

DISTRICTS' CONTRIBUTIONS TO SUPPORT THE 2011-12 SCHOOL IMPROVEMENT SERVICES BUDGET

***Districts' Contributions are based on the District Full-time Instructional Staff as of October 1, 2010 for \$334,125 and the State Formula for Withholding for \$626,000.**

	Actual Contribution 2005-06	Actual Contribution 2006-07	Actual Contribution 2007-08	Actual Contribution 2008-09	Actual Contribution 2009-10	*Estimated Contribution 2010-11	*Estimated Contribution 2011-12
Conneaut	46,188.25	45,619.99	45,546.66	45,742.34	45,329.80	42,720.96	43,936.83
Corry	30,215.95	29,903.38	30,027.98	30,727.41	30,619.66	31,997.43	33,251.29
Crawford Central	67,759.76	68,444.35	66,845.45	65,557.18	64,805.06	67,259.38	69,323.83
City of Erie	169,150.87	170,791.73	170,615.04	170,319.67	164,785.50	178,805.98	185,518.59
Fairview	36,089.96	35,993.97	36,171.41	36,185.96	36,426.84	39,268.16	39,977.42
Fort LeBoeuf	47,738.17	48,299.70	48,028.61	47,760.63	50,378.55	45,334.70	46,385.92
General McLane	42,894.47	42,681.78	42,050.70	42,250.70	42,702.69	42,168.75	43,251.63
Girard	27,136.82	26,905.37	26,900.55	26,838.13	27,603.19	27,853.65	28,809.88
Harbor Creek	41,088.19	39,596.59	40,089.53	40,498.14	41,050.69	41,957.14	43,008.36
Iroquois	15,131.39	15,433.12	15,021.84	15,229.23	15,140.25	15,792.46	16,387.73
Millcreek	153,201.96	155,653.92	157,910.21	157,228.35	157,399.35	161,461.03	164,684.34
North East	28,892.00	28,742.79	28,417.54	28,640.63	28,700.11	28,765.94	29,595.52
Northwestern	22,605.23	22,244.95	22,334.32	22,783.79	23,083.09	23,324.33	24,134.91
PENNCREST	50,917.52	52,411.11	51,912.74	52,466.72	53,413.10	56,232.58	58,208.37
Union City	15,890.97	15,677.27	15,623.19	15,780.28	15,524.01	16,136.05	16,788.32
Warren County	83,490.22	79,797.07	80,829.42	79,286.51	79,941.20	84,952.92	87,967.27
Wattsburg	26,618.27	26,812.91	26,684.81	27,714.33	28,106.91	28,128.54	28,894.79
Total Districts' Contributions	905,010.00	905,010.00	905,010.00	905,010.00	905,010.00	932,160.00	960,125.00