

TIDIOUTE CHARTER SCHOOL TUITION COST CALCULATION

2008-2009 BUDGET

ENROLLMENT		TUITION RATES		TOTAL COST
REG ED	201	\$	7,003.32	\$ 1,407,667.32
SPEC ED	55	\$	16,287.31	\$ 895,802.05
Nov-06	256		8,997.93	\$ 2,303,469.37
			BLENDED RATE	

ESTIMATED 2008
2009 TUITION
RATES

2007-2008 BUDGET	\$ 2,725,000
CONTINGENCY	\$ 25,000
	\$ 2,750,000

PROJECTED COST FOR 2007-2008				
REG ED	194	\$	7,747.98	\$ 1,503,108.12
SPEC ED	63	\$	17,180.40	\$ 1,082,365.20
Oct-07	257		10,060.21	\$ 2,585,473.32
			BLENDED RATE	

BASED ON
OCT 2007
ENROLLMENT

194	\$	8,419.28	\$	1,633,340.62
63	\$	18,336.48	\$	1,155,198.45
257		10,850.35	\$	2,788,539.07
			BLENDED RATE	

2007-2008 BASED UPON
2006-2007 BLENDED RATES

BASED ON	Nov-06	285	8,997.93	2,564,409.26
BASED ON	Oct-07	285	10,850.35	3,092,348.77

BASED ON
POTENTIAL
INCREASE IN
ENROLLMENT

285	10,060.21	\$ 2,867,159.13
285	10,850.35	\$ 3,092,348.77

2008-2009 PROJECTED BUDGET

\$ 3,100,000

2005-2006
TUITION RATES

TUITION RATES	PDE 363 FILED 8/8 2005
REG ED	\$ 6,563.84
SPEC ED	\$ 15,084.36

2006-2007 TUITION
RATES

PDE 363 FILED 8/25/2006
\$ 7,003.32
\$ 16,287.31

2007-2008 TUITION
RATES

PDE 363 FILED 8/27/2007
\$ 7,747.98
\$ 17,180.40

AVERAGE INCREASE

PROJECTED INCREASE

ESTIMATED 2008-
2009 TUITION
RATES

9%	\$ 8,419.28
7%	\$ 18,336.48

14%

ESTIMATED 2007
2008 TUITION
RATES

\$ 7,003.32
\$ 16,287.31

\$ 375,000

reimbursement rate 30%

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2007-2008 BUDGET

	ENROLLMENT		TUITION RATES	TOTAL COST
REG ED	201	\$	7,003.32	\$ 1,407,667.32
SPEC ED	55	\$	16,287.31	\$ 895,802.05
Nov-06	256		8,997.93	\$ 2,303,469.37
			BLENDED RATE	

REG ED	193	\$	7,003.32	\$ 1,351,640.76
SPEC ED	57	\$	16,287.31	\$ 928,376.67
Apr-07	250		9,120.07	\$ 2,280,017.43
			BLENDED RATE	

2007-2008 BASED
UPON 2006-2006

BASED ON	Nov-06	285	8,997.93	2,564,409.26
BASED ON	Apr-07	285	9,120.07	2,599,219.87

2007-2008 BUDGET

		ESTIMATED 2007 2008 TUITION RATES	
201	\$	7,472.23	\$ 1,501,917.28
55	\$	17,586.19	\$ 967,240.62
256		9,645.15	\$ 2,469,157.89
		ESTIMATED BLENDED RATE	

193	\$	7,472.23	\$ 1,442,139.47
57	\$	17,586.19	\$ 1,002,413.00
250		9,778.21	\$ 2,444,552.48
		ESTIMATED BLENDED RATE	

285	9,645.15	\$ 2,748,867.19
285	9,778.21	\$ 2,786,789.83
		\$ 2,750,000

TUITION RATES	PDE 363 FILED 8/8 2005	PDE 363 FILED 8/25/2006	INCREASE 2006-2007 OVER 2005-2006 IN DOLLARS	INCREASE 2006-2007 OVER 2005-2006 PERCENTAGE	ESTIMATED 2007 2008 TUITION RATES
REG ED	6563.84	\$ 7,003.32	\$ 439.48	7%	\$ 7,472.23
SPEC ED	15084.36	\$ 16,287.31	\$ 1,202.95	8%	\$ 17,586.19

reimbursement rate 30%