



STATEMENT OF MEALS

	WCSD RFP 2005	2006/07	DIFFERENCE RFP-06/07	2007/08	DIFFERENCE 06/07 - 07/08	2008/09	DIFFERENCE 07/08 - 08/09	DIFFERENCE RFP -08/09
SEPTEMBER	69500	63531	-8.59%	75996	19.62%	98535	29.66%	41.78%
OCTOBER	66025	60461	-8.43%	85696	41.74%	81638	-4.74%	23.65%
NOVEMBER	66025	68466	3.70%	77099	12.61%	74779	-3.01%	13.26%
DECEMBER	59075	61756	4.54%	70266	13.78%	65503	-6.78%	10.88%
JANUARY	59075	61909	4.80%	56985	-7.95%	64449	13.10%	9.10%
FEBRUARY	52125	49651	-4.75%	72940	46.91%			
MARCH	76450	92957	21.59%	96732	4.06%			
APRIL	59075	64702	9.53%	86569	33.80%			
MAY	69500	72496	4.31%	87445	20.62%			
JUNE	34750	35811	3.05%	30932	-13.62%			
YEARLY TOTALS	611600	631740	3.29%	740660	17.24%			

Note 1: With only first semester reported, meals are approximately 20.40% ahead of RFP-08/09 comparison.