



Program



Program



School
Finances

School Finances

```
graph TD; A[School Finances] --> B[Operational Budget]; A --> C[Capital Budget];
```

Operational
Budget

Capital
Budget



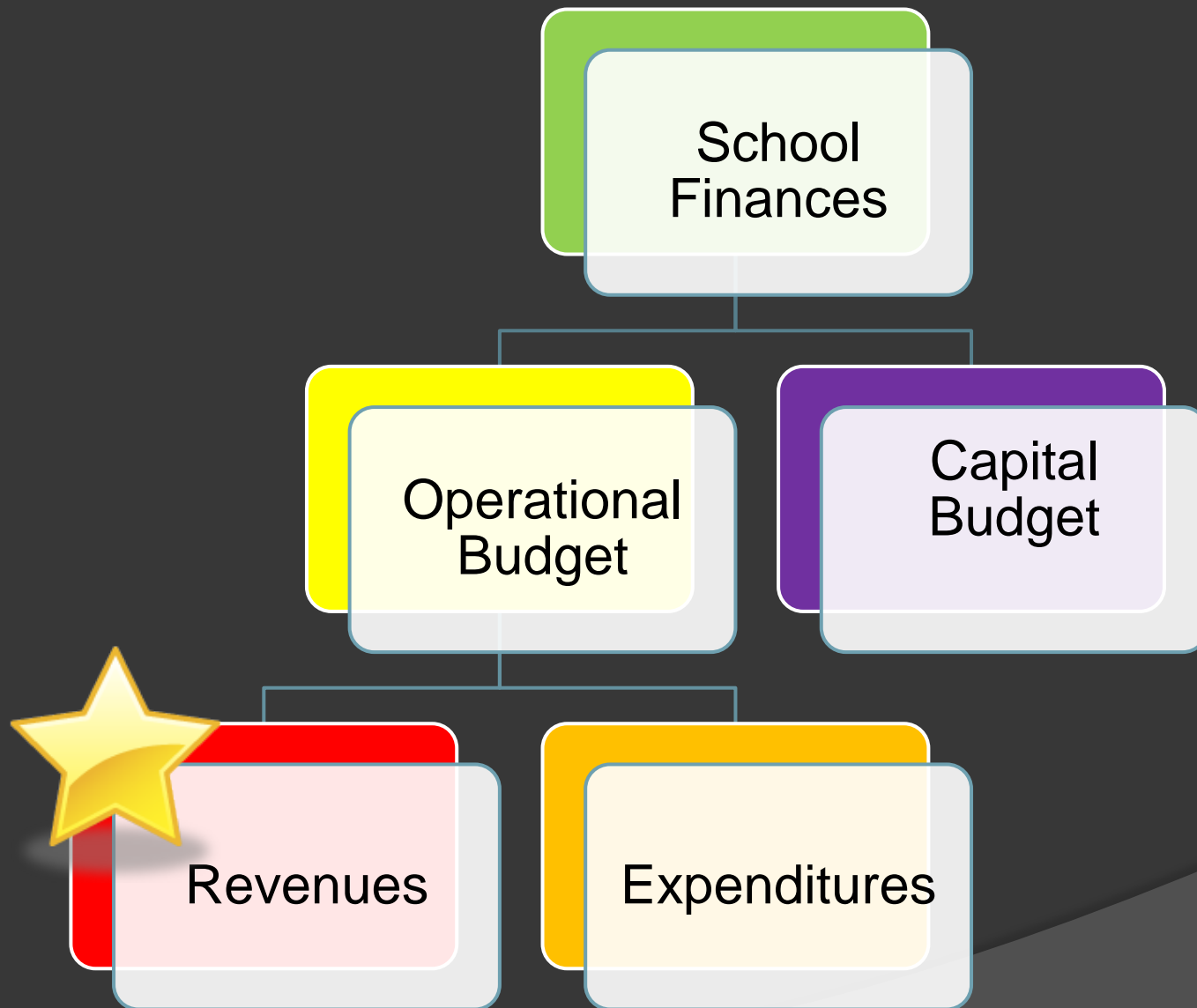
```
graph TD; A[Operational Budget] --> B[Revenues]; A --> C[Expenditures]
```

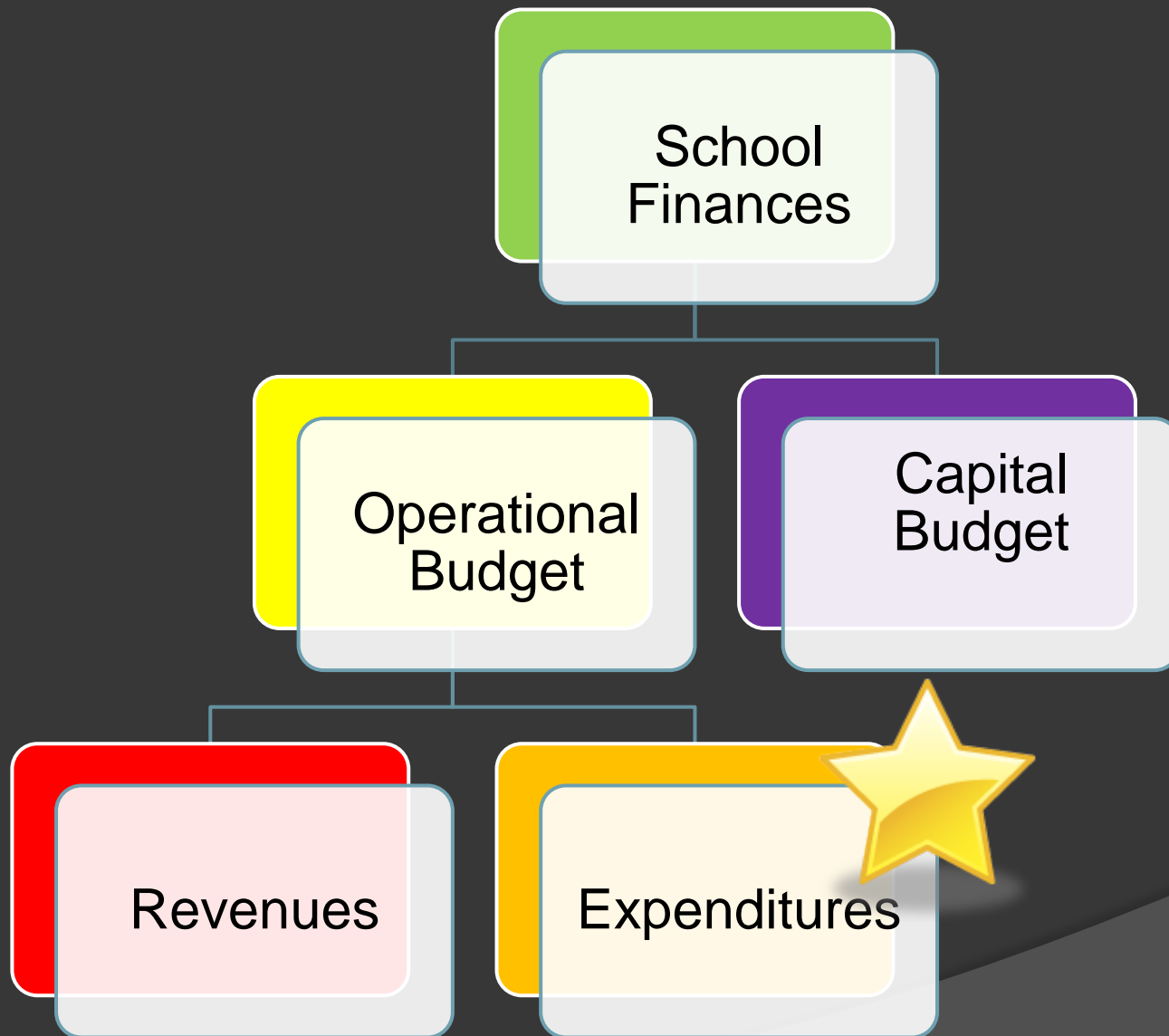
Operational Budget

The diagram illustrates the components of an Operational Budget. At the top is a yellow box labeled 'Operational Budget'. A vertical line descends from this box and connects to a horizontal line. From this horizontal line, two vertical lines branch out to two separate boxes below. The box on the left is red and labeled 'Revenues', while the box on the right is yellow and labeled 'Expenditures'. All boxes have a white inner rectangle and a colored outer border.

Revenues

Expenditures





Expenditures

- Functional Areas
(Programs)



Staff



Benefits

Expenditures

- Accounts (Objects)