

FUNCTION	5900	5900	5900	5900	5900	5900	5900	
DESCRIPTION	Fuel Transportation Contingency	Charter Tuition Contingency	Non Athletic Supplemental	Heating Fuel Contingency	Non-FDK Support Staffing Contingency	FDK Support Staffing Contingency	Superintendent Contingency	TOTAL
ACCOUNT	930	562	194	621	120	999	900	
APPROVED BUDGET AMOUNT	50,000.00	25,000.00	5,115.00	50,000.00	88,842.00	208,318.00	200,000.00	\$627,275.00

ADJUSTMENTS:

ADDTL ABG ALLOCATION						218,142.00	\$	218,142.00
FDK BUS AIDES					\$ (15,205.32)			\$ (15,205.32)
WAEC ELEM TEACHER						(52,633.20)	\$	(52,633.20)
WINSNAP BUDGET						28,815.00	\$	28,815.00

BOARD MEETING 8.06.2007
SPEC BOARD MEETING 8.22.2007
BOARD MEETING 8.06.2007
FINANCE MEETING 8.28.2007

BUDGET	LOCAL SHARE	RETAIN	INCR CONTING
\$ 50,000	\$ (19,685.00)	\$ (1,500)	\$ 28,815

October 8, 2007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (15,205.32)	\$	194,323.80	\$	179,118.48
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OCTOBER 8, 2007 BOARD MEETING \$ 179,118.48 NET

AVAILABLE BALANCE	50,000.00	25,000.00	5,115.00	50,000.00	88,842.00	193,112.68	394,323.80	806,393.48
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YEMS ELEMENTARY TEACHER						(54,565.00)	\$	(54,565.00)
RUSSELL TEACHER AIDE						(18,831.00)	\$	(18,831.00)
RUSSELL TEACHER AIDE						(18,831.00)	\$	(18,831.00)
ACTING DIRECTOR OF SPECIAL EDUCATION STIPEND						(2,254.00)	\$	(2,254.00)

REGUALR BOARD MEETING 10/08/07 \$ (94,481.00)
REGUALR BOARD MEETING 10/08/07 \$ (94,481.00)
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REGUALR BOARD MEETING 10/08/07 \$ (94,481.00)

October 8, 2007						(92,227.00)	(2,254.00)	\$	(94,481.00)
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OCTOBER 8, 2007 BOARD MEETING \$ (94,481.00)

BALANCE	50,000.00	25,000.00	5,115.00	50,000.00	88,842.00	100,885.68	392,069.80	711,912.48
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1 MIDDLE LEVEL TEACHER BWMS							\$ (54,565)	\$	(54,565)
1 9 MONTH CLASS B 7 HOUR SECRETARY, SSEL C & TRANSPORTATION							\$ (22,920)	\$	(22,920)
1 GRADE III GROUNDS KEEPER							\$ (38,549)	\$	(38,549)

NOVEMBER 12, 2007 BOARD MEETING \$ (116,034.00)
NOVEMBER 12, 2007 BOARD MEETING \$ (116,034.00)
NOVEMBER 12, 2007 BOARD MEETING \$ (116,034.00)
NOVEMBER 12, 2007 BOARD MEETING \$ (116,034.00)

November 12, 2007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (116,034)	\$	(116,034)
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BALANCE	50,000.00	25,000.00	5,115.00	50,000.00	88,842.00	100,885.68	276,035.80	595,878.48
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ATHLETIC TRAINER COST INCREASE							(2,500)	\$	(2,500)
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DECEMBER 03, 2007 BOARD MEETING \$ (1,311,491)

December 03, 2007	50,000.00	25,000.00	5,115.00	50,000.00	88,842.00	100,885.68	273,535.80	593,378.48
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8 HOURS CUSTODIAL AVES & SSEL C						(9,867)	\$	(9,867)
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FOR APPROVAL FEBRUARY 11, 2008 \$ (9,867.00)

FEBRUARY 11, 2008	50,000.00	25,000.00	5,115.00	50,000.00	88,842.00	91,018.68	273,535.80	583,511.48
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OTHER TRANSFERS REQUIRING BOARD APPROVAL				FROM	TO			
FROM: GEN FUND TO CAP RESV	ANNUAL BUDGET	(1,250,000)	1,250,000	01-5230	FUND 06	(1,250,000)	DECEMBER 03, 2007 BOARD MEETING	\$ (1,311,491)
FROM: GEN FUND TO FOOD SERV	59 CAFETERIA TABLES	(58,991)	58,991	01-5220	FUND 02	(58,991)	DECEMBER 03, 2007 BOARD MEETING	\$ (1,311,491)
FROM: GEN FUND TO FOOD SERV	WIN SNAP POS EQUIP	(19,685.00)	19,685.00	01-5220	FUND 02	(19,685.00)	JANUARY 14, 2007 BOARD MEETING	
FROM: GEN FUND TO ATHLETIC FUND	ANNUAL BUDGET	(906,573)	906,573	01-5220	FUND 03	(906,573)	JANUARY 14, 2007 BOARD MEETING	
January 14, 2008, 2007		(926,258.00)	926,258.00			(926,258)	JANUARY 14, 2007 BOARD MEETING	(926,258)