

FUNCTION	DESCRIPTION	ACCOUNT NUMBER	BUDGET RESPONSIBILITY	2006 - 2007 FINAL BUDGET	2007 - 2008 APPROVED BUDGET	2007 - 2008 ADJUSTMENTS & TRANSFERS	2007 - 2008 ADJUSTED BUDGET	2007 - 2008 ENCUMBRANCES	2007 - 2008 EXPENDITURES YEAR TO DATE	2007 - 2008 Available Balance
1100 REGULAR INSTRUCTION	COMPENSATION	100	DWYER	15,688,379	16,094,729	164,512	16,259,241	0	5,520,646	10,738,596
	BENEFITS / BURDEN	200	DWYER	6,845,516	6,942,504	58,422	7,000,926	0	2,463,872	4,537,054
	PROFESSIONAL / CONTRACTED SERVICES	300	DWYER	78,969	102,845	0	102,845	0	70,548	32,297
	MAINTENANCE/ REPAIRS / OPERATIONS.	400	DWYER	124,521	35,950	0	35,950	931	30,734	4,285
	TRANSPORT / TRAINING / INS / COMM	500	DWYER	3,101,500	3,788,500	0	3,788,500	0	1,328,252	2,460,249
	SUPPLIES	600	DWYER	1,260,363	1,144,561	0	1,144,561	54,209	648,181	442,171
	EQUIPMENT	700	DWYER	231,399	283,204	0	283,204	103,046	201,570	(21,411)
	DUES /FEES /MEMBERSHIPS/ OTHER	800	DWYER	7,750	3,500	0	3,500	0	1,013	2,487
				27,338,397	28,395,793	222,935	28,618,727	158,186	10,264,815	18,195,727
1190 TITLE I CURRENT YEAR	COMPENSATION	100	GREEN	0	0	0	0	0	189,104	(189,104)
	BENEFITS / BURDEN	200	GREEN	0	0	0	0	0	87,344	(87,344)
	PROFESSIONAL / CONTRACTED SERVICES	300	GREEN	0	0	0	0	0	0	0
	TRANSPORT / TRAINING / INS / COMM	500	GREEN	0	0	0	0	0	178	(178)
	SUPPLIES	600	GREEN	0	0	0	0	0	15,725	(15,725)
				0	0	0	0	0	292,352	(292,352)
1200 SPECIAL EDUCATION	COMPENSATION	100	GREEN	4,235,949	3,921,835	0	3,921,835	0	1,301,625	2,620,210
	BENEFITS / BURDEN	200	GREEN	1,465,230	1,452,255	0	1,452,255	0	601,690	850,566
	PROFESSIONAL / CONTRACTED SERVICES	300	GREEN	184,000	184,000	0	184,000	0	0	184,000
	TRANSPORT / TRAINING / INS / COMM	500	GREEN	861,000	861,000	0	861,000	0	106,730	754,270
	SUPPLIES	600	GREEN	56,000	56,000	0	56,000	2,380	20,615	33,006
	EQUIPMENT	700	GREEN	20,000	20,000	0	20,000	625	3,327	16,048
				6,822,179	6,495,090	0	6,495,090	3,005	2,033,986	4,458,099
1211 LIFE SKILLS	COMPENSATION	100	GREEN	0	0	0	0	0	0	0
	BENEFITS / BURDEN	200	GREEN	0	0	0	0	0	0	0
	SUPPLIES	600	GREEN	0	0	0	0	0	0	0
				0	0	0	0	0	0	0
1221 DEAF	PROFESSIONAL / CONTRACTED SERVICES	300	GREEN	0	0	0	0	0	0	0
				0	0	0	0	0	0	0
1224 VISUAL	PROFESSIONAL / CONTRACTED SERVICES	300	GREEN	0	0	0	0	0	0	0
				0	0	0	0	0	0	0
1225 SPEECH	COMPENSATION	100	GREEN	0	0	0	0	0	0	0
	BENEFITS / BURDEN	200	GREEN	0	0	0	0	0	0	0
	PROFESSIONAL / CONTRACTED SERVICES	300	GREEN	0	0	0	0	0	0	0
				0	0	0	0	0	0	0
1231 EMOTIONAL	COMPENSATION	100	GREEN	0	0	0	0	0	0	0
	BENEFITS / BURDEN	200	GREEN	0	0	0	0	0	0	0
	PROFESSIONAL / CONTRACTED SERVICES	300	GREEN	0	0	0	0	0	0	0
	SUPPLIES	600	GREEN	0	0	0	0	0	0	0
				0	0	0	0	0	0	0
1241 LEARNING SUPPORT	COMPENSATION	100	GREEN	0	0	0	0	0	36,722	(36,722)
	BENEFITS / BURDEN	200	GREEN	0	0	0	0	0	16,838	(16,838)
	SUPPLIES	600	GREEN	0	0	0	0	0	0	0
				0	0	0	0	0	53,560	(53,560)
1243 GIFTED	COMPENSATION	100	GREEN	305,150	304,961	0	304,961	0	75,091	229,870
	BENEFITS / BURDEN	200	GREEN	104,280	109,268	0	109,268	0	29,725	79,542
	PROFESSIONAL / CONTRACTED SERVICES	300	GREEN	500	500	0	500	0	0	500

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	MAINTENANCE/ REPAIRS /OPERATIONS.	400	GREEN	15,000	15,000	0	15,000	0	6,905	8,095
	TRANSPORT / TRAINING / INS / COMM	500	GREEN	7,000	7,000	0	7,000	0	1,074	5,926
	SUPPLIES	600	GREEN	15,500	15,500	0	15,500	665	3,990	10,845
	EQUIPMENT	700	GREEN	2,500	2,500	0	2,500	0	1,741	759
				449,930	454,729	0	454,729	665	118,526	335,538
1260 Physical	PROFESSIONAL / CONTRACTED SERVICES	300	GREEN	0	0	0	0	0	0	0
				0	0	0	0	0	0	0
1270 MULTI	PROFESSIONAL / CONTRACTED SERVICES	300	GREEN	0	0	0	0	0	0	0
				0	0	0	0	0	0	0
1290	COMPENSATION	100	GREEN	670,000	903,293	2,254	905,547	0	398,954	506,593
	BENEFITS / BURDEN	200	GREEN	286,300	323,893	(0)	323,893	0	167,056	156,837
IDEA	PROFESSIONAL / CONTRACTED SERVICES	300	GREEN	50,000	280,000	0	280,000	47,990	21,171	210,839
	TRANSPORT / TRAINING / INS / COMM	500	GREEN	143,700	130,138	0	130,138	0	74,945	55,193
	SUPPLIES	600	GREEN	50,000	10,600	0	10,600	43	8,606	1,951
	EQUIPMENT	700	GREEN	10,000	19,200	0	19,200	13,860	10,221	(4,881)
				1,210,000	1,667,125	2,254	1,669,379	61,892	680,954	926,533
1320	COMPENSATION	100	GREEN	60,200	61,405	0	61,405	0	21,256	40,149
	BENEFITS / BURDEN	200	GREEN	19,480	22,738	(0)	22,738	0	6,680	16,059
VOCATIONAL MARKETING	SUPPLIES	600	GREEN	4,000	3,000	0	3,000	0	17	2,983
	EQUIPMENT	700	GREEN	5,000	3,000	0	3,000	0	0	3,000
				88,680	90,143	(0)	90,143	0	27,952	62,192
1360	COMPENSATION	100	GREEN	231,307	274,569	0	274,569	0	72,540	202,029
	BENEFITS / BURDEN	200	GREEN	83,380	84,624	0	84,624	0	22,647	61,977
VOCATIONAL BUSINESS ED	MAINTENANCE/ REPAIRS /OPERATIONS.	400	GREEN	400	400	0	400	0	0	400
	SUPPLIES	600	GREEN	5,330	3,330	0	3,330	0	2,917	413
	EQUIPMENT	700	GREEN	1,000	2,000	0	2,000	0	0	2,000
				321,417	364,923	0	364,923	0	98,104	266,819
1370	SUPPLIES	600	GREEN	6,000	5,000	0	5,000	0	5,420	(420)
ELECTRONICS	EQUIPMENT	700	GREEN	5,000	5,000	0	5,000	2,200	2,979	(179)
				11,000	10,000	0	10,000	2,200	8,399	(599)
1380	COMPENSATION	100	GREEN	418,400	442,745	0	442,745	0	153,429	289,316
	BENEFITS / BURDEN	200	GREEN	174,500	178,163	(0)	178,163	0	56,577	121,586
VOCATIONAL TRADE & INDUSTRY	MAINTENANCE/ REPAIRS /OPERATIONS.	400	GREEN	15,000	15,000	0	15,000	0	562	14,438
	SUPPLIES	600	GREEN	66,000	60,500	4,000	64,500	722	30,405	33,373
	EQUIPMENT	700	GREEN	44,000	61,500	(4,000)	57,500	8,533	39,214	9,754
				717,900	757,908	(0)	757,908	9,255	280,187	468,466
1390	COMPENSATION	100	GREEN	52,500	56,731	0	56,731	0	44,589	12,141
	BENEFITS / BURDEN	200	GREEN	30,060	21,007	(0)	21,007	0	18,052	2,955
VOCATIONAL INSTRUCTIONAL	PROFESSIONAL / CONTRACTED SERVICES	300	GREEN	25,000	15,000	(3,000)	12,000	0	2,518	9,482
	MAINTENANCE/ REPAIRS /OPERATIONS.	400	GREEN	14,600	6,600	0	6,600	0	1,100	5,500
	TRANSPORT / TRAINING / INS / COMM	500	GREEN	2,500	2,500	0	2,500	0	1,214	1,286
	SUPPLIES	600	GREEN	0	13,000	0	13,000	0	1,100	11,900
	EQUIPMENT	700	GREEN	0	0	0	0	0	245	(245)

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	DUES /FEES /MEMBERSHIPS/ OTHER	800	GREEN	6,500	6,500	5,000	11,500	0	6,082	5,418
				131,160	121,338	2,000	123,338	0	74,901	48,437
1410 DRIVERS ED	MAINTENANCE/ REPAIRS /OPERATIONS.	400	STEWART	500	0	0	0	0	0	0
				500	0	0	0	0	0	0
1420 SUMMER SCHOOL	COMPENSATION	100	STEWART	10,000	26,000	0	26,000	0	3,204	22,796
	BENEFITS / BURDEN	200	STEWART	1,450	3,843	0	3,843	0	473	3,370
	SUPPLIES	600	STEWART	0	1,500	0	1,500	0	0	1,500
				11,450	31,343	0	31,343	0	3,677	27,666
1430 HOMEBOUND	COMPENSATION	100	GREEN	21,000	21,000	0	21,000	0	1,715	19,285
	BENEFITS / BURDEN	200	GREEN	3,250	3,250	0	3,250	0	252	2,998
				24,250	24,250	0	24,250	0	1,967	22,283
1441 INCARCERATED	TRANSPORT / TRAINING / INS / COMM	500	STEWART	0	0	0	0	0	0	0
				0	0	0	0	0	0	0
1490 OTHER INSTRUCTION TUTORING COACHING	COMPENSATION	100	DWYER	838,605	1,040,634	0	1,040,634	0	99,402	941,232
	BENEFITS / BURDEN	200	DWYER	329,175	342,881	(0)	342,881	0	58,241	284,640
	PROFESSIONAL / CONTRACTED SERVICES	300	STEWART	0	0	0	0	0	1,360	(1,360)
	TRANSPORT / TRAINING / INS / COMM	500	STEWART	7,900	300	0	300	0	1,492	(1,192)
	SUPPLIES	600	STEWART	8,908	271,606	0	271,606	35,400	31,257	204,949
	EQUIPMENT	700	STEWART	1,000	0	0	0	0	0	0
				1,185,588	1,655,421	(0)	1,655,421	35,400	191,752	1,428,269
1610 STW	SUPPLIES	600	GREEN	0	0	0	0	0	0	0
				0	0	0	0	0	0	0
2110 PUPIL SERVICES	TRANSPORT / TRAINING / INS / COMM	500	GREEN	0	0	0	0	0	0	0
	SUPPLIES	600	GREEN	0	0	0	0	0	0	0
	EQUIPMENT	700	GREEN	0	0	0	0	0	0	0
				0	0	0	0	0	0	0
2120 GUIDANCE	COMPENSATION	100	STEWART	759,438	835,159	0	835,159	0	292,146	543,013
	BENEFITS / BURDEN	200	STEWART	304,940	289,922	0	289,922	0	111,385	178,537
	TRANSPORT / TRAINING / INS / COMM	500	STEWART	2,400	2,400	0	2,400	0	799	1,601
	SUPPLIES	600	STEWART	17,200	16,950	0	16,950	0	5,501	11,449
	EQUIPMENT	700	STEWART	7,500	7,100	0	7,100	0	892	6,208
				1,091,478	1,151,531	0	1,151,531	0	410,723	740,808
2140 SCORING	PROFESSIONAL / CONTRACTED SERVICES	300	STEWART	30,000	15,000	0	15,000	0	0	15,000
				30,000	15,000	0	15,000	0	0	15,000
2160 ATTENDANCE SERVICES	COMPENSATION	100	STEWART	21,056	22,616	0	22,616	0	8,468	14,148
	BENEFITS / BURDEN	200	STEWART	14,380	8,375	(0)	8,375	0	6,908	1,467
	PROFESSIONAL / CONTRACTED SERVICES	300	STEWART	34,919	44,000	0	44,000	0	0	44,000
	TRANSPORT / TRAINING / INS / COMM	500	STEWART	8,200	5,000	0	5,000	0	1,444	3,556
	SUPPLIES	600	STEWART	3,000	2,200	0	2,200	0	0	2,200
				81,555	82,190	(0)	82,190	0	16,820	65,371
2190	COMPENSATION	100	ROOT	6,000	0	0	0	0	2,534	(2,534)

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ADMINISTRATIVE SUPPLEMENTAL	BENEFITS / BURDEN	200	ROOT	900	0	0	0	0	194	(194)
	PROFESSIONAL / CONTRACTED SERVICES	300	STEWART	1,000	0	0	0	0	0	0
	SUPPLIES	600	STEWART	16,000	16,000	0	16,000	2,418	1,705	11,877
				23,900	16,000	0	16,000	2,418	4,433	9,149
2220 TECHNOLOGY SERVICES	COMPENSATION	100	STEWART	369,612	386,153	0	386,153	0	167,570	218,583
	BENEFITS / BURDEN	200	STEWART	140,140	138,359	0	138,359	0	65,022	73,337
	PROFESSIONAL / CONTRACTED SERVICES	300	STEWART	25,000	25,000	0	25,000	0	2,604	22,396
	MAINTENANCE/ REPAIRS /OPERATIONS.	400	STEWART	208,850	300,000	0	300,000	30,398	127,200	142,402
	TRANSPORT / TRAINING / INS / COMM	500	STEWART	275,200	312,000	0	312,000	0	99,966	212,034
	SUPPLIES	600	STEWART	65,000	121,000	0	121,000	16,188	59,764	45,048
	EQUIPMENT	700	STEWART	1,000	1,000	0	1,000	0	954	46
	DUES /FEES /MEMBERSHIPS/ OTHER	800	STEWART	2,000	2,000	0	2,000	0	149	1,851
				1,086,802	1,285,512	0	1,285,512	46,586	523,230	715,696
2240 TECH TEACHING TITLE IID	COMPENSATION	100	STEWART	26,474	0	0	0	0	0	0
	BENEFITS / BURDEN	200	STEWART	8,402	0	0	0	0	0	0
	PROFESSIONAL / CONTRACTED SERVICES	300	STEWART	5,000	0	0	0	0	0	0
				39,876	0	0	0	0	0	0
2250 LIBRARY SERVICES	COMPENSATION	100	STEWART	521,403	522,297	0	522,297	0	161,872	360,425
	BENEFITS / BURDEN	200	STEWART	197,520	186,986	(0)	186,986	0	55,408	131,577
	TRANSPORT / TRAINING / INS / COMM	500	STEWART	88,540	0	0	0	0	0	0
	SUPPLIES	600	STEWART	64,696	69,327	0	69,327	7,939	26,743	34,645
	EQUIPMENT	700	STEWART	0	0	0	0	0	0	0
				872,159	778,610	(0)	778,610	7,939	244,023	526,647
2260 CURRICULUM DEVELOPMENT	COMPENSATION	100	DWYER	9,826	15,000	0	15,000	0	2,251	12,749
	BENEFITS / BURDEN	200	DWYER	3,474	1,488	0	1,488	0	358	1,130
	TRANSPORT / TRAINING / INS / COMM	500	DWYER	11,400	11,400	0	11,400	0	2,000	9,400
	SUPPLIES	600	DWYER	12,000	18,000	0	18,000	1,198	1,716	15,086
				36,700	45,888	0	45,888	1,198	6,325	38,365
2270 STAFF DEVELOPMENT	COMPENSATION	100	GREEN	224,468	262,802	0	262,802	0	63,869	198,933
	BENEFITS / BURDEN	200	GREEN	66,079	77,419	(0)	77,419	0	21,432	55,987
	PROFESSIONAL / CONTRACTED SERVICES	300	GREEN	101,000	170,751	0	170,751	10,000	53,538	107,213
	TRANSPORT / TRAINING / INS / COMM	500	GREEN	34,300	75,790	0	75,790	975	11,170	63,645
	SUPPLIES	600	GREEN	24,641	19,700	0	19,700	329	2,612	16,759
	EQUIPMENT	700	GREEN	4,000	2,400	0	2,400	0	0	2,400
	DUES /FEES /MEMBERSHIPS/ OTHER	800	GREEN	2,000	3,000	0	3,000	0	0	3,000
				456,488	611,862	(0)	611,862	11,304	152,620	447,938
2271 CERTIFICATED	COMPENSATION	100	GREEN			0	0	0	7,825	(7,825)
	BENEFITS / BURDEN	200	GREEN			0	0	0	641	(641)
	TRANSPORT / TRAINING / INS / COMM	500	GREEN	8,500	41,500	0	41,500	0	63	41,437
				8,500	41,500	0	41,500	0	8,529	32,971

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2272 NON-CERTIF	TRANSPORT / TRAINING / INS / COMM	500	GREEN	2,000	2,000	0	2,000	0	0	2,000
				2,000	2,000	0	2,000	0	0	2,000
2275 NON-ABG STAFF SUPPORT	COMPENSATION	100	GREEN	0	0	0	0	0	5,625	(5,625)
	BENEFITS / BURDEN	200	GREEN	0	0	0	0	0	6,413	(6,413)
				0	0	0	0	0	12,038	(12,038)
2310 BOARD OF EDUCATION SERVICES	COMPENSATION	100	ROOT	5,000	5,464	0	5,464	0	2,522	2,942
	BENEFITS / BURDEN	200	ROOT	800	873	0	873	0	370	503
	PROFESSIONAL / CONTRACTED SERVICES	300	ROOT	38,000	56,000	0	56,000	0	20,810	35,190
	TRANSPORT / TRAINING / INS / COMM	500	ROOT	14,000	12,800	0	12,800	0	2,940	9,860
	SUPPLIES	600	ROOT	16,500	6,500	0	6,500	0	1,449	5,051
	DUES /FEES /MEMBERSHIPS/ OTHER	800	TURNQUIST	39,500	35,000	0	35,000	0	11,881	23,119
				113,800	116,637	0	116,637	0	39,972	76,665
2320 TREASURER	COMPENSATION	100	ROOT	0	0	0	0	0	0	0
				0	0	0	0	0	0	0
2330 TAX COLLECTION	COMPENSATION	100	TURNQUIST	36,200	11,610	0	11,610	0	20,361	(8,750)
	BENEFITS / BURDEN	200	TURNQUIST	48,500	30,492	0	30,492	0	7,815	22,677
	PROFESSIONAL / CONTRACTED SERVICES	300	TURNQUIST	194,000	170,000	0	170,000	0	59,922	110,078
	MAINTENANCE/ REPAIRS /OPERATIONS.	400	TURNQUIST	1,800	800	0	800	0	0	800
	TRANSPORT / TRAINING / INS / COMM	500	TURNQUIST	3,800	3,800	0	3,800	0	12	3,788
	SUPPLIES	600	TURNQUIST	5,400	5,400	0	5,400	0	328	5,072
	EQUIPMENT	700	TURNQUIST	1,000	1,000	0	1,000	0	0	1,000
	DUES /FEES /MEMBERSHIPS/ OTHER	800	TURNQUIST	(32,000)	(42,000)	0	(42,000)	0	(58,584)	16,584
				258,700	181,102	0	181,102	0	29,853	151,249
2350 LEGAL SERVICES	PROFESSIONAL / CONTRACTED SERVICES	300	ROOT	133,000	140,000	0	140,000	0	30,134	109,866
				133,000	140,000	0	140,000	0	30,134	109,866
2360 OFFICE OF THE SUPERINTENDENT	COMPENSATION	100	ROOT	291,935	296,576	0	296,576	0	109,934	186,642
	BENEFITS / BURDEN	200	ROOT	86,420	111,822	(0)	111,822	0	24,813	87,009
	TRANSPORT / TRAINING / INS / COMM	500	ROOT	8,000	4,000	0	4,000	0	2,145	1,855
	SUPPLIES	600	ROOT	8,000	2,500	0	2,500	125	907	1,469
	EQUIPMENT	700	ROOT	3,000	2,600	0	2,600	0	363	2,237
	DUES /FEES /MEMBERSHIPS/ OTHER	800	ROOT	2,000	2,000	0	2,000	0	1,675	325
				399,355	419,498	(0)	419,498	125	139,837	279,537
2380 OFFICE OF THE PRINCIPAL	COMPENSATION	100	DWYER	2,011,727	1,775,962	(0)	1,775,962	0	712,780	1,063,182
	BENEFITS / BURDEN	200	DWYER	754,170	633,869	0	633,869	0	245,321	388,548
	TRANSPORT / TRAINING / INS / COMM	500	DWYER	62,245	60,030	(2,000)	58,030	0	17,704	40,326
	SUPPLIES	600	DWYER	67,986	63,370	0	63,370	386	11,841	51,143
	EQUIPMENT	700	DWYER	6,000	9,200	0	9,200	0	3,920	5,280

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				2,902,128	2,542,430	(2,000)	2,540,430	386	991,566	1,548,479
2390	COMPENSATION	100	H.R.	368,626	378,372	0	378,372	0	200,732	177,641
ADMINISTRATIVE SUPPORT SERVICES	BENEFITS / BURDEN	200	H.R.	146,540	139,504	(0)	139,504	0	68,186	71,318
	TRANSPORT / TRAINING / INS / COMM	500	H.R.	33,200	31,200	0	31,200	0	16,217	14,983
	SUPPLIES	600	H.R.	4,800	4,800	0	4,800	0	2,317	2,484
	EQUIPMENT	700	H.R.	7,000	7,000	0	7,000	373	0	6,627
	DUES /FEES /MEMBERSHIPS/ OTHER	800	TURNQUIST	23,500	23,500	0	23,500	0	8,402	15,098
				583,666	584,377	(0)	584,377	373	295,853	288,150
2420 MEDICAL	COMPENSATION	100	STEWART	0	0	0	0	0	0	0
				0	0	0	0	0	0	0
2430 DENTAL	COMPENSATION	100	STEWART	0	0	0	0	0	0	0
				0	0	0	0	0	0	0
2440	COMPENSATION	100	STEWART	288,500	306,377	0	306,377	0	115,930	190,447
NURSING SERVICES	BENEFITS / BURDEN	200	STEWART	108,280	112,341	(0)	112,341	0	33,892	78,448
	PROFESSIONAL / CONTRACTED SERVICES	300	STEWART	31,000	27,500	0	27,500	0	5,664	21,836
	TRANSPORT / TRAINING / INS / COMM	500	STEWART	3,250	3,250	0	3,250	0	498	2,752
	SUPPLIES	600	STEWART	7,900	8,400	0	8,400	298	3,190	4,912
	EQUIPMENT	700	STEWART	3,000	7,000	0	7,000	0	436	6,564
				441,930	464,868	(0)	464,868	298	159,611	304,959
2500	COMPENSATION	100	TURNQUIST	479,700	466,049	0	466,049	0	212,693	253,357
BUSINESS SERVICES	BENEFITS / BURDEN	200	TURNQUIST	179,380	172,578	(0)	172,578	0	83,078	89,500
	PROFESSIONAL / CONTRACTED SERVICES	300	TURNQUIST	500	500	0	500	0	0	500
	MAINTENANCE/ REPAIRS /OPERATIONS.	400	TURNQUIST	113,000	0	0	0	0	0	0
	TRANSPORT / TRAINING / INS / COMM	500	TURNQUIST	27,800	20,300	0	20,300	150	278	19,872
	SUPPLIES	600	TURNQUIST	19,000	19,000	0	19,000	47	3,275	15,678
	EQUIPMENT	700	TURNQUIST	2,500	2,500	0	2,500	0	0	2,500
	DUES /FEES /MEMBERSHIPS/ OTHER	800	TURNQUIST	11,270	11,101	0	11,101	0	75	11,026
				833,150	692,028	(0)	692,028	197	299,399	392,433
2610	COMPENSATION	100	KENNERKNECHT	634,120	566,606	27,934	594,540	0	272,226	322,314
PHYSICAL PLANT & FACILITIES	BENEFITS / BURDEN	200	KENNERKNECHT	207,881	209,814	10,615	220,429	0	99,647	120,783
	PROFESSIONAL / CONTRACTED SERVICES	300	KENNERKNECHT	26,000	20,000	0	20,000	0	1,285	18,716
	MAINTENANCE/ REPAIRS /OPERATIONS.	400	KENNERKNECHT	1,899,335	1,890,043	0	1,890,043	0	700,641	1,189,402
	TRANSPORT / TRAINING / INS / COMM	500	KENNERKNECHT	362,320	362,320	0	362,320	0	243,730	118,590
	SUPPLIES	600	KENNERKNECHT	414,000	404,000	0	404,000	7,691	184,584	211,725
	EQUIPMENT	700	KENNERKNECHT	20,000	20,000	0	20,000	0	9,700	10,300
	DUES /FEES /MEMBERSHIPS/ OTHER	800	KENNERKNECHT	2,500	2,500	0	2,500	0	2,717	(217)
				3,566,156	3,475,283	38,549	3,513,832	7,691	1,514,529	1,991,612
2620	COMPENSATION	100	KENNERKNECHT	1,396,400	1,404,854	0	1,404,854	0	620,971	783,883
PLANT MAINTENANCE & OPERATIONS	BENEFITS / BURDEN	200	KENNERKNECHT	836,110	505,178	0	505,178	0	296,897	208,281
	MAINTENANCE/ REPAIRS /OPERATIONS.	400	KENNERKNECHT	194,250	200,500	0	200,500	0	76,540	123,960
	SUPPLIES	600	KENNERKNECHT	850,000	850,000	0	850,000	0	23,072	826,928

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				3,276,760	2,960,532	0	2,960,532	0	1,017,480	1,943,052
2710	COMPENSATION	100	TURNQUIST	48,300	50,216	8,304	58,520	0	22,835	35,685
	BENEFITS / BURDEN	200	TURNQUIST	24,220	18,595	6,312	24,907	0	11,617	13,290
STUDENT	TRANSPORT / TRAINING / INS / COMM	500	TURNQUIST	3,300	2,950	0	2,950	0	832	2,118
TRANSPORTATION	SUPPLIES	600	TURNQUIST	2,000	1,500	0	1,500	367	654	479
SERVICES	EQUIPMENT	700	TURNQUIST	2,000	1,600	0	1,600	0	0	1,600
	DUES /FEES /MEMBERSHIPS/ OTHER	800	TURNQUIST	1,200	1,200	0	1,200	0	73	1,128
				81,020	76,062	14,616	90,678	367	36,012	54,299
2720	TRANSPORT / TRAINING / INS / COMM	500	TURNQUIST	4,114,432	4,044,200	0	4,044,200	0	1,214,058	2,830,142
VEHICLE	SUPPLIES	600	TURNQUIST	535,000	500,000	0	500,000	0	143,206	356,794
OPERATIONS			TURNQUIST	4,649,432	4,544,200	0	4,544,200	0	1,357,264	3,186,936
2750	TRANSPORT / TRAINING / INS / COMM	500	TURNQUIST	150,000	150,000	0	150,000	0	25,096	124,904
NON-PUBLIC TRANSPORT				150,000	150,000	0	150,000	0	25,096	124,904
2813	COMPENSATION	100	GREEN	0	0	0	0	0	0	0
	BENEFITS / BURDEN	200	GREEN	0	0	0	0	0	0	0
PROGRAM	PROFESSIONAL / CONTRACTED SERVICES	300	GREEN	0	15,000	0	15,000	0	0	15,000
EVALUATION	TRANSPORT / TRAINING / INS / COMM	500	GREEN	0	0	0	0	0	0	0
	SUPPLIES	600	GREEN	0	13,130	0	13,130	0	23,845	(10,715)
				0	28,130	0	28,130	0	23,845	4,285
2834	COMPENSATION	100	H.R.	17,250	8,500	0	8,500	0	0	8,500
STAFF DEVEL	BENEFITS / BURDEN	200	H.R.	2,000	1,000	0	1,000	0	0	1,000
CERTIFIED NON- INSTRUCT	TRANSPORT / TRAINING / INS / COMM	500	H.R.	50,000	20,000	0	20,000	0	1,000	19,000
				69,250	29,500	0	29,500	0	1,000	28,500
2836	COMPENSATION	100	H.R.	17,250	7,500	0	7,500	0	0	7,500
STAFF DEVEL	BENEFITS / BURDEN	200	H.R.	2,000	1,000	0	1,000	0	2,416	(1,416)
NON-CERTIF	PROFESSIONAL / CONTRACTED SERVICES	300	H.R.	10,000	5,000	0	5,000	0	0	5,000
Non-Instructional	TRANSPORT / TRAINING / INS / COMM	500	H.R.	4,000	2,000	0	2,000	0	16,412	(14,412)
				33,250	15,500	0	15,500	0	18,828	(3,328)
2843	PROFESSIONAL / CONTRACTED SERVICES	300	TURNQUIST	2,500	2,500	0	2,500	0	0	2,500
PROGRAMMING				2,500	2,500	0	2,500	0	0	2,500
2849	PROFESSIONAL / CONTRACTED SERVICES	300	TURNQUIST	3,000	3,000	0	3,000	0	0	3,000
DATA	MAINTENANCE/ REPAIRS /OPERATIONS.	400	TURNQUIST	1,000	1,000	0	1,000	0	0	1,000
PROCESSING	SUPPLIES	600	TURNQUIST	5,000	5,000	0	5,000	99	4,608	293
SERVICES	EQUIPMENT	700	TURNQUIST	2,000	2,000	0	2,000	0	0	2,000
				11,000	11,000	0	11,000	99	4,608	6,293
2850	COMPENSATION	100	GREEN	126,592	54,399	(0)	54,399	0	23,191	31,208
	BENEFITS / BURDEN	200	GREEN	50,504	36,465	0	36,465	0	14,926	21,539
LIASION	PROFESSIONAL / CONTRACTED SERVICES	300	GREEN	15,000	0	0	0	0	0	0
SERVICES	TRANSPORT / TRAINING / INS / COMM	500	GREEN	500	517	0	517	0	192	325

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	SUPPLIES	600	GREEN	500	3,500	0	3,500	0	1,483	2,017
				193,096	94,881	(0)	94,881	0	39,791	55,090
2900 MEDIA SERVICES	TRANSPORT / TRAINING / INS / COMM	500	DWYER	0	90,000	0	90,000	0	0	90,000
				0	90,000	0	90,000	0	0	90,000
3200	COMPENSATION	100	STEWART	95,600	98,591	0	98,591	0	27,190	71,400
STUDENT ACTIVITIES	BENEFITS / BURDEN	200	STEWART	22,630	30,846	(0)	30,846	0	9,691	21,156
	PROFESSIONAL / CONTRACTED SERVICES	300	STEWART	12,500	12,500	0	12,500	359	630	11,511
	TRANSPORT / TRAINING / INS / COMM	500	STEWART	78,021	90,971	0	90,971	0	35,507	55,464
	SUPPLIES	600	STEWART	1,000	1,000	0	1,000	0	249	751
	EQUIPMENT	700	STEWART	500	500	0	500	0	0	500
	DUES /FEES /MEMBERSHIPS/ OTHER	800	STEWART	500	300	0	300	0	20	280
				210,751	234,708	(0)	234,708	359	73,287	161,062
3390	COMPENSATION	100	GREEN	0	3,047	0	3,047	0	404	2,643
PARENT INVOLVEMENT	BENEFITS / BURDEN	200	GREEN	0	357	0	357	0	59	298
	PROFESSIONAL / CONTRACTED SERVICES	300	GREEN			0	0	0	4,681	(4,681)
	SUPPLIES	600	GREEN	18,586	7,310	0	7,310	0	4,234	3,076
				18,586	10,714	0	10,714	0	9,378	1,336
5100	DUES /FEES /MEMBERSHIPS/ OTHER	800	TURNQUIST	0	0	0	0	0	0	0
				0	0	0	0	0	0	0
5110	FUND TRANSFERS DEBT SERVICE	900	TURNQUIST	3,239,048	3,229,310	0	3,229,310	0	2,759,585	469,725
				3,239,048	3,229,310	0	3,229,310	0	2,759,585	469,725
5220	FUND TRANSFERS FOOD SERVICE	900	TURNQUIST	868,354	140,000	(28,815)	111,185	538	75,873	34,774
				868,354	140,000	(28,815)	111,185	538	75,873	34,774
5220	FUND TRANSFERS ATHLETICS	930	TURNQUIST	0	906,573	0	906,573	0	0	906,573
				0	906,573	0	906,573	0	0	906,573
5230	FUND TRANSFERS CAPITAL RESERVE	900	TURNQUIST	1,250,000	1,250,000	0	1,250,000	0	1,250,000	0
				1,250,000	1,250,000	0	1,250,000	0	1,250,000	0
5240	FUND TRANSFERS DEBT SERVICE	900	TURNQUIST	0	0	0	0	0	0	0
				0	0	0	0	0	0	0
5900	COMPENSATION	100	TURNQUIST		93,957	0	93,957	0	0	93,957
	BENEFITS / BURDEN	200	TURNQUIST		0	0	0	0	0	0
	CHARTER CONTINGENCY	500	TURNQUIST		25,000	0	25,000	0	0	25,000
	TRANSPORTATION / HEATING FUEL	600	TURNQUIST		100,000	0	100,000	0	0	100,000
	SUPERINTENDENT CONTINGENCY	900	ROOT	220,000	408,318	(31,397)	376,921	0	2,500	374,421
				220,000	627,275	(31,397)	595,878	0	2,500	593,378
				65,546,841	67,115,262	218,142	67,333,404	350,480	25,705,171	41,277,754