

2010-11 Current Est.		
Local	\$ 26,252,807	37.8%
State	\$ 39,804,742	57.4%
Federal	\$ 3,343,942	4.8%
	<u>\$ 69,401,491</u>	<u>100.0%</u>

**Review and Analysis -**

**Local Revenue:** Most, if not all, revenues are driven by the local, State and national economies. Past trends and current economic situations provide the basis for analyzing revenue estimates.

**State Revenue:** Although State revenues are mainly formula driven, appropriations in the Governor's approved budget determine the level of funding from year to year. Present concerns center around the use of Federal dollars passed through the State and then on to the school districts.

**Federal Revenue:** Federal program appropriations appear to be continuing at current levels are expected to be available in the next fiscal year.

