

Index:

Calculation Method:

5.9%

Rate

Approx. Tax Revenue from RE Taxes:

\$19,812,503

Amount of Tax Relief from State/Local Sources: +

\$0

Approx. Tax Revenue for Tax Rate Calculation:

\$19,812,503

Warren

Total

2008-09 Calculations

a. Assessed Value	\$458,198,491
b. Real Estate Mills	47.0000

I. 2009-10 Calculations

c. 2007 STEB Market Value	\$1,142,780,700
d. Assessed Value	\$458,198,491
e. Assessed Value of New Constr/ Renov	\$0
Estimated Percent Collection	92.00000%
	\$458,198,491
	\$1,142,780,700
	\$458,198,491
	\$0

2008-09 Calculations

f. 2008-09 Tax Levy	\$21,535,329
(a * b)	

2009-10 Calculations

g. Percent of Total Market Value	100.000%
h. Rebalanced 2008-09 Tax Levy	\$21,535,329
(f Total * g)	

i. Base Mills Subject to Index

47.0000

(h / a * 1000) if no reassessment

(h / (d-e) * 1000) if reassessment

Calculation of Tax Rates and Levies Generated

j. Weighted Avg. Collection Percentage	92.00000%
k. Tax Levy Needed	\$21,535,329
(Approx. Revenue * g / j)	

I. 2009-10 Real Estate Mills

47.0000

(k / d * 1000)

m. Tax Levy Generated By Mills

\$21,535,329

(l / 1000 * d)

n. Tax Revenue Generated By Mills

\$19,812,503

(m * Est. Pct. Collection)

o. Tax Revenue minus Amount of Tax Relief

\$19,812,503

(n - Amount of Tax Relief)

\$19,812,503

Index: 5.9%
Calculation Method: Rate

Approx. Tax Revenue from RE Taxes: \$19,812,503
Amount of Tax Relief from State/Local Sources: + \$0
Approx. Tax Revenue for Tax Rate Calculation: \$19,812,503
Warren

Total

Index Maximums

p. Maximum Mills Based On Index (i * (1 + Index))	49.7730	
q. Mills In Excess of Index if (l > p), (l - p)	0.0000	0.0000
r. Maximum Tax Levy Based On Index (p / 1000) * d)	\$22,805,913	\$22,805,913
IV. s. Millage Rate within Index? (if l > p Then No)	Yes	
t. Tax Levy In Excess of Index if (m > r), (m - r)	\$0	\$0
u. Tax Revenue In Excess of Index (t * Est. Pct. Collection)	\$0	\$0

Information Related to Property Tax Relief

Assessed Value Exclusion per Homestead \$0
Number of Homestead/Farmstead Properties 0

V. Median Assessed Value of Homestead Properties
Portion of Act 1 EIT Revenue Used for Tax Relief
State Property Tax Reduction Allocation
Amount of Tax Relief from State/Local Sources

0
\$0
\$0
\$0
\$0

CODE6111 Current Real Estate Taxes

<u>County #</u>	<u>County Name</u>	<u>Assessed Value</u>	<u>Taxable</u>
62	Warren	458,198,491	
		0	
		0	
		0	
Totals		458,198,491	

<u>Mills</u>	<u>Tax Levy</u>	<u>Percent Collected</u>	<u>Tax Revenue Generated By Mills</u>	<u>Amount of Tax Relief</u>	<u>Estimated Revenue</u>
47.0000	21,535,329	92.000000%	19,812,503		
	0	0.000000%	0		
	0	0.000000%	0		
	0	0.000000%	0		
	21,535,329		19,812,503	0	19,812,503
	<u>Rate</u>				<u>Estimated Revenue</u>
	5.00				120,000

6120 Per Capita Taxes, Section 6796140 Current Act 511 Taxes - Flat Rate Assessments

6141	Per Capita Taxes, Act 511	
6142	Occupation Taxes - Flat Rate	
6143	Local Services / Occupational Privilege Taxes	
6144	Trailer Taxes	
6145	Business Privilege Taxes - Flat Rate	
6146	Mechanical Device Taxes - Flat Rate	
6149	Other Flat Rate Assessments	
	Total Current Act 511 Taxes - Flat Rate Assessments	

<u>Rate</u>	<u>Add'l Rate (if appl.)</u>	<u>Tax Levy</u>	<u>Estimated Revenue</u>
\$5.00	\$0.00	120,000	120,000
\$0.00	\$0.00	0	0
\$5.00	\$0.00	90,000	90,000
\$0.00	\$0.00	0	0
\$0.00	\$0.00	0	0
\$0.00	\$0.00	0	0
\$0.00	\$0.00	0	0
		<u>210,000</u>	<u>210,000</u>

6150 Current Act 511 Taxes - Proportional Assessments

6151	Earned Income Taxes, Act 511	
6152	Occupation Taxes - Proportional Rate	
6153	Real Estate Transfer Taxes	
6154	Amusement Taxes	
6155	Business Privilege Taxes - Proportional Rate	
6156	Mechanical Device Taxes - Percentage	
6157	Mercantile Taxes	
6159	Other Proportional Assessments	
	Total Current Act 511 Taxes - Proportional Assessments	
	Total Act 511, Current Taxes	

<u>Rate</u>	<u>Add'l Rate (if appl.)</u>	<u>Tax Levy</u>	<u>Estimated Revenue</u>
0.50%	0.00%	584,004,600	2,920,023
0	0	0	0
1.00%	0.00%	35,050,000	350,500
0.00%	0.00%	0	0
0	0	0	0
0.00%	0.00%	0	0
0	0	0	0
0	0	0	0
		<u>619,054,600</u>	<u>3,270,523</u>
			<u>3,480,523</u>
			13,713,368
			(511 Limit)

Act 511 Tax Limit	--->	1,142,780,700	X	12
		Market Value		Mills

Tax Function	Description	Tax Rate Charged in: 2008-2009 (Rebalanced)	2009-2010	Percent Change in Rate	Less than or equal to Index (5.9%)	Additional Tax Rate Charged in: 2008-2009 (Rebalanced)	Percent Change in Rate	Less than or equal to Index (5.9%)
6111	<u>Current Real Estate Taxes</u>							
	Warren County							
6120	Per Capita Taxes, Section 679	47.0000	47.0000	0.00%	Yes			
	<u>Act 1 EIT/PIT</u>							
6131	Earned Income Taxes, Act 1	\$5.00	\$5.00	0.00%	Yes			
6132	Personal Income Taxes, Act 1							
	<u>Act 511 Flat Rate Taxes</u>							
6141	Per Capita Taxes, Act 511	\$5.00	\$5.00	0.00%	Yes			
6142	Occupation Taxes - Flat Rate							
6143	Local Services / Occupational Privilege Tax	\$5.00	\$5.00	0.00%	Yes			
6144	Trailer Taxes							
6145	Business Privilege Taxes - Flat Rate							
6146	Mechanical Device Taxes - Flat Rate							
6149	Other Flat Rate Assessments							
	<u>Act 511 Proportional Rate Taxes</u>							
6151	Earned Income Taxes, Act 511	0.500%	0.500%	0.00%	Yes			
6152	Occupation Taxes - Proportional Rate							
6153	Real Estate Transfer Taxes	1.000%	1.000%	0.00%	Yes			
6154	Amusement Taxes							
6155	Business Privilege Taxes - Proportional Rate							
6156	Mechanical Device Taxes - Percentage							
6157	Mercantile Taxes							
6159	Other Proportional Assessments							