)	\$0.69 (\$0.230)
PICC	3 fee	\$9.69 (\$3.23)	\$12.93 (\$4.310)
Federal Line Cost	3 fee	\$18.48 (\$6.16)	\$18.03 (\$6.010)
Carrier Cost Recovery	3 fee	\$4.86 (\$1.62)	N/A

C1 Location # 325075

Additional Lines	5 lines	\$113.10 (\$22.62)	\$49.75 (\$9.950)
Local Call Pack 200	5 packs	\$50.00 (\$10.00)	N/A
Local	406.85 minutes	Included	Included
Intrastate	16.42 minutes	\$1.29 (\$0.08)	Included
Interstate	10.42 minutes	\$0.80 (\$0.08)	Included
Local Number Portability	5 fee	\$1.15 (\$0.23)	\$1.15 (\$0.230)
PICC	5 fee	\$16.15 (\$3.23)	\$21.55 (\$4.310)
Federal Line Cost	3 fee	\$30.80 (\$6.16)	\$30.05 (\$6.010)

C1 814-723-4230

Acct # 3107822

Intrastate	41.12 minutes	\$3.76 (\$0.09)	Included
Interstate	4.36 minutes	\$0.38 (\$0.09)	Included
PICC	1 fee	\$3.00	N/A
LD Monthly Minimum Charge	1 fee	\$0.85	N/A

C1 814-723-9030

Acct # 3107850

PICC	1 fee	\$3.00	N/A
LD Monthly Minimum Charge	1 fee	\$4.99	N/A

C1 814-723-6370

Acct # 3107823

PICC	1 fee	\$3.00	N/A
LD Monthly Minimum Charge	1 fee	\$4.99	N/A

C1 814-723-6970

Acct # 3107833

PICC	1 fee	\$3.00	N/A
LD Monthly Minimum Charge	1 fee	\$4.99	N/A

CTI 410797

Long Distance Usage	3259.6 minutes	\$211.54 (\$0.0649)	Included
National Access Fee	178 lines	\$201.50 (\$1.130)	N/A

Windstream

Acct # 020 128 227 888

814-968-3778

Business Lines	3 lines	\$69.00 (\$23.000)	\$29.85 (\$9.950)
Protection Plus Plan - Bus	3 fee	\$14.97 (\$4.990)	N/A
Local Number Portability	3 fee	\$1.11 (\$0.370)	\$13.62 (\$4.540)
Federal Line Cost	3 fee	\$18.69 (\$6.230)	\$18.03 (\$6.010)

Acct # 020 129 169 888

814-968-3720

Business Lines	9 lines	\$207.00	(\$23.000)	\$89.55	(\$9.950)
Key System Line Business	4 lines	\$147.80	(\$36.950)	\$39.80	(\$9.950)
Rotary Hunt	4 fee	\$14.00	(\$3.500)	Included	
Local Number Portability	13 fee	\$4.81	(\$0.370)	\$59.02	(\$4.540)
Federal Line Cost	13 fee	\$80.99	(\$6.230)	\$78.13	(\$6.010)

Acct # 020 610 990 888
814-968-6592

Mileage Per 1/10 Mile	1 fee	\$67.50		\$19.95	
Local Loop Foreign Exchg-Bus	1 fee	\$50.34		\$9.95	
Toll Sup 11-22 Miles	1 fee	\$150.00		\$10.55	

SUBTOTAL		\$7,613.75		\$5,537.27	
TAX	14.5%	\$1,117.60		\$802.90	
TOTALS		<u>\$8,731.35</u>		<u>\$6,340.17</u>	

MONTHLY SAVINGS		\$2,391.18		27%	
YEARLY SAVINGS		\$28,694.16			

Remi Communications

Two Year Term

Five Pack

Includes 5000 Local Minutes

Includes 5000 Anytime Anywhere Minutes

Includes 42,000 Local Bundle Minutes (21 / 2k bundles)

48202.1 Local Minutes Used

3863.58 LD Minutes Used

*814-723-6900 can not provide Location Code Dialing & Interexchange Channel needs further investigation

*814-728-8510 PRI account Remains w/Verizon until further investigated

*All ISDN BRI accounts need clarification if basic or if necessary additional features required

*Windstream 814-968-6592 needs additional investigation

*ALL FX & BRI additional features needs investigated to provide most accurate pricing

TTS not provided Verizon bill copies to verify usage, only had csr's