

Warren County School District # 5
EDULOG Cost Proposal
District Hosted EDULOG Routing and Scheduling System
With Options
October 16, 2009

Please note that this offering supersedes previous proposals dated March 11, 2009 and May 9, 2003

	Units	Unit Price	Total 1st year	Total Each Subsequent Year*
Software (includes free upgrades as they become available)				
EDULOG Routing and Scheduling Software with:				
1) Student Database Management				
2) Bus Stop Component				
3) Bus Run Component				
4) Bus Route Component				
5) Security System				
6) Report Writer				
7) Route Driving Directions				
8) Attendance Boundary Display Software				
Initial License Fee for Above	1	\$4,100.00	\$4,100.00	\$0.00
Annual License and Maintenance Fee for Above	1	\$1,435.00	\$0.00	\$1,435.00
Initial Implementation Services				
Implementation and Overall Project Management	1	\$0.00	\$0.00	\$0.00
Geocode Preparation%	1	\$0.00	\$0.00	\$0.00
Transportation Data Preparation (Stops, Runs, and Routes)	1	\$1,105.00	\$1,105.00	\$0.00
Student Data Preparation	1	\$795.00	\$795.00	\$0.00
School and Boundary Information Preparation	1	\$495.00	\$495.00	\$0.00
Unlimited Remote Training through the Internet	1	\$0.00	\$0.00	
TOTAL*			\$6,495.00	\$1,435.00
OPTIONAL SOFTWARE				
EDULOG WebQuery Software				
Initial License Fee for Above	1	\$3,500.00	\$3,500.00	\$0.00
Annual License and Maintenance Fee for Above	1	\$420.00	\$0.00	\$420.00
OPTIONAL SERVICES				
Monthly Continuing Services and Hosting Fee for the Edulog System--These fees are in addition to the annual license and maintenance fee (Choose One)				
Silver Level Continuing Services	1	\$125.00	\$1,500.00	\$1,500.00
Gold Level Continuing Services	1	\$275.00	\$3,300.00	\$3,300.00
Platinum Level Continuing Services	1	\$550.00	\$6,600.00	\$6,600.00

***Please note that recurring monthly or annual fees paid to Edulog are subject to yearly CPI adjustments**

All costs and fees are valid for a period of 30 days.

% If it proves to be the case that there is no digital map file in the public domain suitable for locating student residence addresses and routing and scheduling school buses, EDULOG will license the appropriate digital map files from Navteq to form the geocode. In doing so, the district will incur an additional fee of \$1,200 beyond the costs mentioned above.

Travel expenses for Edulog software installation and software training to be billed as incurred.

A special offering for EDULOG Clients: Reduction to \$995 for Tuition and hotel expenses for one District employee to attend the annual EDULOG Conference, beginning with the 2010 conference. The tuition and hotel expense are defined as four nights lodging expenses and the conference registration fees.